

**SCHLEY COUNTY BOARD OF EDUCATION  
FISCAL YEAR 2021  
Tentative Budget**

<b>ESTIMATED REVENUE</b>	<b>GENERAL FUND</b>	<b>DEBT SERVICE FUND</b>	<b>SPECIAL REVENUE FUNDS</b>	<b>CAPITAL PROJECTS</b>
Local Taxes	1,788,789	257,217		
Other Local Sources	763,972			
State Allotment Revenue	8,665,286			325,000
Other State Revenue	215,453		401,882	
Federal Revenue			1,161,259	
Other Sources		39,283	-	-
<b>TOTAL ESTIMATED REVENUE</b>	<b>11,433,500</b>	<b>296,500</b>	<b>1,563,141</b>	<b>325,000</b>
Beginning Fund Balance	3,397,510			
<b>TOTAL FUNDS AVAILABLE</b>	<b>14,831,010</b>	<b>296,500</b>	<b>1,563,141</b>	<b>325,000</b>
 <b>ESTIMATED EXPENDITURES</b>				
Instructional Services	8,270,974		723,765	
Pupil Services	456,862		-	
Improvement of Instructional Services	158,386		15,534	
Educational Media Services	263,608			
General Administration	496,877		35,554	
School Administration	819,874			
Business Services	217,186		6,653	
Maintenance and Operation	1,029,599		9,500	
Student Transportation	420,050		5,210	
Support Services--Central	198,341			
Transfer To Other Funds	-		-	39,283
School Nutrition			766,926	
Capital Projects				285,717
Debt Service		296,500		
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>12,331,757</b>	<b>296,500</b>	<b>1,563,141</b>	<b>325,000</b>
Ending Fund Balance	2,499,253			
<b>TOTAL FUNDS AVAILABLE</b>	<b>14,831,010</b>	<b>296,500</b>	<b>1,563,141</b>	<b>325,000</b>

The Schley County Board of Education will hold a public meeting on July 9, 2020 at 5:45 PM to make available the proposed FY2021 budget for public comment. There will be a second public meeting on July 16, 2020 at 5:45 PM. On July 16, 2020 at 6:00 PM, the budget will be considered for final adoption at the Schley County Board of Education located at 161 Perry Drive, Ellaville, Georgia.