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Fiscal Year 2020-2021

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## Marysville School District No.025

## BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	176,333,926	3,688,650	9,456,283	6,076,851	730,262
Total Appropriation (Expenditures)	176,142,760	3,483,050	9,730,169	6,343,976	727,700
Other Financing Uses--Transfers Out (G.L. 536)	1,231,769	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-1,040,603	205,600	-273,886	-267,125	2,562
Beginning Total Fund Balance	13,696,027	950,000	4,760,415	3,571,163	689,000
Ending Total Fund Balance	12,655,424	1,155,600	4,486,529	3,304,038	691,562

**SECTION B: EXCESS LEVIES FOR 2021  
COLLECTION**

Excess levies approved by voters for 2021 collection	26,500,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	546,436	0	0	0	0
Net excess levy amount for 2021 collection after rollback	25,953,564	XXXX	8,900,000	6,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

## Marysville School District No.025

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	10,546.14		10,343.82		9,967.00	
FTE Certificated Employees	734.697		738.574		718.773	
FTE Classified Employees	422.050		469.608		440.996	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	170,667,097		176,827,540		176,333,926	
Total Expenditures	165,405,635		180,820,325		176,142,760	
Total Beginning Fund Balance	15,642,941		18,487,104		13,696,027	
Total Ending Fund Balance	20,904,403		12,960,707		12,655,424	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	87,843,891	53.11	93,192,892	51.54	89,495,761	50.81
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	23,090,239	13.96	26,316,922	14.55	25,904,175	14.71
Vocational Instruction	5,535,885	3.35	5,807,976	3.21	5,806,078	3.30
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	10,486,479	6.34	11,015,800	6.09	12,093,479	6.87
Other Instructional Programs	4,405,795	2.66	8,613,708	4.76	6,736,820	3.82
Community Services	720,049	0.44	779,652	0.43	2,458,293	1.40
Support Services	33,323,297	20.15	35,093,375	19.41	33,648,154	19.10
Total - Program Groups	165,405,635	100.00	180,820,325	100.00	176,142,760	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	97,484,545	58.94	111,413,213	61.62	108,474,853	61.58
Teaching Support	18,128,517	10.96	18,650,480	10.31	19,341,085	10.98
Other Supportive Activities	27,101,306	16.38	29,037,278	16.06	28,616,920	16.25
Building Administration	10,082,966	6.10	9,444,372	5.22	8,952,588	5.08
Central Administration	12,209,021	7.38	12,274,982	6.79	10,757,314	6.11
Total - Activity Groups	165,405,635	100.00	180,820,325	100.00	176,142,760	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	74,688,483	45.15	75,976,068	42.02	76,130,764	43.22
Classified Salaries	29,100,337	17.59	31,053,886	17.17	30,674,673	17.41

## Marysville School District No.025

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
Employee Benefits and Payroll Taxes	38,368,289	23.20	41,213,631	22.79	42,432,606	24.09
Supplies, Instructional Resources and Noncapitalized Items	5,204,107	3.15	14,193,307	7.85	10,298,358	5.85
Purchased Services	17,346,377	10.49	17,853,270	9.87	16,256,157	9.23
Travel	484,799	0.29	466,643	0.26	350,202	0.20
Capital Outlay	213,243	0.13	63,520	0.04	0	0.00
Total - Objects	165,405,635	100.00	180,820,325	100.00	176,142,760	100.00

## Marysville School District No.025

## FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2018-2019	Budget 2/ 2019-2020	Budget 3/ 2020-2021
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	789.51	809.00	777.00
2. Grade 1	810.10	800.00	776.00
3. Grade 2	874.38	814.00	737.00
4. Grade 3	857.15	856.00	754.00
5. Grade 4	768.44	839.00	804.00
6. Grade 5	938.76	757.00	804.00
7. Grade 6	839.18	870.00	721.00
8. Grade 7	750.72	809.00	844.00
9. Grade 8	784.88	735.00	788.00
10. Grade 9	737.13	777.00	734.00
11. Grade 10	788.60	727.00	757.00
12. Grade 11 (excluding Running Start)	606.48	622.00	583.00
13. Grade 12 (excluding Running Start)	597.24	527.00	526.00
14. SUBTOTAL	10,142.57	9,942.00	9,605.00
15. Running Start	276.95	279.00	245.00
16. Dropout Reengagement Enrollment	51.61	48.00	60.00
17. ALE Enrollment	75.01	74.82	57.00
18. TOTAL K-12	10,546.14	10,343.82	9,967.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	734.697	738.574	718.773
2. General Fund FTE Classified Employees /4	422.050	469.608	440.996

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

## Marysville School District No.025

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	20,427,150	17,625,794	24,265,603
2000   Local Nontax Support	3,434,142	3,746,170	3,043,681
3000   State, General Purpose	101,246,066	102,966,352	98,096,986
4000   State, Special Purpose	34,775,202	37,550,560	35,469,387
5000   Federal, General Purpose	726,508	785,170	818,145
6000   Federal, Special Purpose	8,742,879	9,118,743	10,082,954
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	1,315,150	5,034,751	4,557,170
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>170,667,097</b>	<b>176,827,540</b>	<b>176,333,926</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	87,843,891	93,192,892	89,495,761
10   Federal Stimulus	0	0	0
20   Special Education Instruction	23,090,239	26,316,922	25,904,175
30   Vocational Education Instruction	5,535,885	5,807,976	5,806,078
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	10,486,479	11,015,800	12,093,479
70   Other Instructional Programs	4,405,795	8,613,708	6,736,820
80   Community Services	720,049	779,652	2,458,293
90   Support Services	33,323,297	35,093,375	33,648,154
<b>B. TOTAL EXPENDITURES</b>	<b>165,405,635</b>	<b>180,820,325</b>	<b>176,142,760</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>1,533,612</b>	<b>1,231,769</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>5,261,462</b>	<b>-5,526,397</b>	<b>-1,040,603</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	177,635	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,282,418	1,200,000	1,050,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

## Marysville School District No.025

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,813,770	1,813,700	620,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	32,000	32,000	320,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	124,932	125,000	100,000
G.L.890 Unassigned Fund Balance	12,212,186	15,316,404	11,606,027
G.L.891 Unassigned to Minimum Fund Balance Policy		0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>15,642,941</b>	<b>18,487,104</b>	<b>13,696,027</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	538,502	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,050,106	1,200,000	1,050,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	621,803	1,813,700	620,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	32,000	32,000	320,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	100,885	125,000	100,000
G.L.890 Unassigned Fund Balance	18,561,107	9,790,007	10,565,424
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>20,904,403</b>	<b>12,960,707</b>	<b>12,655,424</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

**Marysville School District No.025**

**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.



## Marysville School District No.025

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Tax	20,426,395	17,625,040	24,264,346
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	754	754	1,257
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>20,427,150</b>	<b>17,625,794</b>	<b>24,265,603</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	157,335	220,000	210,978
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	210	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	1,500	2,000	2,000
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	800	0	6,000
2200   Sales of Goods, Supplies, and Services, Unassigned	100,979	45,000	39,000
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	780	9,000	15,000
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	207,527	210,000	210,000
2298   School Food Services, Sales of Goods, Supplies and Svcs	951,984	1,024,645	1,024,645
2300   Investment Earnings	550,419	400,000	250,000
2400   Interfund Loan Interest Earnings	459	2,000	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	166,367	123,000	123,000
2600   Fines and Damages	33,142	23,000	23,000
2700   Rentals and Leases	104,841	190,000	190,000
2800   Insurance Recoveries	275,095	100,000	100,000
2900   Local Support Nontax, Unassigned	820,058	1,397,525	850,058
2910   E-Rate	62,646	0	0
2998   Local School Food Services-non NSLP	XXXXX	XXXXX	0
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>3,434,142</b>	<b>3,746,170</b>	<b>3,043,681</b>

## Marysville School District No.025

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	93,329,359	95,572,355	92,759,570
3121   Special Education--General Apportionment	3,720,947	3,838,911	4,253,221
3300   Local Effort Assistance	4,195,759	3,555,086	1,084,195
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>101,246,066</b>	<b>102,966,352</b>	<b>98,096,986</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	15,451,591	16,780,434	16,761,421
4122   Special Ed-Infants and Toddlers-State	1,137,944	1,153,915	0
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	4,325,572	4,983,155	5,444,118
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	1,494,612	2,019,140	2,136,637
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	1,785,556	1,868,954	1,937,142
4174   Highly Capable	298,517	328,679	321,111
4188   Childcare	0	0	0
4198   School Food Services	77,907	75,146	43,151
4199   Transportation--Operations	8,670,575	8,788,577	7,148,677
4300   Other State Agencies, Unassigned	1,444,415	1,524,560	55,982
4321   Special Education--Other State Agencies	87,101	28,000	28,000
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	1,412	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	0	0	1,593,148
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>34,775,202</b>	<b>37,550,560</b>	<b>35,469,387</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0

## Marysville School District No.025

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300   Impact Aid, Maintenance and Operation	523,818	603,000	603,000
5329   Impact Aid, Special Education Funding	175,697	157,000	189,975
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	26,994	25,170	25,170
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>726,508</b>	<b>785,170</b>	<b>818,145</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	459,118	0	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	2,314,421	2,794,108	2,811,330
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	71,196	65,000	64,694
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	1,670,543	1,917,031	2,088,860
6152   School Improve, Fed Other Title Grants under ESEA, Fed	390,007	401,800	611,631
6153   Migrant ESEA Migrant, Federal	56,940	86,740	165,084
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	173,259	249,930	202,213
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	600,000
6178   Youth Training Programs	0	0	0
6188   Childcare	49,467	42,000	42,000
6189   Other Community Services	0	0	0
6198   School Food Services	2,603,366	2,599,612	2,611,066
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	95,170	90,000	94,800
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0

## Marysville School District No.025

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	81,082	101,733	0
6268   Indian Education, ED	270,826	270,789	281,276
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	173,797	160,000	170,000
6310   Medicaid Administrative Match	0	0	0
6318   Federal Stimulus--Competitive Grants	XXXXX	0	0
6321   Special Education--Medicaid Reimbursement	39,017	70,000	70,000
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0

## Marysville School District No.025

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	294,669	270,000	270,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>8,742,879</b>	<b>9,118,743</b>	<b>10,082,954</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	0	0	0
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	1,311,440	5,034,751	4,557,170
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	3,710	0	0
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0

## Marysville School District No.025

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>1,315,150</b>	<b>5,034,751</b>	<b>4,557,170</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>170,667,097</b>	<b>176,827,540</b>	<b>176,333,926</b>

## Marysville School District No.025

## EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	86,444,983	91,825,975	88,123,665
02   Alternative Learning Experience	1,007,539	965,323	851,317
03   Basic Education - Dropout Reengagement	391,369	401,594	520,779
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>87,843,891</b>	<b>93,192,892</b>	<b>89,495,761</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	XXXXXX	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	19,631,554	22,403,444	22,889,185
22   Special Education, Infants and Toddlers, State	1,074,774	1,098,966	0
24   Special Education, Supplemental, Federal	2,245,817	2,657,512	2,881,964
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	138,094	157,000	133,026
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>23,090,239</b>	<b>26,316,922</b>	<b>25,904,175</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	3,964,047	4,243,398	4,217,607
34   Middle School Career and Technical Education, State	1,502,750	1,502,755	1,526,604
38   Vocational, Federal	69,088	61,823	61,867
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>5,535,885</b>	<b>5,807,976</b>	<b>5,806,078</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0
47   Skill Center-Facility Upgrades	0	XXXXXX	XXXXXX
47   Skill Center - Facility Upgrades	XXXXXX	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,647,606	1,823,313	1,997,570
52   Other Title Grants under ESEA-Federal	378,061	382,157	584,901
53   Migrant ESEA Migrant, Federal	55,196	86,740	157,869
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	4,846,174	4,929,765	5,206,195

## Marysville School District No.025

## EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
56   State Institutions, Centers and Homes, Delinquent	24,014	20,000	25,000
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	1,434,079	1,573,071	1,966,424
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	167,952	245,030	198,248
65   Transitional Bilingual, State	1,589,785	1,596,443	1,688,289
67   Indian Education, Federal, JOM	81,082	101,733	0
68   Indian Education, Federal, ED	262,530	257,548	268,983
69   Compensatory, Other	0	0	0
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>10,486,479</b>	<b>11,015,800</b>	<b>12,093,479</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	3	20,396	20,999
74   Highly Capable	261,370	280,754	279,860
75   Professional Development, State	0	0	XXXXX
76   Targeted Assistance, Federal	0	0	573,778
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	4,144,422	8,312,558	5,862,183
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>4,405,795</b>	<b>8,613,708</b>	<b>6,736,820</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Child Care	0	0	1,696,368
89   Other Community Services	720,049	779,652	761,925
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>720,049</b>	<b>779,652</b>	<b>2,458,293</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	21,249,961	21,376,831	20,294,026
98   School Food Services	4,660,116	4,927,968	5,025,217
99   Pupil Transportation	7,413,220	8,788,576	8,328,911
<b>90   TOTAL SUPPORT SERVICES</b>	<b>33,323,297</b>	<b>35,093,375</b>	<b>33,648,154</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>165,405,635</b>	<b>180,820,325</b>	<b>176,142,760</b>



## Marysville School District No.025

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	88,123,665	595,008		55,022,205	6,016,668	22,209,280	1,925,669	2,344,886	9,949	0
02   ALE	851,317	810		410,975	194,590	242,047	2,895	0	0	0
03   Basic Education - Dropout Reengagement	520,779	0		0	0	0	0	520,779	0	0
TOTAL REGULAR INSTRUCTION	89,495,761	595,818		55,433,180	6,211,258	22,451,327	1,928,564	2,865,665	9,949	0
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	22,889,185	47,180		11,112,470	3,216,433	5,933,959	152,701	2,419,877	6,565	0
22   Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
24   Sp Ed, Sup, Fed	2,881,964	0		0	1,199,110	718,040	0	964,814	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	133,026	0		0	78,594	54,432	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	25,904,175	47,180		11,112,470	4,494,137	6,706,431	152,701	3,384,691	6,565	0
31   Voc, Basic, St	4,217,607	10,109		2,546,657	272,807	984,352	124,611	273,071	6,000	0
34   MidSchCar/Tec	1,526,604	3,400		1,053,022	22,921	392,267	28,018	1,717	25,259	0
38   Voc, Fed	61,867	0		0	0	0	35,671	16,953	9,243	0
39   Voc, Other	0	0		0	0	0	0	0	0	0

## Marysville School District No.025

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	5,806,078	13,509		3,599,679	295,728	1,376,619	188,300	291,741	40,502	0
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	1,997,570	2,755		721,700	401,882	469,456	152,642	168,782	80,353	0
52   Other Title Grants under ESEA -Federal	584,901	3,000	0	120,980	0	41,115	159,921	141,356	118,529	0
53   ESEA Migrant, Federal	157,869	19,850		0	57,908	25,079	47,352	1,065	6,615	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	5,206,195	0		1,889,127	1,271,317	1,543,198	389,635	112,918	0	0
56   St In, Ctr/Hm, D	25,000	0		0	0	0	0	25,000	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	1,966,424	4,280		490,395	44,195	488,931	664,791	253,901	19,931	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	198,248	0		95,446	13,441	38,209	25,524	12,751	12,877	0
65   Tran Biling, St	1,688,289	193		880,391	74,078	359,786	373,074	0	767	0
67   Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

## Marysville School District No.025

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68   Ind Ed, Fd, ED	268,983	178		33,866	120,473	66,257	44,073	2,408	1,728	0
69   Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	12,093,479	30,256	0	4,231,905	1,983,294	3,032,031	1,857,012	718,181	240,800	0
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	20,999	0		12,871	2,251	3,665	2,212	0	0	0
74   Highly Capable	279,860	7,700		130,732	32,489	66,476	8,653	30,810	3,000	0
76   Target Asst, Fed	573,778	0		0	0	0	573,778	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	5,862,183	51,867		1,167,620	704,456	713,895	3,209,313	2,842	12,190	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	6,736,820	59,567		1,311,223	739,196	784,036	3,793,956	33,652	15,190	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Child Care	1,696,368	0		136,786	1,000,884	557,650	1,048	0	0	0
89   Othr Comm Srv	761,925	37,180	0	0	519,336	170,436	17,000	17,973	0	0
TOTAL COMMUNITY SERVICES	2,458,293	37,180	0	136,786	1,520,220	728,086	18,048	17,973	0	0
97   Distwide Suppt	20,294,026	116,090	-751,000	305,521	8,580,594	3,575,462	1,684,385	6,746,828	36,146	0
98   Schl Food Serv	5,025,217	9,900	-30,000	0	1,793,150	1,282,491	63,227	1,905,599	850	0
99   Pupil Transp	8,328,911	111,500	-240,000	0	5,057,096	2,496,123	612,165	291,827	200	0
TOTAL SUPPORT SERVICES	33,648,154	237,490	-1,021,000	305,521	15,430,840	7,354,076	2,359,777	8,944,254	37,196	0

## Marysville School District No.025

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	176,142,760	1,021,000	-1,021,000	76,130,764	30,674,673	42,432,606	10,298,358	16,256,157	350,202	0

## Marysville School No. 025

## PROGRAM 01 - Basic Education

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,849,982	2,436		1,080,434	279,844	457,562	25,839	3,028	839	0
22 Lrn Resrc	1,725,148	0		1,215,388	51,639	452,956	675	3,230	1,260	0
23 Princ Off	8,590,954	0		4,130,742	2,046,646	2,278,192	53,000	82,374	0	0
24 Guid/Coun	3,466,911	0		2,524,931	0	924,296	0	17,684	0	0
25 Pupil M/S	1,689,990	3,715		0	971,497	712,478	1,800	0	500	0
26 Health	1,396,959	0		104,708	818,427	442,447	270	29,257	1,850	0
27 Teaching	66,384,068	452,182		44,962,795	852,494	16,468,881	1,576,331	2,071,385	0	0
28 Extracur	1,705,434	136,675		134,220	996,121	251,220	57,081	126,117	4,000	0
29 Pmt to SD	0							0		
31 InstProDev	210,023	0		121,749	0	41,290	33,673	11,811	1,500	0
32 Inst Tech	75,000	0			0	0	75,000	0	0	0
33 Curriculum	102,000	0		0	0	0	102,000	0	0	0
34 Prof Lrng St	927,196	0		747,238		179,958	0	0	0	0
<b>Total</b>	<b>88,123,665</b>	<b>595,008</b>		<b>55,022,205</b>	<b>6,016,668</b>	<b>22,209,280</b>	<b>1,925,669</b>	<b>2,344,886</b>	<b>9,949</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>519.111</b>	<b>74.884</b>					

## Marysville School No. 025

## PROGRAM 02 - Alternative Learning Experience

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,000	0		0	0	0	2,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	257,300	0		74,070	111,539	71,691	0	0	0	0
24 Guid/Coun	97,953	0		69,003	0	28,950	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	489,838	810		264,490	83,051	140,592	895	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	4,226	0		3,412		814	0	0	0	0
<b>Total</b>	<b>851,317</b>	<b>810</b>		<b>410,975</b>	<b>194,590</b>	<b>242,047</b>	<b>2,895</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.191</b>	<b>2.951</b>					

## Marysville School No. 025

## PROGRAM 03 - Basic Education - Dropout Reengagement

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	520,779	0	0	0	0	0	0	520,779	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0		0	0	0	0	0
<b>Total</b>	<b>520,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>520,779</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Marysville School No. 025

## PROGRAM 21 - Special Education, Supplemental, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	799,583	2,695		324,083	164,693	184,758	6,000	116,854	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	448,179	50		306,979	0	110,350	1,700	27,800	1,300	0
25 Pupil M/S	40,250	0		0	25,230	14,566	454	0	0	0
26 Health	5,941,615	65		3,122,679	76,969	1,170,968	67,293	1,500,241	3,400	0
27 Teaching	15,465,677	44,370		7,203,705	2,949,541	4,415,865	77,254	773,577	1,365	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,405	0		0	0	0	0	1,405	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	192,476	0		155,024		37,452	0	0	0	0
<b>Total</b>	<b>22,889,185</b>	<b>47,180</b>		<b>11,112,470</b>	<b>3,216,433</b>	<b>5,933,959</b>	<b>152,701</b>	<b>2,419,877</b>	<b>6,565</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>106.701</b>	<b>57.442</b>					



## Marysville School No. 025

## PROGRAM 24 - Special Education, Supplemental, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,468,714	0		0	1,199,110	718,040	0	551,564	0	0
29 Pmt to SD	210,666							210,666		
31 InstProDev	202,584	0		0	0	0	0	202,584	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>2,881,964</b>	<b>0</b>		<b>0</b>	<b>1,199,110</b>	<b>718,040</b>	<b>0</b>	<b>964,814</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>20.762</b>					

## Marysville School No. 025

## PROGRAM 29 - Special Education, Other, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	133,026	0		0	78,594	54,432	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>133,026</b>	<b>0</b>		<b>0</b>	<b>78,594</b>	<b>54,432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>1.726</b>					

## Marysville School No. 025

## PROGRAM 31 - Vocational, Basic, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	223,503	0		123,498	34,381	52,323	4,009	3,292	6,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	147,737	0		107,248	0	40,489	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,816,102	10,109		2,291,462	238,426	885,724	120,602	269,779	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	30,265	0		24,449		5,816	0	0	0	0
<b>Total</b>	<b>4,217,607</b>	<b>10,109</b>		<b>2,546,657</b>	<b>272,807</b>	<b>984,352</b>	<b>124,611</b>	<b>273,071</b>	<b>6,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>21.686</b>	<b>3.437</b>					

## Marysville School No. 025

## PROGRAM 34 - Middle School Career and Technical Education, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	113,590	0		41,166	22,921	22,438	27,065	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	106,781	0		78,217	0	28,564	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,295,022	3,400		924,585	0	339,108	953	1,717	25,259	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	11,211	0		9,054		2,157	0	0	0	0
<b>Total</b>	<b>1,526,604</b>	<b>3,400</b>		<b>1,053,022</b>	<b>22,921</b>	<b>392,267</b>	<b>28,018</b>	<b>1,717</b>	<b>25,259</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>9.945</b>	<b>0.337</b>					

## Marysville School No. 025

## PROGRAM 38 - Vocational, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	41,671	0		0	0	0	35,671	6,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	20,196	0		0	0	0	0	10,953	9,243	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>61,867</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>35,671</b>	<b>16,953</b>	<b>9,243</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Marysville School No. 025

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	429,632	0		78,753	219,321	106,558	1,000	9,000	15,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	37,117	0		0	20,324	16,793	0	0	0	0
27 Teaching	1,001,869	2,709		405,845	162,237	264,880	142,698	19,000	4,500	0
29 Pmt to SD	0							0		
31 InstProDev	515,691	46		237,102	0	81,225	7,000	129,465	60,853	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	13,261	0		0	0	0	1,944	11,317	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>1,997,570</b>	<b>2,755</b>		<b>721,700</b>	<b>401,882</b>	<b>469,456</b>	<b>152,642</b>	<b>168,782</b>	<b>80,353</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>7.500</b>	<b>5.956</b>					

## Marysville School No. 025

## PROGRAM 52 - Other Title Grants under ESEA-Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	3,200	0		0	0	0	0	2,000	1,200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	106,138	3,000		0	0	0	103,138	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	475,563	0		120,980	0	41,115	56,783	139,356	117,329	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>584,901</b>	<b>3,000</b>	<b>0</b>	<b>120,980</b>	<b>0</b>	<b>41,115</b>	<b>159,921</b>	<b>141,356</b>	<b>118,529</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.000</b>					

## Marysville School No. 025

## PROGRAM 53 - Migrant ESEA Migrant, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	157,869	19,850		0	57,908	25,079	47,352	1,065	6,615	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
<b>Total</b>	<b>157,869</b>	<b>19,850</b>		<b>0</b>	<b>57,908</b>	<b>25,079</b>	<b>47,352</b>	<b>1,065</b>	<b>6,615</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.797</b>					



## Marysville School No. 025

## PROGRAM 55 - Learning Assistance Program (LAP), State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	162,585	0		0	121,483	39,648	427	1,027	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	106,752	0		76,134	0	30,618	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	4,800,502	0		1,793,415	1,149,834	1,468,045	389,208	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	111,891	0		0	0	0	0	111,891	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	24,465	0		19,578		4,887	0	0	0	0
<b>Total</b>	<b>5,206,195</b>	<b>0</b>		<b>1,889,127</b>	<b>1,271,317</b>	<b>1,543,198</b>	<b>389,635</b>	<b>112,918</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>19.400</b>	<b>23.806</b>					

## Marysville School No. 025

## PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	25,000	0		0	0	0	0	25,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>25,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Marysville School No. 025

## PROGRAM 58 - Special and Pilot Programs, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	223,924	383		129,736	0	43,385	4,578	45,842	0	0
22 Lrn Resrc	2,626	0		2,117	0	509	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	8,082	0		6,527	0	1,555	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,471,394	3,396		343,191	44,195	441,375	561,426	77,811	0	0
29 Pmt to SD	0							0		
31 InstProDev	249,895	501		8,824	0	2,107	98,787	119,745	19,931	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	10,503	0		0	0	0	0	10,503	0	0
<b>Total</b>	<b>1,966,424</b>	<b>4,280</b>		<b>490,395</b>	<b>44,195</b>	<b>488,931</b>	<b>664,791</b>	<b>253,901</b>	<b>19,931</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.981</b>	<b>0.660</b>					

## Marysville School No. 025

## PROGRAM 64 - Limited English Proficiency, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	20,142	0		0	9,566	2,699	0	0	7,877	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	116,999	0		63,577	3,875	24,793	24,754	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	61,107	0		31,869	0	10,717	770	12,751	5,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>198,248</b>	<b>0</b>		<b>95,446</b>	<b>13,441</b>	<b>38,209</b>	<b>25,524</b>	<b>12,751</b>	<b>12,877</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.845</b>	<b>0.170</b>					

## Marysville School No. 025

## PROGRAM 65 - Transitional Bilingual, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	125,649	112		57,632	36,429	31,476	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,506,522	81		783,195	37,649	315,756	369,074	0	767	0
29 Pmt to SD	0							0		
31 InstProDev	45,742	0		31,187	0	10,555	4,000	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	10,376	0		8,377		1,999	0	0	0	0
<b>Total</b>	<b>1,688,289</b>	<b>193</b>		<b>880,391</b>	<b>74,078</b>	<b>359,786</b>	<b>373,074</b>	<b>0</b>	<b>767</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>9.288</b>	<b>1.189</b>					

## Marysville School No. 025

## PROGRAM 68 - Indian Education, Federal, ED

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	178	178		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	268,360	0		33,507	120,473	66,171	44,073	2,408	1,728	0
29 Pmt to SD	0							0		
31 InstProDev	445	0		359	0	86	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>268,983</b>	<b>178</b>		<b>33,866</b>	<b>120,473</b>	<b>66,257</b>	<b>44,073</b>	<b>2,408</b>	<b>1,728</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.320</b>	<b>1.685</b>					

## Marysville School No. 025

## PROGRAM 73 - Summer School

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,800	0		0	2,251	549	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	18,199	0		12,871	0	3,116	2,212	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>20,999</b>	<b>0</b>		<b>12,871</b>	<b>2,251</b>	<b>3,665</b>	<b>2,212</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Marysville School No. 025

## PROGRAM 74 - Highly Capable

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	147,891	500		68,358	32,489	45,366	1,178	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	28,886	6,500		0	0	0	5,981	15,405	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	103,083	700		62,374	0	21,110	1,494	15,405	2,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>279,860</b>	<b>7,700</b>		<b>130,732</b>	<b>32,489</b>	<b>66,476</b>	<b>8,653</b>	<b>30,810</b>	<b>3,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.833</b>	<b>0.438</b>					



## Marysville School No. 025

## PROGRAM 76 - Targeted Assistance, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	573,778	0		0	0	0	573,778	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>573,778</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>573,778</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Marysville School No. 025

## PROGRAM 79 - Instructional Programs, Other

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	736,508	367		185,650	286,804	165,432	85,011	2,054	11,190	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	104,334	0		79,859	0	24,475	0	0	0	0
24 Guid/Coun	645,733	0		299,437	164,708	181,588	0	0	0	0
25 Pupil M/S	55,982	0		0	45,009	10,973	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	4,281,750	50,000		595,287	207,935	329,669	3,098,859	0	0	0
28 Extracur	28,731	1,500		0	0	0	25,443	788	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	9,145	0		7,387	0	1,758	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>5,862,183</b>	<b>51,867</b>		<b>1,167,620</b>	<b>704,456</b>	<b>713,895</b>	<b>3,209,313</b>	<b>2,842</b>	<b>12,190</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>11.992</b>	<b>9.393</b>					

## Marysville School No. 025

## PROGRAM 88 - Child Care

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	666,565	0		136,786	326,529	203,250	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	15,521	0		0	7,521	8,000	0	0	0	0
27 Teaching	1,014,282	0		0	666,834	346,400	1,048	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,696,368</b>	<b>0</b>		<b>136,786</b>	<b>1,000,884</b>	<b>557,650</b>	<b>1,048</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.980</b>	<b>14.167</b>					

## Marysville School No. 025

## PROGRAM 89 - Other Community Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	543,577	1,750		0	388,004	127,512	14,500	11,811	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	85,473	0			67,513	16,460	1,500	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	132,875	35,430	0	0	63,819	26,464	1,000	6,162	0	0
<b>Total</b>	<b>761,925</b>	<b>37,180</b>	<b>0</b>	<b>0</b>	<b>519,336</b>	<b>170,436</b>	<b>17,000</b>	<b>17,973</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>4.000</b>					

## Marysville School No. 025

## PROGRAM 97 - District-wide Support

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	213,999	1,890			9,789	2,387	3,000	183,498	13,435	0
12 Supt Off	498,376	2,950		271,177	86,040	101,460	2,560	34,178	11	0
13 Busns Off	1,627,009	34,830		20,400	1,110,152	402,678	8,090	49,859	1,000	0
14 HR	1,330,986	6,620		10,726	796,251	297,357	40,925	169,107	10,000	0
15 Pblc Rltn	287,111	12,800		0	144,531	46,335	2,000	81,445	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	406,419	2,850		0	288,716	100,032	150	13,671	1,000	0
62 Grnd Mnt	735,557	7,000			483,490	181,493	26,000	36,074	1,500	0
63 Oper Bldg	5,398,579	3,000			3,506,335	1,609,780	220,000	57,964	1,500	0
64 Maintnce	2,431,977	20,000	0		825,139	309,309	605,000	671,529	1,000	0
65 Utilities	2,499,490	0	0		0	0	0	2,499,490	0	0
67 Bldg Secu	869,140	8,700			406,199	158,461	21,300	271,980	2,500	0
68 Insurance	1,242,333	0					0	1,242,333		0
72 Info Sys	1,770,530	350	-70,000	3,218	521,956	192,090	236,664	883,252	3,000	0
73 Printing	464,815	2,500	-531,000	0	153,472	68,867	294,371	475,605	1,000	0
74 Warehouse	369,048	12,600	0	0	248,524	105,213	2,100	411	200	0
75 Mtr Pool	148,657	0	-150,000	0	0	0	222,225	76,432	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>20,294,026</b>	<b>116,090</b>	<b>-751,000</b>	<b>305,521</b>	<b>8,580,594</b>	<b>3,575,462</b>	<b>1,684,385</b>	<b>6,746,828</b>	<b>36,146</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>113.177</b>					

## Marysville School No. 025

## PROGRAM 98 - School Food Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	46,536	2,000		0	26,240	17,372	0	924	0	0
42 Food	1,893,221	0					0	1,893,221		
44 Operation	3,115,460	7,900			1,766,910	1,265,119	63,227	11,454	850	0
49 Transfers	-30,000		-30,000							
<b>Total</b>	<b>5,025,217</b>	<b>9,900</b>	<b>-30,000</b>	<b>0</b>	<b>1,793,150</b>	<b>1,282,491</b>	<b>63,227</b>	<b>1,905,599</b>	<b>850</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>32.528</b>					

## Marysville School No. 025

## PROGRAM 99 - Pupil Transportation

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	839,146	3,000		0	599,129	221,711	11,075	4,031	200	0
52 Operation	6,549,802	105,000			4,040,502	2,111,519	219,890	72,891	0	0
53 Maintnce	991,220	3,500			417,465	162,893	381,200	26,162	0	0
56 Insurance	188,743							188,743		
59 Transfers	-240,000		-240,000							
<b>Total</b>	<b>8,328,911</b>	<b>111,500</b>	<b>-240,000</b>	<b>0</b>	<b>5,057,096</b>	<b>2,496,123</b>	<b>612,165</b>	<b>291,827</b>	<b>200</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>71.491</b>					

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-130	OTHER DISTRICT ADMINISTRATOR	5.198	197,625	149,256	168,770.10	877,267	0	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,000	0	0
01-21-400	OTHER SUPPORT PERSONNEL	2.000	110,751	67,963	89,357.00	178,714	0	0
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,467	0	0
01-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,986	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>7.198</b>				<b>1,080,434</b>	<b>0</b>	<b>0</b>
01-22-410	LIBRARY MEDIA SPECIALIST	11.300	110,751	63,507	100,609.38	1,136,886	0	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	34,420	0	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	44,082	0	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>11.300</b>				<b>1,215,388</b>	<b>0</b>	<b>0</b>
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,100	0	0
01-23-210	ELEMENTARY PRINCIPAL	9.804	147,937	138,910	145,678.70	1,428,234	0	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,000	0	0
01-23-220	ELEMENTARY VICE PRINCIPAL	5.953	129,371	125,928	127,647.40	759,885	0	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,200	0	0
01-23-230	SECONDARY PRINCIPAL	5.931	167,892	139,497	157,097.45	931,745	0	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,200	0	0
01-23-240	SECONDARY VICE PRINCIPAL	6.945	147,607	131,434	140,011.23	972,378	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>28.633</b>				<b>4,130,742</b>	<b>0</b>	<b>0</b>
01-24-400	OTHER SUPPORT PERSONNEL	1.000	106,696	106,696	106,696.00	106,696	0	0



## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,667	0	0
01-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,185	0	0
01-24-420	COUNSELOR	24.000	110,751	62,230	93,697.58	2,248,742	0	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	56,119	0	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	104,522	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>25.000</b>				<b>2,524,931</b>	<b>0</b>	<b>0</b>
01-26-470	NURSE	1.000	101,058	101,058	101,058.00	101,058	0	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,527	0	0
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,123	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.000</b>				<b>104,708</b>	<b>0</b>	<b>0</b>
01-27-001	SICK LEAVE	0.000	0	0	0.00	160,898	0	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,477,042	0	0
01-27-004	VACATION PAYOFF	0.000	0	0	0.00	182,351	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	552,417	0	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	242.200	110,751	55,077	89,130.62	21,587,436	0	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	565,307	0	0
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	235,282	0	0
01-27-320	SECONDARY TEACHER	164.600	110,751	55,077	96,101.08	15,818,238	0	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	451,154	0	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	175,660	0	0
01-27-330	OTHER TEACHER	7.600	110,751	57,170	87,791.84	667,218	0	0

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,554	0	0
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,118	0	0
01-27-400	OTHER SUPPORT PERSONNEL	2.180	110,751	101,058	108,422.48	236,361	0	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,909	0	0
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,626	0	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	27.200	110,751	59,343	100,000.29	2,720,008	0	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	71,997	0	0
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,219	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>443.780</b>				<b>44,962,795</b>	<b>0</b>	<b>0</b>
01-28-320	SECONDARY TEACHER	0.400	106,696	98,019	102,357.50	40,943	0	0
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,023	0	0
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	455	0	0
01-28-510	EXTRACURRICULAR	0.800	110,751	110,751	110,751.25	88,601	0	0
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,214	0	0
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	984	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>1.200</b>				<b>134,220</b>	<b>0</b>	<b>0</b>
01-31-400	OTHER SUPPORT PERSONNEL	1.000	110,751	110,751	110,751.00	110,751	0	0
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,768	0	0
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,230	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>121,749</b>	<b>0</b>	<b>0</b>

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	333,473	0	0
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	280,245	0	0
01-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,698	0	0
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,219	0	0
01-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,027	0	0
01-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,085	0	0
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,984	0	0
01-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,523	0	0
01-34-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	984	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>747,238</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>519.111</b>				<b>55,022,205</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-230	SECONDARY PRINCIPAL	0.441	167,960	167,958	167,959.18	74,070	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.441</b>				<b>74,070</b>	<b>0</b>	<b>0</b>
02-24-420	COUNSELOR	1.000	66,598	66,598	66,598.00	66,598	0	0
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,665	0	0
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	740	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>69,003</b>	<b>0</b>	<b>0</b>
02-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	110,751	110,751	110,751.00	110,751	0	0
02-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,229	0	0
02-27-320	SECONDARY TEACHER	1.750	110,751	55,077	78,937.14	138,140	0	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,605	0	0
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,765	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.750</b>				<b>264,490</b>	<b>0</b>	<b>0</b>
02-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,672	0	0
02-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	740	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>3,412</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>4.191</b>				<b>410,975</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	2.001	189,290	161,435	161,960.52	324,083	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.001</b>				<b>324,083</b>	<b>0</b>	<b>0</b>
21-24-400	OTHER SUPPORT PERSONNEL	3.000	101,058	68,889	90,335.00	271,005	0	0
21-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,982	0	0
21-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,992	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>3.000</b>				<b>306,979</b>	<b>0</b>	<b>0</b>
21-26-400	OTHER SUPPORT PERSONNEL	0.800	57,170	57,170	57,170.00	45,736	0	0
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,143	0	0
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,188	0	0
21-26-430	OCCUPATIONAL THERAPIST	2.800	85,303	70,791	75,897.86	212,514	0	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,313	0	0
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,551	0	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	13.000	110,751	64,159	95,428.38	1,240,569	0	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	39,008	0	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	70,750	0	0
21-26-460	PSYCHOLOGIST	10.600	112,741	68,199	97,060.85	1,028,845	0	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	53,323	0	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	94,928	0	0
21-26-480	PHYSICAL THERAPIST	3.000	106,696	86,464	93,901.33	281,704	0	0
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,041	0	0

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,066	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>30.200</b>				<b>3,122,679</b>	<b>0</b>	<b>0</b>
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	231,693	0	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	3.000	110,751	58,942	78,914.33	236,743	0	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,918	0	0
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,630	0	0
21-27-320	SECONDARY TEACHER	1.000	64,596	64,596	64,596.00	64,596	0	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,615	0	0
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,684	0	0
21-27-330	OTHER TEACHER	65.000	110,751	53,060	90,993.58	5,914,583	0	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	156,020	0	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	349,337	0	0
21-27-400	OTHER SUPPORT PERSONNEL	1.000	107,420	107,420	107,420.00	107,420	0	0
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,686	0	0
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,303	0	0
21-27-340	ELEMENTARY SPECIALIST TEACHER	1.500	85,008	55,077	75,031.33	112,547	0	0
21-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,359	0	0
21-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,571	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>71.500</b>				<b>7,203,705</b>	<b>0</b>	<b>0</b>

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,630	0	0
21-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	718	0	0
21-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	116,760	0	0
21-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	306	0	0
21-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,712	0	0
21-34-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,792	0	0
21-34-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,783	0	0
21-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,193	0	0
21-34-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,130	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>155,024</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>106.701</b>				<b>11,112,470</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.736	167,892	167,795	167,796.20	123,498	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.736</b>				<b>123,498</b>	<b>0</b>	<b>0</b>
31-24-420	COUNSELOR	1.200	101,058	66,149	80,694.17	96,833	0	0
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,959	0	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,456	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.200</b>				<b>107,248</b>	<b>0</b>	<b>0</b>
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	123,355	0	0
31-27-320	SECONDARY TEACHER	19.750	110,751	85,008	105,526.38	2,084,146	0	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	60,097	0	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,864	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>19.750</b>				<b>2,291,462</b>	<b>0</b>	<b>0</b>
31-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,373	0	0
31-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,076	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>24,449</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>21.686</b>				<b>2,546,657</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.245	168,025	167,892	168,024.49	41,166	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.245</b>				<b>41,166</b>	<b>0</b>	<b>0</b>
34-24-420	COUNSELOR	0.800	101,058	66,149	87,967.50	70,374	0	0
34-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,151	0	0
34-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,692	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.800</b>				<b>78,217</b>	<b>0</b>	<b>0</b>
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	24,671	0	0
34-27-320	SECONDARY TEACHER	8.500	110,751	57,170	96,399.06	819,392	0	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,982	0	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,240	0	0
34-27-330	OTHER TEACHER	0.400	110,751	110,751	110,750.00	44,300	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>8.900</b>				<b>924,585</b>	<b>0</b>	<b>0</b>
34-34-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	225	0	0
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,047	0	0
34-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	782	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>9,054</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>9.945</b>				<b>1,053,022</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-400	OTHER SUPPORT PERSONNEL	1.000	76,009	76,009	76,009.00	76,009	0	0
51-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,900	0	0
51-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	844	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>78,753</b>	<b>0</b>	<b>0</b>
51-27-340	ELEMENTARY SPECIALIST TEACHER	1.000	85,008	85,008	85,008.00	85,008	0	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	2.000	98,019	60,359	79,189.00	158,378	0	0
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,085	0	0
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,760	0	0
51-27-320	SECONDARY TEACHER	0.500	65,476	65,476	65,476.00	32,738	0	0
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	819	0	0
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	364	0	0
51-27-330	OTHER TEACHER	1.000	110,751	110,751	110,751.00	110,751	0	0
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,768	0	0
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,230	0	0
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000	0	0
51-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	944	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.500</b>				<b>405,845</b>	<b>0</b>	<b>0</b>
51-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	944	0	0
51-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,760	0	0

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	364	0	0
51-31-330	OTHER TEACHER	1.000	110,751	110,751	110,751.00	110,751	0	0
51-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,768	0	0
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,691	0	0
51-31-400	OTHER SUPPORT PERSONNEL	1.000	110,751	110,751	110,751.00	110,751	0	0
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,768	0	0
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,305	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.000</b>				<b>237,102</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>7.500</b>				<b>721,700</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-400	OTHER SUPPORT PERSONNEL	1.000	110,751	110,751	110,751.00	110,751	0	0
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,768	0	0
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,461	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>120,980</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>120,980</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-24-420	COUNSELOR	1.000	73,481	73,481	73,481.00	73,481	0	0
55-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,837	0	0
55-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	816	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>76,134</b>	<b>0</b>	<b>0</b>
55-27-340	ELEMENTARY SPECIALIST TEACHER	2.000	81,896	55,077	72,899.50	145,799	0	0
55-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,190	0	0
55-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,620	0	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	7.500	110,751	74,482	97,980.27	734,852	0	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,370	0	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,164	0	0
55-27-320	SECONDARY TEACHER	3.700	110,751	65,476	88,979.19	329,223	0	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,841	0	0
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,658	0	0
55-27-330	OTHER TEACHER	5.200	110,751	73,980	99,205.96	515,871	0	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,685	0	0
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,142	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>18.400</b>				<b>1,793,415</b>	<b>0</b>	<b>0</b>
55-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,164	0	0
55-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,107	0	0
55-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,871	0	0

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,620	0	0
55-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	816	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>19,578</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>19.400</b>				<b>1,889,127</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-21-130	OTHER DISTRICT ADMINISTRATOR	0.981	132,280	132,220	132,248.73	129,736	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.981</b>				<b>129,736</b>	<b>0</b>	<b>0</b>
58-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,117	0	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.000</b>				<b>2,117</b>	<b>0</b>	<b>0</b>
58-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,527	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>6,527</b>	<b>0</b>	<b>0</b>
58-27-340	ELEMENTARY SPECIALIST TEACHER	1.000	96,048	96,048	96,048.00	96,048	0	0
58-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,401	0	0
58-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,684	0	0
58-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	71,776	71,776	71,776.00	71,776	0	0
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,794	0	0
58-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	67,278	0	0
58-27-330	OTHER TEACHER	1.000	55,077	55,077	55,077.00	55,077	0	0
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,683	0	0
58-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,130	0	0
58-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,320	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.000</b>				<b>343,191</b>	<b>0</b>	<b>0</b>
58-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,639	0	0
58-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	153	0	0
58-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,965	0	0

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,067	0	0
ACTIVITY CODE 31 TOTAL		0.000				8,824	0	0
PROGRAM TOTAL		3.981				490,395	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-320	SECONDARY TEACHER	0.400	110,751	110,751	110,750.00	44,300	0	0
64-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,107	0	0
64-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	492	0	0
64-27-330	OTHER TEACHER	0.200	85,303	85,303	85,305.00	17,061	0	0
64-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	427	0	0
64-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	190	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.600</b>				<b>63,577</b>	<b>0</b>	<b>0</b>
64-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	492	0	0
64-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	190	0	0
64-31-400	OTHER SUPPORT PERSONNEL	0.245	127,393	127,193	127,293.88	31,187	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.245</b>				<b>31,869</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.845</b>				<b>95,446</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.343	168,218	167,892	168,023.32	57,632	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.343</b>				<b>57,632</b>	<b>0</b>	<b>0</b>
65-27-310	ELEMENTARY HOMEROOM TEACHER	8.000	110,751	55,077	86,146.00	689,168	0	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,228	0	0
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,657	0	0
65-27-320	SECONDARY TEACHER	0.300	110,751	85,303	102,270.00	30,681	0	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	767	0	0
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	341	0	0
65-27-330	OTHER TEACHER	0.400	85,303	85,303	85,302.50	34,121	0	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	853	0	0
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	379	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>8.700</b>				<b>783,195</b>	<b>0</b>	<b>0</b>
65-31-400	OTHER SUPPORT PERSONNEL	0.245	127,493	127,193	127,293.88	31,187	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.245</b>				<b>31,187</b>	<b>0</b>	<b>0</b>
65-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,657	0	0
65-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	341	0	0
65-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	379	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>8,377</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>9.288</b>				<b>880,391</b>	<b>0</b>	<b>0</b>



**Marysville School District No.025**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-400	OTHER SUPPORT PERSONNEL	0.320	101,058	101,058	101,059.38	32,339	0	0
68-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	809	0	0
68-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	359	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.320</b>				<b>33,507</b>	<b>0</b>	<b>0</b>
68-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	359	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>359</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.320</b>				<b>33,866</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,871	0	0
ACTIVITY CODE 27 TOTAL		0.000				12,871	0	0
PROGRAM TOTAL		0.000				12,871	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,726	0	0
74-21-130	OTHER DISTRICT ADMINISTRATOR	0.343	168,054	167,892	168,023.32	57,632	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.343</b>				<b>68,358</b>	<b>0</b>	<b>0</b>
74-31-400	OTHER SUPPORT PERSONNEL	0.490	127,323	127,193	127,293.88	62,374	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.490</b>				<b>62,374</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.833</b>				<b>130,732</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 76 - Targeted Assistance, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-400	OTHER SUPPORT PERSONNEL	1.000	185,650	185,650	185,650.00	185,650	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>185,650</b>	<b>0</b>	<b>0</b>
79-23-230	SECONDARY PRINCIPAL	0.490	162,983	162,913	162,977.55	79,859	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.490</b>				<b>79,859</b>	<b>0</b>	<b>0</b>
79-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,088	0	0
79-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,753	0	0
79-24-420	COUNSELOR	3.000	110,751	66,149	94,532.00	283,596	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>3.000</b>				<b>299,437</b>	<b>0</b>	<b>0</b>
79-27-610	ON LEAVE	2.985	110,751	41,616	41,692.80	124,453	0	0
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	26,817	0	0
79-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	101,058	101,058	101,058.00	101,058	0	0
79-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,527	0	0
79-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,123	0	0
79-27-320	SECONDARY TEACHER	2.000	107,420	104,190	105,805.00	211,610	0	0
79-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,291	0	0
79-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,754	0	0
79-27-330	OTHER TEACHER	1.000	65,920	65,920	65,920.00	65,920	0	0
79-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,380	0	0
79-27-400	OTHER SUPPORT PERSONNEL	0.500	101,058	101,058	101,058.00	50,529	0	0
79-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,264	0	0

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	561	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>7.485</b>				<b>595,287</b>	<b>0</b>	<b>0</b>
79-31-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,889	0	0
79-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	616	0	0
79-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	700	0	0
79-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	840	0	0
79-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,348	0	0
79-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	148	0	0
79-31-610	ON LEAVE	0.017	110,752	107,751	108,588.24	1,846	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.017</b>				<b>7,387</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>11.992</b>				<b>1,167,620</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-250	OTHER SCHOOL ADMINISTRATOR	0.980	138,990	138,910	138,965.31	136,186	0	0
88-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.980</b>				<b>136,786</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.980</b>				<b>136,786</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-001	SICK LEAVE	0.000	0	0	0.00	10,726	0	0
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	5,900	0	0
97-12-110	SUPERINTENDENT	1.000	205,903	205,903	205,903.00	205,903	0	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	48,648	0	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>271,177</b>	<b>0</b>	<b>0</b>
97-13-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,400	0	0
<b>ACTIVITY CODE 13 TOTAL</b>		<b>0.000</b>				<b>20,400</b>	<b>0</b>	<b>0</b>
97-14-004	VACATION PAYOFF	0.000	0	0	0.00	10,726	0	0
<b>ACTIVITY CODE 14 TOTAL</b>		<b>0.000</b>				<b>10,726</b>	<b>0</b>	<b>0</b>
97-72-004	VACATION PAYOFF	0.000	0	0	0.00	3,218	0	0
<b>ACTIVITY CODE 72 TOTAL</b>		<b>0.000</b>				<b>3,218</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>305,521</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	3.267	6,796.00	32.04	28.48	30.70	208,624	0	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	13,375	0	0
01-21-960	PROFESSIONAL	0.832	1,732.00	33.24	29.08	30.05	52,039	0	0
01-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,806	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>4.099</b>					<b>279,844</b>	<b>0</b>	<b>0</b>
01-22-940	OFFICE/CLERICAL	0.792	1,648.00	28.40	28.40	29.64	48,847	0	0
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,792	0	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.792</b>					<b>51,639</b>	<b>0</b>	<b>0</b>
01-23-940	OFFICE/CLERICAL	31.909	66,392.00	32.23	25.67	29.95	1,988,518	0	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	58,128	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>31.909</b>					<b>2,046,646</b>	<b>0</b>	<b>0</b>
01-25-910	AIDES	18.505	38,465.85	25.31	20.11	22.23	855,169	0	0
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	63,073	0	0
01-25-940	OFFICE/CLERICAL	0.842	1,752.00	28.77	28.77	28.89	50,615	0	0
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,640	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>19.347</b>					<b>971,497</b>	<b>0</b>	<b>0</b>
01-26-910	AIDES	7.979	16,587.00	27.08	21.99	25.15	417,220	0	0
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	38,787	0	0
01-26-960	PROFESSIONAL	2.900	6,030.00	46.62	39.75	42.92	258,823	0	0
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	30,911	0	0
01-26-980	TECHNICAL	1.213	2,522.00	28.00	26.43	27.15	68,484	0	0

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,202	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>12.092</b>					<b>818,427</b>	<b>0</b>	<b>0</b>
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	56,262	0	0
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	168,785	0	0
01-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	28,130	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	174,411	0	0
01-27-910	AIDES	5.243	10,901.41	26.64	20.51	22.94	250,030	0	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	47,722	0	0
01-27-960	PROFESSIONAL	1.402	2,915.94	33.24	31.54	32.24	94,019	0	0
01-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	33,135	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>6.645</b>					<b>852,494</b>	<b>0</b>	<b>0</b>
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	996,121	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>996,121</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>74.884</b>					<b>6,016,668</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-940	OFFICE/CLERICAL	1.634	3,400.00	31.29	28.86	31.21	106,107	0	0
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,432	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>1.634</b>					<b>111,539</b>	<b>0</b>	<b>0</b>
02-27-910	AIDES	1.317	2,739.53	31.54	20.67	27.65	75,753	0	0
02-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	7,298	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.317</b>					<b>83,051</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.951</b>					<b>194,590</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	2.684	5,584.00	30.03	26.40	28.77	160,641	0	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,052	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.684</b>					<b>164,693</b>	<b>0</b>	<b>0</b>
21-25-910	AIDES	0.446	921.24	26.69	21.99	24.80	22,851	0	0
21-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,379	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.446</b>					<b>25,230</b>	<b>0</b>	<b>0</b>
21-26-910	AIDES	1.132	2,352.57	44.70	23.38	29.75	69,991	0	0
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,978	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.132</b>					<b>76,969</b>	<b>0</b>	<b>0</b>
21-27-910	AIDES	53.180	110,568.2 9	28.03	20.11	23.44	2,591,335	0	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	291,818	0	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	66,388	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>53.180</b>					<b>2,949,541</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>57.442</b>					<b>3,216,433</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	56,262	0	0
24-27-910	AIDES	20.762	43,185.50	27.20	21.56	23.47	1,013,487	0	0
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	129,361	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>20.762</b>					<b>1,199,110</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>20.762</b>					<b>1,199,110</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
29-27-910	AIDES	1.726	3,589.10	23.18	20.51	20.89	74,970	0	0
29-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,624	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.726</b>					<b>78,594</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.726</b>					<b>78,594</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	0.505	1,051.20	30.48	30.48	31.20	32,797	0	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,584	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.505</b>					<b>34,381</b>	<b>0</b>	<b>0</b>
31-27-910	AIDES	0.932	1,940.08	24.67	22.24	23.57	45,723	0	0
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,380	0	0
31-27-960	PROFESSIONAL	2.000	4,160.00	51.77	38.29	45.03	187,323	0	0
31-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.932</b>					<b>238,426</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.437</b>					<b>272,807</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.337	700.80	30.48	30.48	31.20	21,865	0	0
34-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,056	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.337</b>					<b>22,921</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.337</b>					<b>22,921</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	0.350	728.00	29.02	29.02	29.46	21,447	0	0
51-21-960	PROFESSIONAL	1.000	2,080.00	33.24	33.24	33.24	69,139	0	0
51-21-980	TECHNICAL	0.550	1,144.00	44.69	44.69	44.69	51,129	0	0
51-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,485	0	0
51-21-990	DIRECTOR/SUPERVISOR	0.490	1,020.00	74.63	74.63	74.63	76,121	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.390</b>					<b>219,321</b>	<b>0</b>	<b>0</b>
51-26-910	AIDES	0.302	628.00	29.08	29.08	29.08	18,262	0	0
51-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,062	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.302</b>					<b>20,324</b>	<b>0</b>	<b>0</b>
51-27-910	AIDES	3.264	6,790.13	23.64	20.11	21.77	147,842	0	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	11,395	0	0
51-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.264</b>					<b>162,237</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>5.956</b>					<b>401,882</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-27-910	AIDES	0.797	1,657.50	31.54	31.54	31.54	52,278	0	0
53-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,630	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.797</b>					<b>57,908</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.797</b>					<b>57,908</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.350	728.00	29.02	29.02	29.46	21,447	0	0
55-21-980	TECHNICAL	0.250	520.00	44.69	44.69	44.69	23,240	0	0
55-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	675	0	0
55-21-990	DIRECTOR/SUPERVISOR	0.490	1,020.00	74.63	74.63	74.63	76,121	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.090</b>					<b>121,483</b>	<b>0</b>	<b>0</b>
55-27-910	AIDES	22.716	47,239.18	25.03	20.11	22.21	1,049,197	0	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	100,637	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>22.716</b>					<b>1,149,834</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>23.806</b>					<b>1,271,317</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-910	AIDES	0.660	1,372.00	29.08	29.08	29.08	39,898	0	0
58-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,297	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.660</b>					<b>44,195</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.660</b>					<b>44,195</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-21-980	TECHNICAL	0.100	208.00	44.69	44.69	44.69	9,296	0	0
64-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	270	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.100</b>					<b>9,566</b>	<b>0</b>	<b>0</b>
64-27-910	AIDES	0.070	145.49	24.15	24.15	24.15	3,513	0	0
64-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	362	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.070</b>					<b>3,875</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.170</b>					<b>13,441</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.438	910.00	28.48	28.48	29.52	26,863	0	0
65-21-980	TECHNICAL	0.100	208.00	44.69	44.69	44.69	9,296	0	0
65-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	270	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.538</b>					<b>36,429</b>	<b>0</b>	<b>0</b>
65-27-910	AIDES	0.560	1,164.01	24.15	24.15	24.15	28,111	0	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,898	0	0
65-27-960	PROFESSIONAL	0.091	190.06	31.54	31.54	31.54	5,994	0	0
65-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	646	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.651</b>					<b>37,649</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.189</b>					<b>74,078</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-910	AIDES	1.685	3,505.20	33.24	31.54	32.74	114,760	0	0
68-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,713	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.685</b>					<b>120,473</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.685</b>					<b>120,473</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,251	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>					<b>2,251</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>2,251</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,626	0	0
74-21-940	OFFICE/CLERICAL	0.438	910.00	28.48	28.48	29.52	26,863	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.438</b>					<b>32,489</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.438</b>					<b>32,489</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 76 - Targeted Assistance, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-980	TECHNICAL	0.635	1,320.00	42.22	42.22	42.22	55,730	0	0
79-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,974	0	0
79-21-990	DIRECTOR/SUPERVISOR	2.669	5,552.00	48.13	34.48	40.00	222,100	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>3.304</b>					<b>286,804</b>	<b>0</b>	<b>0</b>
79-24-910	AIDES	2.030	4,222.00	36.94	29.67	34.58	145,986	0	0
79-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	18,722	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>2.030</b>					<b>164,708</b>	<b>0</b>	<b>0</b>
79-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45,009	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.000</b>					<b>45,009</b>	<b>0</b>	<b>0</b>
79-27-910	AIDES	4.059	8,438.98	24.16	20.51	22.84	192,733	0	0
79-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	15,202	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.059</b>					<b>207,935</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>9.393</b>					<b>704,456</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,502	0	0
88-21-940	OFFICE/CLERICAL	1.238	2,576.00	30.48	25.67	29.18	75,180	0	0
88-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,792	0	0
88-21-960	PROFESSIONAL	3.318	6,900.13	33.24	31.30	32.36	223,261	0	0
88-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	19,794	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>4.556</b>					<b>326,529</b>	<b>0</b>	<b>0</b>
88-26-910	AIDES	0.155	322.00	21.99	21.99	21.99	7,081	0	0
88-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	440	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.155</b>					<b>7,521</b>	<b>0</b>	<b>0</b>
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,255	0	0
88-27-910	AIDES	9.456	19,670.30	44.19	22.15	28.88	568,083	0	0
88-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	78,496	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>9.456</b>					<b>666,834</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>14.167</b>					<b>1,000,884</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	202,542	0	0
89-28-980	TECHNICAL	2.000	4,160.00	26.80	26.80	26.80	111,488	0	0
89-28-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	35.56	35.56	35.56	73,974	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>3.000</b>					<b>388,004</b>	<b>0</b>	<b>0</b>
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	67,513	0	0
<b>ACTIVITY CODE 63 TOTAL</b>		<b>0.000</b>					<b>67,513</b>	<b>0</b>	<b>0</b>
89-91-940	OFFICE/CLERICAL	1.000	2,080.00	29.02	29.02	29.34	61,027	0	0
89-91-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,792	0	0
<b>ACTIVITY CODE 91 TOTAL</b>		<b>1.000</b>					<b>63,819</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>4.000</b>					<b>519,336</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,789	0	0
<b>ACTIVITY CODE 11 TOTAL</b>		<b>0.000</b>					<b>9,789</b>	<b>0</b>	<b>0</b>
97-12-960	PROFESSIONAL	1.000	2,080.00	40.07	40.07	40.07	83,340	0	0
97-12-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,700	0	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>					<b>86,040</b>	<b>0</b>	<b>0</b>
97-13-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	10,127	0	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,226	0	0
97-13-940	OFFICE/CLERICAL	3.500	7,280.00	29.02	28.48	29.17	212,389	0	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,072	0	0
97-13-960	PROFESSIONAL	2.000	4,160.00	37.14	36.39	36.76	152,942	0	0
97-13-980	TECHNICAL	4.000	8,320.00	45.61	35.13	39.92	332,093	0	0
97-13-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	20,100	0	0
97-13-990	DIRECTOR/SUPERVISOR	2.481	5,160.00	91.00	56.68	70.25	362,503	0	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,700	0	0
<b>ACTIVITY CODE 13 TOTAL</b>		<b>11.981</b>					<b>1,110,152</b>	<b>0</b>	<b>0</b>
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,502	0	0
97-14-940	OFFICE/CLERICAL	5.034	10,470.37	35.13	26.49	29.41	307,885	0	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,375	0	0
97-14-980	TECHNICAL	3.000	6,240.00	37.14	36.39	36.89	230,194	0	0
97-14-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,700	0	0
97-14-990	DIRECTOR/SUPERVISOR	1.481	3,080.00	84.14	56.68	74.87	230,595	0	0
<b>ACTIVITY CODE 14 TOTAL</b>		<b>9.515</b>					<b>796,251</b>	<b>0</b>	<b>0</b>

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-990	DIRECTOR/SUPERVISOR	0.981	2,040.00	70.85	70.85	70.85	144,531	0	0
<b>ACTIVITY CODE 15 TOTAL</b>		<b>0.981</b>					<b>144,531</b>	<b>0</b>	<b>0</b>
97-61-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,626	0	0
97-61-940	OFFICE/CLERICAL	1.000	2,080.00	29.02	29.02	29.62	61,610	0	0
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,792	0	0
97-61-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	56.68	48.45	52.57	218,688	0	0
<b>ACTIVITY CODE 61 TOTAL</b>		<b>3.000</b>					<b>288,716</b>	<b>0</b>	<b>0</b>
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	140,654	0	0
97-62-930	LABORERS	5.000	10,400.00	33.11	29.99	30.86	320,986	0	0
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	21,850	0	0
<b>ACTIVITY CODE 62 TOTAL</b>		<b>5.000</b>					<b>483,490</b>	<b>0</b>	<b>0</b>
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	78,766	0	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	112,523	0	0
97-63-970	SERVICE WORKERS	57.000	118,560.00	28.60	23.93	26.04	3,087,510	0	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	227,536	0	0
<b>ACTIVITY CODE 63 TOTAL</b>		<b>57.000</b>					<b>3,506,335</b>	<b>0</b>	<b>0</b>
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,004	0	0
97-64-920	CRAFTS/TRADES	9.000	18,720.00	42.03	36.49	39.84	745,867	0	0
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	61,268	0	0
<b>ACTIVITY CODE 64 TOTAL</b>		<b>9.000</b>					<b>825,139</b>	<b>0</b>	<b>0</b>
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,505	0	0
97-67-970	SERVICE WORKERS	3.238	6,736.00	31.26	29.43	30.78	207,354	0	0

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-67-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	26,028	0	0
97-67-990	DIRECTOR/SUPERVISOR	0.981	2,040.00	73.68	73.68	73.68	150,312	0	0
<b>ACTIVITY CODE 67 TOTAL</b>		<b>4.219</b>					<b>406,199</b>	<b>0</b>	<b>0</b>
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,877	0	0
97-72-940	OFFICE/CLERICAL	1.000	2,080.00	29.02	29.02	30.22	62,858	0	0
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,792	0	0
97-72-980	TECHNICAL	4.000	8,320.00	49.17	35.47	38.90	323,682	0	0
97-72-990	DIRECTOR/SUPERVISOR	0.981	2,040.00	61.15	61.15	61.15	124,747	0	0
<b>ACTIVITY CODE 72 TOTAL</b>		<b>5.981</b>					<b>521,956</b>	<b>0</b>	<b>0</b>
97-73-980	TECHNICAL	2.000	4,160.00	30.48	29.18	29.99	124,748	0	0
97-73-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	17,472	0	0
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,252	0	0
<b>ACTIVITY CODE 73 TOTAL</b>		<b>2.000</b>					<b>153,472</b>	<b>0</b>	<b>0</b>
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,252	0	0
97-74-970	SERVICE WORKERS	3.500	7,280.00	31.21	29.18	30.23	220,085	0	0
97-74-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	17,187	0	0
<b>ACTIVITY CODE 74 TOTAL</b>		<b>3.500</b>					<b>248,524</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>113.177</b>					<b>8,580,594</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-940	OFFICE/CLERICAL	0.473	984.63	26.49	26.49	26.65	26,240	0	0
<b>ACTIVITY CODE 41 TOTAL</b>		<b>0.473</b>					<b>26,240</b>	<b>0</b>	<b>0</b>
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	50,635	0	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	78,766	0	0
98-44-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4	0	0
98-44-970	SERVICE WORKERS	32.055	66,670.00	30.68	17.86	22.52	1,501,144	0	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	136,361	0	0
<b>ACTIVITY CODE 44 TOTAL</b>		<b>32.055</b>					<b>1,766,910</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>32.528</b>					<b>1,793,150</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	10,127	0	0
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45,009	0	0
99-51-940	OFFICE/CLERICAL	1.421	2,956.00	30.22	28.84	30.70	90,738	0	0
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,583	0	0
99-51-950	OPERATORS	2.000	4,160.00	36.01	32.01	34.01	141,482	0	0
99-51-980	TECHNICAL	1.000	2,080.00	35.49	35.49	35.49	73,819	0	0
99-51-990	DIRECTOR/SUPERVISOR	1.981	4,120.00	70.85	42.23	56.40	232,371	0	0
<b>ACTIVITY CODE 51 TOTAL</b>		<b>6.402</b>					<b>599,129</b>	<b>0</b>	<b>0</b>
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	394,957	0	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,018	0	0
			124,979.0						
99-52-950	OPERATORS	60.089	0	34.95	17.17	26.98	3,371,811	0	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	254,716	0	0
<b>ACTIVITY CODE 52 TOTAL</b>		<b>60.089</b>					<b>4,040,502</b>	<b>0</b>	<b>0</b>
99-53-920	CRAFTS/TRADES	5.000	10,400.00	38.53	35.41	37.21	386,984	0	0
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	30,481	0	0
<b>ACTIVITY CODE 53 TOTAL</b>		<b>5.000</b>					<b>417,465</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>71.491</b>					<b>5,057,096</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Marysville School District No.025

## SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
(0) Debit Transfers	1,329,935	XXXXX	1,101,000	XXXXX	1,021,000	XXXXX
(1) Credit Transfers	-1,329,935	XXXXX	-1,101,000	XXXXX	-1,021,000	XXXXX
(2) Certificated Salaries	74,688,483	45.15	75,976,068	42.02	76,130,764	43.22
(3) Classified Salaries	29,100,337	17.59	31,053,886	17.17	30,674,673	17.41
(4) Employee Benefits and Payroll Taxes	38,368,289	23.20	41,213,631	22.79	42,432,606	24.09
(5) Supplies and Materials	5,204,107	3.15	14,193,307	7.85	10,298,358	5.85
(7) Purchased Services	17,346,377	10.49	17,853,270	9.87	16,256,157	9.23
(8) Travel	484,799	0.29	466,643	0.26	350,202	0.20
(9) Capital Outlay	213,243	0.13	63,520	0.04	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>165,405,635</b>	<b>100.00</b>	<b>180,820,325</b>	<b>100.00</b>	<b>176,142,760</b>	<b>100.00</b>

## Marysville School District No.025

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	94,906,039	57.38	108,718,697	60.13	105,986,445	60.17
28   Extracur	2,377,565	1.44	2,468,856	1.37	2,277,742	1.29
29   Pmt to SD	200,941	0.12	225,660	0.12	210,666	0.12
<b>TOTAL TEACHING ACTIVITIES</b>	<b>97,484,545</b>	<b>58.94</b>	<b>111,413,213</b>	<b>61.62</b>	<b>108,474,853</b>	<b>61.58</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	1,904,101	1.15	1,960,937	1.08	1,727,774	0.98
24   Guid/Coun	5,190,753	3.14	5,208,594	2.88	5,028,128	2.85
25   Pupil M/S	1,676,601	1.01	1,824,397	1.01	1,786,222	1.01
26   Health	7,511,676	4.54	6,359,734	3.52	7,391,212	4.20
31   InstProDev	1,566,474	0.95	1,852,110	1.02	2,006,770	1.14
32   Inst Tech	54,020	0.03	202,255	0.11	75,000	0.04
33   Curriculum	224,891	0.14	720,051	0.40	125,764	0.07
34   Prof Lrng St	399,280	0.24	522,402	0.29	1,200,215	0.68
<b>TOTAL TEACHING SUPPORT</b>	<b>18,128,517</b>	<b>10.96</b>	<b>18,650,480</b>	<b>10.31</b>	<b>19,341,085</b>	<b>10.98</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	2,134,590	1.29	0	0.00	1,893,221	1.07
44   Operation	2,486,369	1.50	4,885,576	2.70	3,115,460	1.77
49   Transfers	-36,863	-0.02	-30,000	-0.02	-30,000	-0.02
52   Operation	5,694,143	3.44	6,611,898	3.66	6,549,802	3.72
53   Maintnce	1,058,588	0.64	1,075,348	0.59	991,220	0.56
56   Insurance	0	0.00	155,169	0.09	188,743	0.11
59   Transfers	-489,121	-0.30	-320,000	-0.18	-240,000	-0.14
62   Grnd Mnt	825,273	0.50	840,513	0.46	735,557	0.42
63   Oper Bldg	4,913,095	2.97	5,045,726	2.79	5,484,052	3.11
64   Maintnce	3,156,871	1.91	2,531,876	1.40	2,431,977	1.38
65   Utilities	2,133,735	1.29	2,499,490	1.38	2,499,490	1.42
67   Bldg Secu	851,477	0.51	1,114,083	0.62	869,140	0.49
68   Insurance	1,142,596	0.69	1,133,423	0.63	1,242,333	0.71
72   Info Sys	1,943,035	1.17	2,326,476	1.29	1,770,530	1.01
73   Printing	514,292	0.31	446,434	0.25	464,815	0.26
74   Warehouse	469,534	0.28	441,695	0.24	369,048	0.21
75   Mtr Pool	163,291	0.10	148,657	0.08	148,657	0.08
83   Interest	0	0.00	0	0.00	0	0.00

## Marysville School District No.025

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	140,402	0.08	130,914	0.07	132,875	0.08
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>27,101,306</b>	<b>16.38</b>	<b>29,037,278</b>	<b>16.06</b>	<b>28,616,920</b>	<b>16.25</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	10,082,966	6.10	9,444,372	5.22	8,952,588	5.08
<b>TOTAL UNIT ADMINISTRATION</b>	<b>10,082,966</b>	<b>6.10</b>	<b>9,444,372</b>	<b>5.22</b>	<b>8,952,588</b>	<b>5.08</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	250,264	0.15	301,422	0.17	213,999	0.12
12   Supt Off	764,206	0.46	620,403	0.34	498,376	0.28
13   Busns Off	2,059,370	1.25	1,867,114	1.03	1,627,009	0.92
14   HR	1,394,457	0.84	1,321,313	0.73	1,330,986	0.76
15   Pblc Rltn	383,139	0.23	445,646	0.25	287,111	0.16
21   Supv Inst	6,019,121	3.64	6,293,826	3.48	5,507,732	3.13
41   Supervisn	76,020	0.05	72,392	0.04	46,536	0.03
51   Supervisn	917,629	0.55	976,267	0.54	839,146	0.48
61   Supv Bldg	344,815	0.21	376,599	0.21	406,419	0.23
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>12,209,021</b>	<b>7.38</b>	<b>12,274,982</b>	<b>6.79</b>	<b>10,757,314</b>	<b>6.11</b>
<b>TOTAL EXPENDITURES</b>	<b>165,405,635</b>	<b>100.00</b>	<b>180,820,325</b>	<b>100.00</b>	<b>176,142,760</b>	<b>100.00</b>

## Marysville School District No.025

## REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	23,659,627	1,257	23,658,370	45.30	10,717,242
Spring 2021	25,953,564	1,257	25,952,307	52.20	13,547,104
<b>1100 TOTAL LOCAL TAXES:</b>					<b>24,264,346</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	502,863	2.499	1,257	0.00	XXXXX
Spring 2021	502,863	2.499	1,257	100.00	1,257
<b>1500 TIMBER EXCISE TAXES:</b>					<b>1,257</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

## Marysville School District No.025

## GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

## Marysville School District No. 025

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	589.685	82.04	129.920	29.46
28   Extracurricular	1.200	0.17	3.000	0.68
TOTAL TEACHING ACTIVITIES	590.885	82.21	132.920	30.14
<b>TEACHING SUPPORT</b>				
22   Learning Resources	11.300	1.57	0.792	0.18
24   Guidance and Counseling	35.000	4.87	2.030	0.46
25   Pupil Management and Safety	0.000	0.00	19.793	4.49
26   Health/Related Services	31.200	4.34	13.681	3.10
31   InstProDev	4.997	0.70	0.000	0.00
34   Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	82.497	11.48	36.296	8.23
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	32.055	7.27
52   Operations	XXXXX	XXXXX	60.089	13.63
53   Maintenance	XXXXX	XXXXX	5.000	1.13
62   Grounds--Maintenance	XXXXX	XXXXX	5.000	1.13
63   Operation of Buildings	XXXXX	XXXXX	57.000	12.93
64   Maintenance	XXXXX	XXXXX	9.000	2.04
67   Building Security	XXXXX	XXXXX	4.219	0.96
72   Information Systems	0.000	0.00	5.981	1.36
73   Printing	0.000	0.00	2.000	0.45
74   Warehousing and Distribution	0.000	0.00	3.500	0.79
91   Public Activities	XXXXX	XXXXX	1.000	0.23
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	184.844	41.92
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	29.564	4.11	33.543	7.61
TOTAL UNIT ADMINISTRATION	29.564	4.11	33.543	7.61
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.14	1.000	0.23
13   Business Office	0.000	0.00	11.981	2.72
14   Human Resources	0.000	0.00	9.515	2.16



## Marysville School District No. 025

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
15   Public Relations	0.000	0.00	0.981	0.22
21   Supervision - Instruction	14.827	2.06	20.041	4.54
41   Supervision - Nutrition Services	0.000	0.00	0.473	0.11
51   Supervision - Transportation	0.000	0.00	6.402	1.45
61   Supervision - Building	0.000	0.00	3.000	0.68
TOTAL CENTRAL ADMINISTRATION	15.827	2.20	53.393	12.11
<b>TOTAL FTE STAFF</b>	<b>718.773</b>	<b>100.00</b>	<b>440.996</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

## Marysville School District No.025

## SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES</b>			
100   General Student Body	441,745	1,344,300	1,349,300
200   Athletics	262,341	826,400	826,400
300   Classes	96,048	239,500	244,500
400   Clubs	270,984	1,128,050	1,144,450
600   Private Moneys	10,968	131,000	124,000
<b>A. TOTAL REVENUES</b>	<b>1,082,086</b>	<b>3,669,250</b>	<b>3,688,650</b>
<b>EXPENDITURES</b>			
100   General Student Body	347,864	1,084,700	1,091,900
200   Athletics	289,027	824,000	859,800
300   Classes	92,239	244,000	248,500
400   Clubs	298,062	1,117,590	1,158,850
600   Private Moneys	12,039	131,000	124,000
<b>B. TOTAL EXPENDITURES</b>	<b>1,039,231</b>	<b>3,401,290</b>	<b>3,483,050</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)</b>	<b>42,855</b>	<b>267,960</b>	<b>205,600</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	853,602	877,659	950,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	10,221	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>863,823</b>	<b>877,659</b>	<b>950,000</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	901,763	1,145,619	1,155,600
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	4,915	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>906,678</b>	<b>1,145,619</b>	<b>1,155,600</b>

### SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

Form F-195

## Marysville School District No.025

## SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	7,853,187	7,821,005	8,224,514
2000   Local Nontax Support	0	0	0
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	1,226,875	1,233,612	1,231,769
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>9,080,061</b>	<b>9,054,617</b>	<b>9,456,283</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	6,508,000	7,044,000	7,647,000
Interest on Bonds	2,645,419	2,376,362	2,063,169
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	20,000	20,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>9,153,419</b>	<b>9,440,362</b>	<b>9,730,169</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)</b>	<b>-73,357</b>	<b>-385,745</b>	<b>-273,886</b>
<b>EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>			
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	5,427,642	5,290,370	4,760,415
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>5,427,642</b>	<b>5,290,370</b>	<b>4,760,415</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	5,354,285	4,904,625	4,486,529
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Marysville School District No.025

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	5,354,285	4,904,625	4,486,529

## Marysville School District No.025

## DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	7,852,690	7,820,508	8,223,956
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	497	497	558
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>7,853,187</b>	<b>7,821,005</b>	<b>8,224,514</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	0	0	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	1,226,875	0	0
9901   Transfers (local resources)	XXXXX	1,233,612	1,231,769
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>1,226,875</b>	<b>1,233,612</b>	<b>1,231,769</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>9,080,061</b>	<b>9,054,617</b>	<b>9,456,283</b>

## Marysville School District No.025

## REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	7,900,000	558	7,899,442	45.30	3,578,447
Spring 2021	8,900,000	558	8,899,442	52.20	4,645,509
<b>1100 TOTAL LOCAL TAXES:</b>					<b>8,223,956</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	669,571	0.834	558	0.00	XXXXX
Spring 2021	669,571	0.834	558	100.00	558
<b>1500 TIMBER EXCISE TAXES:</b>					<b>558</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

**Marysville School District No.025**  
**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
06-08-2013	58,070,000	41,365,000
03-25-2015	9,165,000	7,575,000
TOTAL VOTED BONDS	67,235,000	48,940,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
11-16-2017	5,853,000	3,596,000
TOTAL NONVOTED BONDS	5,853,000	3,596,000
TOTAL ALL BONDS	73,088,000	52,536,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.



## Marysville School District No.025

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	4,603,136	5,940,004	5,850,011
2000   Local Nontax Support	364,145	203,740	223,640
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	115,209	2,200,000	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	3,200	3,200	3,200
8000   Revenues from Other Entities	0	50,000	0
9000   Other Financing Sources	3,158,054	1,800,000	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>8,243,745</b>	<b>10,196,944</b>	<b>6,076,851</b>
<b>EXPENDITURES</b>			
10   Sites	272,067	0	440,000
20   Buildings	1,665,413	6,918,483	2,180,000
30   Equipment	3,967,041	3,000,000	3,638,976
40   Energy	72,167	418,470	85,000
50   Sales and Lease Expenditures	46,044	0	0
60   Bond Issuance Expenditures	977	0	0
90   Debt Expenditures	XXXXX	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>6,023,708</b>	<b>10,336,953</b>	<b>6,343,976</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>1,226,875</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)</b>	<b>993,162</b>	<b>-140,009</b>	<b>-267,125</b>
<b>EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>			
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	1,682,578	0	2,171,163
G.L.863 Restricted from State Proceeds	0	0	0

## Marysville School District No.025

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	150,000	150,000
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,881,033	1,250,000	1,250,000
G.L.890 Unassigned Fund Balance	426,680	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>3,577,001</b>	<b>1,400,000</b>	<b>3,571,163</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	661,590	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	3,481,893	1,259,991	4,491,778
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	150,000
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	426,680	0	0
G.L.890 Unassigned Fund Balance		0	-1,337,740
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>4,570,163</b>	<b>1,259,991</b>	<b>3,304,038</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

## Marysville School District No.025

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Tax	4,602,759	5,939,627	5,849,587
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	377	377	424
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>4,603,136</b>	<b>5,940,004</b>	<b>5,850,011</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	14,196	0	0
2300   Investment Earnings	102,254	60,000	40,000
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	82,259	73,740	113,640
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	94,607	0	0
2910   E-Rate	70,829	70,000	70,000
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>364,145</b>	<b>203,740</b>	<b>223,640</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	115,209	2,200,000	0
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>115,209</b>	<b>2,200,000</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0

## Marysville School District No.025

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	3,200	3,200	3,200
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>3,200</b>	<b>3,200</b>	<b>3,200</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	50,000	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>50,000</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	1,500,000	0
9200   Sale of Real Property	2,005,230	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	1,152,824	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	300,000	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>3,158,054</b>	<b>1,800,000</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>8,243,745</b>	<b>10,196,944</b>	<b>6,076,851</b>

## Marysville School District No.025

## REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	6,000,000	424	5,999,576	45.30	2,717,808
Spring 2021	6,000,000	424	5,999,576	52.20	3,131,779
<b>1100 TOTAL LOCAL TAXES:</b>					<b>5,849,587</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	669,571	0.633	424	0.00	XXXXX
Spring 2021	669,571	0.633	424	100.00	424
<b>1500 TIMBER EXCISE TAXES:</b>					<b>424</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Marysville School District No.025

## CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2020-2021

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
4074 CEDARCREST DOORS	200,000	0	200,000	0	0	0	0	0	0
4075 CEDARCREST SIDING	500,000	0	500,000	0	0	0	0	0	0
4118 TOTTEM ROOF P2	720,000	0	720,000	0	0	0	0	0	0
4119 MP ROOF	525,000	0	525,000	0	0	0	0	0	0
4120 ADMIN ROOF	135,000	0	135,000	0	0	0	0	0	0
4121 PLAYGROUND	150,000	150,000	0	0	0	0	0	0	0
4122 SECURITY	300,000	100,000	100,000	100,000	0	0	0	0	0
4123 PORTABLE RAMPS	40,000	40,000	0	0	0	0	0	0	0
4124 PINEWOOD PARKING	150,000	150,000	0	0	0	0	0	0	0
4125 MP GYM EMERG LIGHT	85,000	0	0	0	0	85,000	0	0	0
5000 TECHNOLOGY	3,000,000	0	0	0	3,000,000	0	0	0	0
5999 TECH CONTINGENCY	538,976	0	0	0	538,976	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>6,343,976</b>	<b>440,000</b>	<b>2,180,000</b>	<b>100,000</b>	<b>3,538,976</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Marysville School District No.025

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Marysville School District No.025

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Marysville School District No.025

## CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

## Marysville School District No.025

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	5,264	5,100	2,500
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	280,000	280,000	0
4499   Transportation Reimbursement Depreciation	517,632	520,680	577,762
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	150,000	150,000
9500   Long-Term Financing	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>802,896</b>	<b>955,780</b>	<b>730,262</b>

## Marysville School District No.025

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>802,896</b>	<b>955,780</b>	<b>730,262</b>
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	852,974	1,286,475	727,700
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	459	6,250	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>853,433</b>	<b>1,292,725</b>	<b>727,700</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>-50,537</b>	<b>-336,945</b>	<b>2,562</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	599,223	0	0
G.L.819 Restricted for Fund Purposes	0	548,446	689,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>599,223</b>	<b>548,446</b>	<b>689,000</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	548,687	0	0
G.L.819 Restricted for Fund Purposes	0	211,501	691,562
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

## Marysville School District No.025

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance	0	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>548,687</b>	<b>211,501</b>	<b>691,562</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

## Marysville School District No.025

## REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Marysville School District No.025

## TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
		0	0	0	0	0
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.