

**2022 TAX EXTENSION WORKSHEET**

Original Assumptions	
Estimated % Change to Existing EAV for 2022	7.00%
Estimated New Property for 2022	\$1,100,000
Estimated Total EAV for 2022	\$62,963,106
Estimated Total EAV Change for 2022	8.90%

Legend	
District Assumptions & Data Entry	
Calculated Values	
Review Needed	

	Original Estimate	Scenario Actual
Limiting Rate	3.7256	3.9864
Capped Extension	\$2,345,776	\$2,304,794

Scenario Assumptions	
Actual % Change to Existing EAV for 2022	Enter What If...? Existing EAV Assumption or, Final Actual to Stress Test the Levy
Actual New Property for 2022	Enter What If...? New Property Assumption or, Final Actual to Stress Test the Levy
Actual Total EAV for 2022	\$57,815,987
Actual Total EAV Change for 2022	0.00%
Reduction Factor	93.7510%
Does This Levy Capture All Available Property Taxes Under These Assumptions?	
YES - All Available Tax Capped Dollars Have Been Captured	

	Current Levy Amount	County Loss %	Total Levy with County Loss %	Scenario Calculated Tax Rate	Maximum Calculated Tax Rate	Maximum Allowable Extension	Maximum Allowable Extension x Reduction Factor	Final Tax Rate	Spring Extension Adjustment Between Funds	Final Adjusted Extension	Final Adjusted Tax Rate
Educational	\$1,395,876	0.00%	\$1,395,876	2.4143	2.4143	\$1,395,876.00	\$1,308,647.61	2.2635	\$0.00	\$1,308,647.61	2.2635
Operations & Maintenance	\$310,300	0.00%	\$310,300	0.5367	0.5367	\$310,300.00	\$290,909.33	0.5032	\$0.00	\$290,909.33	0.5032
Transportation	\$149,064	0.00%	\$149,064	0.2578	0.2578	\$149,064.00	\$139,748.98	0.2417	\$0.00	\$139,748.98	0.2417
Working Cash	\$33,088	0.00%	\$33,088	0.0572	0.0572	\$33,088.00	\$31,020.33	0.0537	\$0.00	\$31,020.33	0.0537
Municipal Retirement	\$59,125	0.00%	\$59,125	0.1023	0.1023	\$59,125.00	\$55,430.27	0.0959	\$0.00	\$55,430.27	0.0959
Social Security	\$77,736	0.00%	\$77,736	0.1345	0.1345	\$77,736.00	\$72,878.27	0.1261	\$0.00	\$72,878.27	0.1261
Fire Prevention & Safety *	\$30,095	0.00%	\$30,095	0.0521	0.0521	\$30,095.00	\$28,214.36	0.0488	\$0.00	\$28,214.36	0.0488
Tort Immunity	\$348,832	0.00%	\$348,832	0.6033	0.6033	\$348,832.00	\$327,033.46	0.5656	\$0.00	\$327,033.46	0.5656
Special Education	\$25,044	0.00%	\$25,044	0.0433	0.0433	\$25,044.00	\$23,479.00	0.0406	\$0.00	\$23,479.00	0.0406
Leasing	\$29,261	0.00%	\$29,261	0.0506	0.0506	\$29,261.00	\$27,432.48	0.0474	\$0.00	\$27,432.48	0.0474
	\$0	0.00%	\$0	0.0000	0.0000	\$0.00	\$0.00	0.0000	\$0.00	\$0.00	0.0000

Capped Levy/Extension/Rate	\$2,458,421	\$2,458,421	4.2521	4.2521	\$2,458,421.00	\$2,304,794.10	3.9864	\$0.00	\$2,304,794.10	3.9864
SEDOL IMRF Levy	\$0	Actual SEDOL IMRF Extension/Rate		\$0.00	0.0000	Lake County Only		0.0000		
Bond & Interest Levy	\$33,126	Actual Bond & Interest Extension/Rate			0.0000	Includes Loss % Added by County Clerk(s)		0.0000		
Total Levy	\$2,491,547	Actual Total Extension/Rate		\$2,304,794	3.9864			3.9864		