**ROCK COUNTY PUBLIC SCHOOLS**

**ANNUAL REPORT**

**2014-15**

November 18, 2015

Submitted by:

Mr. Tom Becker

Superintendent

**STUDENT DEMOGRAPHICS**

**2014-15 Data**

**Fall Membership By Site**

* Rock County High School   87
* Pony Lake School     3
* Rose School   11
* Bassett Grade School 105

* DISTRICT TOTALS 206

**Fall Membership by Grade and Site:**

Rock County High School

* 7th   14
* 8th   12
* 9th   18
* 10th   18
* 11th   14
* 12th   11
	+ BUILDING TOTAL   84

Grade Level Pony Lake Rose BGS

* PK     1 0 4
* KG     0 0 17
* 1st     1 1 15
* 2nd     0 1 11
* 3rd     0 1 13
* 4th     0 3 16
* 5th     1 2 16
* 6th     1 2 13
* 7th     0 1   0
* BUILDING TOTAL 3 11 105

**Free and Reduced Lunch Percent**:   District Totals 42.57%

**Special Education Percent:** District Totals 11.9%

**Option Enrollment Students:** IN -20 OUT - 17 Net **– (+3)**

**DISTRICT FINANCIAL INFORMATION**

**2014-15 Data**

**VALUATIONS: LEVY:**

Rock County $ 441,515,442 General Fund 0.676448

Brown County $     1,977,546 Special Bld Fund 0.061495

TOTAL VALUATION $ 443,492,988 TOTAL LEVY 0.737943

**2014-15 BUDGET Information:**

* General Fund $ 4,638,100.00

* Depreciation Fund $    169,000.00

* Employee Benefit Fund $    145,100.00

* Activity Fund $    217,600.00

* School Lunch Fund $    131,300.00

* Special Building Fund $    726,200.00

* Qualified Capital Purpose Fund $        2,755.00

* TOTAL BUDGET $ 6,030,055.00

**VALUATION PER PUPIL** (2014-15 Data)

* $ 2,195,509.84

**PER PUPIL COSTS** (2013-14 Data)

* Average Daily Attendance – All Grades 192.07
* Average Daily Membership – All Grades 200.11

* Annual Cost Per Pupil – ADA $ 17,693.91
* Annual Cost Per Pupil – ADM $ 16,983.00

**STUDENT ACADEMIC PERFORMANCE**

(Data is from 2014-15 School Year)

**Federal Accountability:**

**District:**

Adequate Yearly Progress (AYP)

* AYP 2012-13 MET
	+ Reading MET
	+ Math MET
	+ Other Academic Indicators MET
* AYP 2013-14 NOT MET
	+ Reading NOT MET
	+ Math NOT MET
	+ Other Academic Indicators MET
* AYP 2014-15 NOT MET
	+ Reading NOT MET
	+ Math NOT MET
	+ Other Academic Indicators MET

AYP Decision for Consecutive Years of Progress

* 2011-12 MET
* 2012-13 MET
* 2013-14 NOT MET
* 2014-15 NOT MET

**NeSA (Nebraska State Accountability):  (2014-15)**

(Due to some grades being small their data is masked so we cannot report it.)

* READING Percent Proficient

 State Rock County

* 3rd Grade 82% 74%
* 4th Grade 81% 77%
* 5th Grade 82% 91%
* 6th Grade 80% 94%
* 7th Grade 80% 86%
* 8th Grade 79% 83%
* 11th Grade 69% 86%

**STUDENT ACADEMIC PERFORMANCE (cont.)**

* MATH Percent Proficient

 State Rock County

* 3rd Grade 78% 60%
* 4th Grade 77% 77%
* 5th Grade 76% 95%
* 6th Grade 72% 88%
* 7th Grade 72% 93%
* 8th Grade 68% 75%
* 11th Grade 62% 79%

* SCIENCE Percent Proficient

 State Rock County

* 5th Grade 73% 85%
* 8th Grade 70% 75%
* 11th Grade 74% 86%

* WRITING Percent Proficient

 State Rock County

* 4th Grade 70%   \*
* 8th Grade 72% 91%
* 11th Grade 76% 86%

**GRADUATION RATES (4-Year Cohort):**

 Graduates Rate

* 2011-12 16 94.12 %
* 2012-13   6 100.0 %
* 2013-14 14 100%
* 2014-15 Not release by NDE as of 11-18-15

**DROPOUT RATES:**

 Dropout Rate

* 2011-12 0.0%
* 2012-13 0.0%
* 2013-14     0.0%
* 2014-15     0.0%

The information for this report was obtained from the State of the Schools Report on the Nebraska Department of Education website listed below.  At this website you can click on the “Report Card” you want to research.

State of the Schools Report:      http://www.education.ne.gov/documents/SOSR.html