**ROCK COUNTY PUBLIC SCHOOLS**

**ANNUAL REPORT**

**2016-17**

December 7, 2017

Submitted by:

Mr. Tom Becker

Superintendent

**STUDENT DEMOGRAPHICS**

**2016-17 Data**

**Fall Membership By Site**

Rock County High School 111

Pony Lake School     6

Rose School     8

Bassett Grade School 109

DISTRICT TOTALS 234

**Fall Membership by Grade and Site:**

Rock County High School

7th   24

8th   20

9th   16

10th   14

11th   19

12th   18

BUILDING TOTAL 111

Grade Level Pony Lake Rose BGS

PK     0 0 0

KG     0 0 18

1st     4 0 14

2nd     0 1 15

3rd     1 1 14

4th     1 2 14

5th     0 0 16

6th     0 3 18

7th     0 0   0

8th     0 1   0

BUILDING TOTAL 6 8 109

**Free and Reduced Lunch Percent**:   District Totals 42.37%

**Special Education Percent:** District Totals 10.73%

**Option Enrollment Students:** IN -40 OUT - 12 Net **– (+28)**

**DISTRICT FINANCIAL INFORMATION**

**2016-17 Data**

**VALUATIONS: LEVY:**

Rock County $ 660,269,625 General Fund 0.459074

Brown County $     3,121,044 Special Bld Fund 0.020556

TOTAL VALUATION $ 663,390,669 TOTAL LEVY 0.479630

**2016-17 BUDGET Information:**

* General Fund  $ 5,338,100.00

* Depreciation Fund $    193,200.00

* Employee Benefit Fund $      75,880.00

* Activity Fund $    278,000.00

* School Lunch Fund $    146,300.00

* Special Building Fund $ 1,028,250.00

* Qualified Capital Purpose Fund $        2,756.00

* TOTAL BUDGET $ 7,062,486.00

**VALUATION PER PUPIL** (2016-17 Data)

* $ 2,848,392.74   (Valuation/Membership)

**PER PUPIL COSTS** (2016-17 Data)

* Average Daily Attendance – All Grades 221.81
* Average Daily Membership – All Grades 232.90

* Annual Cost Per Pupil – ADA $ 17,044.91
* Annual Cost Per Pupil – ADM $ 16,233.28

**STUDENT ACADEMIC PERFORMANCE**

(Data is from 2016-17 School Year)

**NeSA (Nebraska State Accountability):  (2016-17)**

(Due to some grades being small their data is masked so we cannot report it.)

* **ENGLISH LANGUAGE ARTS**

 **Not Proficient** **Proficient**

 Level 3 Level 2 Level 1

Grade 3

STATE 47%   37% 16%

Rock County   \* 53%   \*

Grade 4

STATE 44%   40% 16%

Rock County 56% 44%

Grade 5

STATE 49%   35% 16%

Rock County   \* 63%   \*

Grade 6

STATE 53%   30% 17%

Rock County 62% 24% 14%

Grade 7

STATE 53%   34% 13%

Rock County 72% 24%   4%

Grade 8

STATE 49%   37% 14%

Rock County 37% 47% 16%

* **MATH**

 **Not Proficient** **Proficient**

 Level 3 Level 2 Level 1

Grade 3

STATE 25%   46% 29%

Rock County   \* 60%   \*

Grade 4

STATE 24%   50% 22%

Rock County 44% 50%   6%

Grade 5

STATE 24%   51% 25%

Rock County 63% 38%

Grade 6

STATE 30%   46% 24%

Rock County 33% 52% 15%

Grade 7

STATE 31%   46% 23%

Rock County 44% 56%

Grade 8

STATE 35%   47% 21%

Rock County 32% 63%   5%

* **SCIENCE**

 **Not Proficient** **Proficient**

 Level 3 Level 2 Level 1

Grade 5

STATE 28%   53% 18%

Rock County   \* 69%   \*

Grade 8

STATE 32%   46% 22%

Rock County 44% 50%   6%

Grade 11

STATE 39%   37% 25%

Rock County   \* 81%   \*

* **ACT     Average Scale Scores:  Range 1-36**

 ENGLISH LANG ARTS MATH SCIENCE

STATE 17.8   19.0 19.0

Rock County 19.1 18.9 19.4

**GRADUATION RATES (4-Year Cohort):**

 STATE 89.11%

Rock County 94.12%

The information for this report was obtained from the State of the Schools Report on the Nebraska Department of Education website listed below.  At this website you can click on the Nebraska Education Profile web site: http://nep.education.ne.gov/

State of the Schools Report:  http://www.education.ne.gov/documents/SOSR.html