



DHS		Furniture/Equipment (Acq Bonds)										
DHS		Gym Renovation										
DHS	Under construction	Weight/locker/wrestling										
DHS	Scheduled	Painting										
DHS	In design	Pave new lot/pathway to fields										
DHS		Wrestling mat lifts										
DHS		Investigate track at original footprint										
DHS	Ordered	Flag pole for stadium										\$4,400
JCCES		Asbestos in sheetrock, tiles, floor										
JCCES		Ceiling tile										
JCCES		Furniture/Equipment (Acq Bonds)										
JCCES	Scheduled	Painting			X							
JCCES		Tiles/carpet replacement										
LCPS		Ceiling tile										
LCPS		Furniture/Equipment (Acq Bonds)										
LCPS		Gym repairs/padding										
LCPS		Paint roof										
LCPS	Scheduled	Painting					X					
LCPS		Carpet/tiles (library/office)										
LCPS	Work began	Re-plumb attic		1								
WMS		Ceiling tile										
WMS		Furniture/Equipment (Acq Bonds)										
WMS		Carpet/tiles (library/office)										
WMS	Scheduled	Painting						X				
WWES		Asbestos (pipes)										
WWES		Ceiling tile										
WWES		Furniture/Equipment (Acq Bonds)										
WWES		Gym ceiling										
WWES		Tiles/carpet										

Paint schedule is an 8 year rotation

Yellow indicates project started

Green indicates work is ordered

ABM project districtwide = \$24,863,703 (\$9M from ESSER financed over 15 years)

Points to ponder: We have asbestos listed at each school. Do we want to pursue abatement and replacement or covering? Furniture/equipment needs to be classroom sets at each school yearly. We could sell the oldest for scrap and keep 2 new classroom sets coming in per year as needed. Ceiling tiles are listed at each location. 2X4 tiles sag so do we want to go back with new grid and 2X2 or replace 2X4? Carpet/tiles are also listed everywhere. Do we want to get out of carpet where we can and we need to assess the condition of tiles before building a rotation for replacement or go to polished concrete?

District Maintenance Vehicle List and proposed replacement cycle

Year	Make/Model	VIN#	Tag #	Purchased Date	Assigned to	Proposed replacement	Estimated Cost
1996	Ford F350 1 T Flat Bed Dump Truck	1FDKF37HXTEA84979	CG66145			2021	\$45,000
1999	Ford E 150 ½ T Van	1FTRE1423XHA70145	CG48020	1-15-1999	Delivery van	High miles	\$32,500
2001	Ford F150 3/3 ton truck	3ftzf172x1ma72003					
2008	Chevrolet Express Cargo Van	1GCGG25C281230766	CG63060	9-26-2008		2021	\$34,900
2008	Ford F150 ¾ T Truck	1FTRF12288KC52072	CG63054	1-8-2008	W.Erwin	2021	\$29,600
2010	Ford F150 ¾ T Truck	1FTMF1CW7AKE32810	CG66146	7-30-2010		2022	\$29,600
2016	Ford F150	1FTMF1CF7GKD82385	CG75184	5-3-2016	M.Reepe	2021	\$28,400
2017	Ford Van	1FTYR1ZM8HKA02468	CG75800	9-1-2016	C. Wilson	2023	\$34,600
2017	Ford Van	1FTYR2CM8HKB57620	CG80397	2-7-2019	S.Edwards	2024	\$26,594
2017	Ford Van	1FTYR1ZM8HKB27826	CG78056	8-11-2017		2024	\$34,600
2019	Utility Trailer 20' 14,000 lbs	16vex2027k2069617		6-6-2019			\$5,400
2022	Ford E150 Cargo Van	1FTYE1D86NKA05869	CG86743	8-10-2022	IT	2032	\$34,068

Capital Improvement Items Completed since July 2020

129 completed to date

\$29,637,651.10 including ABM project

\$4,773,948.10 without ABM project

Location	Description	Cost
ACCC	Partitions for office	\$4,000
6 completed	Sealed parking lot & restripe	\$8,104
\$29,204	Welding Overhead door	\$5,500
	Topographic & boundary surveys	\$11,150
	HVAC, lighting, M,E,P, roof	ABM project
	Gate repaired	\$450
Abbeville High	Security capture area	\$11,000
29 completed	Washer/Dryer	\$11,936
\$1,461,883.82	Demo old concession stands/restrooms	\$10,045
	Build new press box	\$626,653.74
	Concession stand/restrooms, ticket booths	\$366,109.23
	Paint interior of athletic field house	\$12,034.50
	Move greenhouse and metal storage building	District staff
	Concrete pad for greenhouse and metal storage building	\$9,607.50
	Sound system at football field	\$13,323.01
	Flooring Field House	\$38,982
	Ceiling Tiles Field House	\$26,060
	Lights Field House	\$13,349.76
	Lockers Field House	\$33,000
	Add drive behind visitor bleachers	County
	Forest mulch perimeter of property	\$1,500
	Sod	\$3,798.45
	Wrestling mat	\$17,233.08
	Ice machine	\$9,395.55
	Training room	\$9600.00
	Concrete pad for visitor bleachers	\$18,000
	Raise visitor bleachers	\$162,300
	Improve home bleachers (2 sections)	\$35,400
	Cement pad for softball	\$12,168
	Topographic & boundary surveys	\$21,150
	Fire Alarm	ABM project
	Gym HVAC	ABM project
	HVAC, lighting, M,E,P, roof	ABM project
	Replaced awnings	\$2,442
	Auditorium recarpeted	\$12,996
Dixie High	Washer/Dryer	\$11,936
27 completed	Paint 1972 and beyond wings	\$23,390.70
\$1,663,614.39	Demo old concession stands/restrooms	\$10,045
	Build new press box	\$655,552.65
	Concession stand/restrooms	\$329,415.55
	Ticket booth	\$8,562.16
	Spirit booth/ticket booth	\$16,750

	Move greenhouse and add one new	\$79,619.77
	Greenhouse pads	\$27,600
	Softball bleacher pads	\$17,158.25
	New bleacher area for softball	\$17,280
	Pavers for FFA	\$3,805.18
	Sod	\$2,950
	Fencing	\$21,872
	Flooring	\$13,178
	Wrestling mats	\$10,683.95
	Sealed parking lot & restripe	\$11,055
	Concrete pad on visitor side; demo home side wall/structure	\$45,000
	Construct new bleachers on home side. Move current home bleachers to visitor side	\$321,000
	Concrete pad behind softball home plate and ADA	\$10,500
	Press box wiring	\$12,360
	Topographic & boundary surveys	\$13,800
	Additional buzz-in locks	\$11,104.18
	Fire alarm	ABM project
	Gym HVAC	ABM project
	HVAC, lighting, M,E,P, roof	ABM project
	Carpet replacement in bandroom	\$9,996
Wright Middle	Security capture area	\$11,000
11 completed	Install front awning	\$48,680
\$209,430.70	HVAC	\$14,400
	Flooring	\$4,992.44
	Repair 2 drive ways	\$45,800
	Paint entire school	\$22,500
	Sealed parking lot & restripe	\$26,991
	Gym HVAC unit	\$14,400
	HVAC, lighting, M,E,P, roof	ABM project
	Office door	\$4,734.46
	40 student desks	\$15,932.80
Cherokee Trail	Security capture area	\$11,000
11 completed	Playground	\$43,955.25
\$415,290.25	Lighting	\$113,801.60
	Fencing	\$19,825
	Sealed parking lot & restripe	\$13,615
	Replumb attic	\$150,000
	HVAC, lighting, M,E,P, roof	ABM project
	Carpet replacement (media center – insurance covered)	\$15,968
	VCT 3 classrooms (insurance covered)	\$9,314
	New parking lot lighting	District staff
	Playground equipment	\$37,811.40
Diamond Hill	Security capture area	\$11,000
10 completed	Installed new floor in front foyer	\$2685
\$172,356.89	Playground	\$45,536.81
	HVAC	\$20,211
	Sealed parking lot & restripe	\$11,378
	HVAC	\$10,161
	Playground Fence	\$37,980

	HVAC, lighting, M,E,P, roof	ABM project
	Carpet replacement at doors	\$5,888
	Playground equipment	\$27,517.08
John C. Calhoun	Playground	\$54,519.28
11 completed	Security capture area	\$11,000
\$174,310.59	Install front awning	\$15,888
	Flooring	\$1,968.85
	Ceiling tiles	\$5,280
	Sealed parking lot & restripe	\$12,702
	Bus awning /security entrance/storefront doors	\$38,438
	Office and buzz-in system	\$6,638.52
	Sod and storm drainage front of school	\$5,700
	HVAC, lighting, M,E,P, roof	ABM project
	Playground equipment	\$22,175.94
Long Cane Primary	Security capture area	\$11,000
7 completed	Install front awning	\$45,070
\$235,768.93	Pave parking lot	\$125,000
	Sealed parking lot & restripe	\$7,714
	Flooring	\$2,205.33
	HVAC, lighting, M,E,P, roof	ABM project
	Playground equipment	\$44,779.60
Westwood Elementary	Security capture area	\$11,000
12 completed	Repair gym roof	\$73,950
\$211,576.10	Move library and main office	District staff
	Forest mulch right side property line	\$1,500
	Install front awning	\$7,962
	Paint entire school (2022)	\$28,350
	Main office doors	\$29,984.38
	HVAC, lighting, M,E,P, roof	ABM project
	Playground fence	\$18,872
	Removed portable	District staff
	New parking lot lighting	District staff
	Playground equipment	\$39,957.72
District	2 – 20 passenger activity buses	\$113,060
5 completed	Sealed parking lot & restripe	\$9,507
\$200,512.43	Painted and re-floored board room, added stage and board desk, and carpeted 1 <sup>st</sup> floor offices	\$62,290.61
	Installed new door to board room	\$6,140.82
	Replaced awnings (11)	\$9,514