**ROCK COUNTY PUBLIC SCHOOLS**

**ANNUAL REPORT**

**2012-13**

November 14, 2013

Submitted by:

Mr. Tom Becker

Superintendent

**STUDENT DEMOGRAPHICS**

**2012-13 Data**

**Fall Membership By Site**

* Rock County High School   82
* Pony Lake School     7
* Rose School   11
* Bassett Grade School   93

* DISTRICT TOTALS 193

**Fall Membership by Grade and Site:**

Rock County High School

* 7th   16
* 8th   17
* 9th   16
* 10th   11
* 11th   14
* 12th     8
	+ BUILDING TOTAL   82

Grade Level Pony Lake Rose BGS

* PK     1 0 8
* KG     1 1 13
* 1st     0 1   9
* 2nd     1 2 11
* 3rd     1 3 16
* 4th     1 2 13
* 5th     1 2 15
* 6th     1 0   8
* BUILDING TOTAL 7 11 93

**Free and Reduced Lunch Percent**:   District Totals 39.90%

**Special Education Percent:** District Totals 14.51%

**Option Enrollment Students:** IN -14 OUT - 19 Net **– (-5)**

**DISTRICT FINANCIAL INFORMATION**

**2012-13 Data**

**VALUATIONS: LEVY:**

Rock County $ 348,003,364 General Fund 0.786801

Brown County $     1,705,955 Special Bld Fund 0.062043

TOTAL VALUATION $ 349,709,319 TOTAL LEVY 0.848844

**2012-13 BUDGET Information:**

* General Fund $ 4,618,754.00

* Depreciation Fund $    160,117.00

* Employee Benefit Fund $    132,276.00

* Activity Fund $    187,743.00

* School Lunch Fund $    126,970.00

* Special Building Fund $    401,046.00

* Qualified Capital Purpose Fund $        4,202.00

* TOTAL BUDGET $ 5,631,108.00

**VALUATION PER PUPIL** (2012-13 Data)

* $ 1,811,965.38

**PER PUPIL COSTS** (2012-13 Data)

* Average Daily Attendance – All Grades 172.19
* Average Daily Membership – All Grades 179.11

* Annual Cost Per Pupil – ADA $ 19,843.76
* Annual Cost Per Pupil – ADM $ 19,077.09

**STUDENT ACADEMIC PERFORMANCE**

(Data is from 2012-13 School Year)

**Federal Accountability:**

**District:**

Adequate Yearly Progress (AYP)

* AYP 2011-12 MET
* AYP 2012-13 MET
	+ Reading MET
	+ Math MET
	+ Other Academic Indicators MET

AYP Decision for Consecutive Years of Progress

* 2011-12 MET
* 2012-13 MET

**NeSA (Nebraska State Accountability):**

(Due to some grades being small their data is masked so we cannot report it.)

* READING Percent Proficient

 State Rock County

* 3rd Grade 77% 75%
* 4th Grade 79% 87%
* 5th Grade 78%   \*
* 6th Grade 77%   \*
* 7th Grade 80% 88%
* 8th Grade 78% 88%
* 11th Grade 67% 57%

* MATH Percent Proficient

 State Rock County

* 3rd Grade 74% 80%
* 4th Grade 73% 67%
* 5th Grade 75%   \*
* 6th Grade 67%   \*
* 7th Grade 70% 94%
* 8th Grade 66% 88%
* 11th Grade 58% 64%

**STUDENT ACADEMIC PERFORMANCE (cont.)**

* SCIENCE Percent Proficient

 State Rock County

* 5th Grade 68% 75%
* 8th Grade 69% 81%
* 11th Grade 73% 50%

* WRITING Percent Proficient

 State Rock County

* 4th Grade 69% 73%
* 8th Grade 67% 44%
* 11th Grade 69% 71%

**GRADUATION RATES (4-Year Cohort):**

 Graduates Rate

* 2011-12 16 94.12 %
* 2012-13   6 100.0 %

**DROPOUT RATES:**

 Dropout Rate

* 2011-12 0.0%
* 2012-13 0.0%

The information for this report was obtained from the State of the Schools Report on the Nebraska Department of Education website listed below.  At this website you can click on the “Report Card” you want to research.

State of the Schools Report:

http://www.education.ne.gov/documents/SOSR.html