**ROCK COUNTY PUBLIC SCHOOLS**

**ANNUAL REPORT**

**2018-19**

January 7, 2020

Submitted by:

Mr. Tom Becker

Superintendent

Page 1

**STUDENT DEMOGRAPHICS**

**2018-19 Data**

**Fall Membership By Site**

Rock County High School 109

Pony Lake School 8

Bassett Grade School 125

DISTRICT TOTALS 242

**Fall Membership by Grade and Site:**

Rock County High School

7th   14

8th   21

9th   24

10th   19

11th   17

12th   14

BUILDING TOTAL 109

Grade Level Pony Lake BGS

PK     0 27

KG     1 13

1st     0 12

2nd     0 14

3rd     3 13

4th     0 17

5th     3 13

6th     1 16

7th     0   0

8th     0   0

BUILDING TOTAL 8 125

**Membership By Year:**

2013-14 – 201 2014-15 – 207 2015-16 – 216

2016-17 – 236 2017-18 – 252 2018-19 – 242

 Page 2

**DISTRICT FINANCIAL INFORMATION**

**2018-19 Data**

**VALUATIONS: LEVY:**

Rock County $ 676,761,758 General Fund 0.427931

Brown County $     3,042,091 Special Bld Fund 0.020921

TOTAL VALUATION $ 679,803,849 TOTAL LEVY 0.448852

**2018-19 BUDGET Information:**

* General Fund  $ 5,504,300.00

* Depreciation Fund $    255,900.00

* Employee Benefit Fund $    162,700.00

* Activity Fund $    382,700.00

* School Lunch Fund $    178,540.00

* Special Building Fund $    238,100.00

* Qualified Capital Purpose Fund $        1,343.00

* TOTAL BUDGET $ 6,723,583.00

**VALUATION PER PUPIL** (2018-19 Data)

* $ 2,809,106.81   (Valuation/Membership)

**PER PUPIL COSTS** (2018-19 Data)

* Average Daily Attendance – All Grades 204.17
* Average Daily Membership – All Grades 212.78

* Annual Cost Per Pupil – ADM $ 17,594.

 Page 3

**STUDENT ACADEMIC PERFORMANCE**

(Data is from 2018-19 School Year)

**NSCAS (Nebraska Student-Centered Assessment System):  (2018-19)**

(Due to some grades being small their data is masked so we cannot report it.)

* **ENGLISH LANGUAGE ARTS**

 **Not Proficient** **Proficient**

 Developing On Track CCR Benchmark

Grade 3

STATE 44% 39% 16%

Rock County 50%   \*   \*

Grade 4

STATE 42% 39% 19%

Rock County 53%   \*   \*

Grade 5

STATE 52% 33% 15%

Rock County 41% 35%   \*

Grade 6

STATE 51% 31% 18%

Rock County 67% 28%   \*

Grade 7

STATE 51% 38% 11%

Rock County 50% 43%   \*

Grade 8

STATE 50% 36% 14%

Rock County 62% 33%   \*

Grade 11

STATE 58% 30% 12%

Rock County   \*   \*   \*

 Page 4

* **MATH**

 **Not Proficient** **Proficient**

 Developing On Track CCR Benchmark

Grade 3

STATE 45% 45% 10%

Rock County 56% 31%   \*

Grade 4

STATE 48% 43%   8%

Rock County 87%   \*   \*

Grade 5

STATE 46% 43% 11%

Rock County 41% 41% 18%

Grade 6

STATE 45% 45% 10%

Rock County 72% 28%   0%

Grade 7

STATE 51% 40%   8%

Rock County 43% 50%   7%

Grade 8

STATE 53% 37% 10%

Rock County 57% 38%   5%

Grade 11

STATE 63% 35%   3%

Rock County   \*   \*     \*

* **SCIENCE       Not Proficient** **Proficient**

Grade 5

STATE 31% 69%

Rock County 24% 76%

 Page 5

Grade 8

STATE 37% 63

Rock County 29% 71%

Grade 11

STATE 45% 55%

Rock County   \*   \*

* **ACT     Average Scale Scores:  Range 1-36**

 ENGLISH LANG ARTS MATH SCIENCE

STATE 17.7 18.9 19.0

Rock County 18.9 20.8 20.5

**GRADUATION RATES (4-Year Cohort):**

 STATE 88%

Rock County   86%

**Free and Reduced Lunch Percent**:   District Totals 42.15%

**Special Education Percent:** District Totals 13.49%

**Option Enrollment Students:** IN -  41 OUT - 17 Net **– ( 24 )**

The information for this report was obtained from the following locations:

* NEP Home site on the Nebraska Department of Education website listed below.  At this website you can click on the Nebraska Education Profile web site:<http://nep.education.ne.gov/>

* Annual Financial Report that is filled with the Nebraska Department of Education.