



| DHS   | In design          | Demolish old wings                      | Arrived |  |  |  |   |  |   |  |  |             |
|-------|--------------------|---|---------|--|--|--|---|--|---|--|--|-------------|
| DHS   |                    | Furniture/Equipment (Acq Bonds)         |         |  |  |  |   |  |   |  |  |             |
| DHS   |                    | Gym Renovation                          |         |  |  |  |   |  |   |  |  |             |
| DHS   | Under construction | Weight/locker/wrestling                 | Arrived |  |  |  |   |  |   |  |  |             |
| DHS   | Scheduled          | Painting                                |         |  |  |  |   |  |   |  |  |             |
| DHS   | In design          | Pave new lot/pathway to fields          |         |  |  |  |   |  |   |  |  |             |
| DHS   |                    | Wrestling mat lifts                     |         |  |  |  |   |  |   |  |  |             |
| DHS   |                    | Investigate track at original footprint |         |  |  |  |   |  |   |  |  | \$4,400     |
| DHS   | Ordered            | Investigate track at original footprint |         |  |  |  |   |  |   |  |  |             |
| JCCES |                    | Asbestos in sheetrock, tiles, floor     |         |  |  |  |   |  |   |  |  |             |
| JCCES |                    | Ceiling tile                            |         |  |  |  |   |  |   |  |  |             |
| JCCES |                    | Furniture/Equipment (Acq Bonds)         | X       |  |  |  |   |  |   |  |  |             |
| JCCES | Scheduled          | Painting                                |         |  |  |  |   |  |   |  |  |             |
| JCCES |                    | Tiles/carpet replacement                | X       |  |  |  |   |  |   |  |  | \$22,175.94 |
| JCCES | Install underway   | Playground equipment                    | X       |  |  |  |   |  |   |  |  |             |
| LCPS  |                    | Ceiling tile                            |         |  |  |  |   |  |   |  |  |             |
| LCPS  |                    | Furniture/Equipment (Acq Bonds)         |         |  |  |  |   |  |   |  |  |             |
| LCPS  |                    | Gym repairs/padding                     |         |  |  |  |   |  |   |  |  |             |
| LCPS  |                    | Paint roof                              |         |  |  |  | X |  |   |  |  |             |
| LCPS  | Scheduled          | Painting                                |         |  |  |  |   |  |   |  |  |             |
| LCPS  |                    | Carpet/tiles (library/office)           |         |  |  |  |   |  |   |  |  |             |
| LCPS  | Work began         | Re-plumb attic                          | 1       |  |  |  |   |  |   |  |  | \$44,779.60 |
| LCPS  | Install underway   | Playground equipment                    | X       |  |  |  |   |  |   |  |  |             |
| WMS   |                    | Ceiling tile                            |         |  |  |  |   |  |   |  |  |             |
| WMS   |                    | Furniture/Equipment (Acq Bonds)         |         |  |  |  |   |  |   |  |  |             |
| WMS   |                    | Carpet/tiles (library/office)           |         |  |  |  |   |  |   |  |  |             |
| WMS   | Scheduled          | Painting                                |         |  |  |  |   |  | X |  |  | \$15,932.80 |
| WMS   | Ordered            | Painting                                |         |  |  |  |   |  |   |  |  | \$39,957.72 |
| WWES  | Install underway   | Playground equipment                    | X       |  |  |  |   |  |   |  |  |             |
| WWES  |                    | Asbestos (pipes)                        |         |  |  |  |   |  |   |  |  |             |
| WWES  |                    | Ceiling tile                            |         |  |  |  |   |  |   |  |  |             |
| WWES  |                    | Furniture/Equipment (Acq Bonds)         |         |  |  |  |   |  |   |  |  |             |
| WWES  |                    | Gym ceiling                             |         |  |  |  |   |  |   |  |  |             |
| WWES  |                    | Tiles/carpet                            |         |  |  |  |   |  |   |  |  |             |

Paint schedule is an 8 year rotation  
Yellow indicates project started  
Green indicates work is ordered  
ABM project districtwide = \$24,863,703 (\$9M from ESSER financed over 15 years)  
Points to ponder: We have asbestos listed at each school. Do we want to pursue abatement and replacement or covering? Furniture/equipment needs to be classroom sets at each school yearly. We could sell the oldest for scrap and keep 2 new classroom sets coming in per year as needed. Ceiling tiles are listed at each location. 2X4 tiles sag so do we want to go back with new grid and 2X2 or replace 2X4? Carpet/tiles are also listed everywhere. Do we want to get out of carpet where we can and we need to assess the condition of tiles before building a rotation for replacement or go to polished concrete?

District Maintenance Vehicle List and proposed replacement cycle

| Year | Make/Model                        | VIN#              | Tag #   | Purchased Date | Assigned to  | Proposed replacement | Estimated Cost |
|------|-----------------------------------|-------------------|---------|----------------|--------------|----------------------|----------------|
| 1996 | Ford F350 1 T Flat Bed Dump Truck | 1FDKF37HXTEA84979 | CG66145 |                |              | 2021                 | \$45,000       |
| 1999 | Ford E 150 ½ T Van                | 1FTRE1423XHA70145 | CG48020 | 1-15-1999      | Delivery van | High miles           | \$32,500       |
| 2001 | Ford F150 3/3 ton truck           | 3ftzf172x1ma72003 |         |                |              | 2021                 | \$34,900       |
| 2008 | Chevrolet Express Cargo Van       | 1GCGG25C281230766 | CG63060 | 9-26-2008      |              | 2021                 | \$29,600       |
| 2008 | Ford F150 ¾ T Truck               | 1FTRF12288KC52072 | CG63054 | 1-8-2008       | W.Erwin      | 2021                 | \$29,600       |
| 2010 | Ford F150 ¾ T Truck               | 1FTMF1CW7AKE32810 | CG66146 | 7-30-2010      | C.Shockley   | 2022                 | \$28,400       |
| 2016 | Ford F150                         | 1FTMF1CF7GKD82385 | CG75184 | 5-3-2016       | M.Reepe      | 2021                 | \$34,600       |
| 2017 | Ford Van                          | 1FTYR1ZM8HKA02468 | CG75800 | 9-1-2016       | C. Wilson    | 2023                 | \$26,594       |
| 2017 | Ford Van                          | 1FTYR2CM8HKB57620 | CG80397 | 2-7-2019       | S.Edwards    | 2024                 | \$34,600       |
| 2017 | Ford Van                          | 1FTYR1ZM8HKB27826 | CG78056 | 8-11-2017      | AJ Gary      | 2024                 | \$5,400        |
| 2019 | Utility Trailer 20' 14,000 lbs    | 16vex2027k2069617 |         | 6-6-2019       |              |                      | \$34,068       |
| 2022 | Ford E150 Cargo Van               | 1FTYE1D86NKA05869 | CG86743 | 8-10-2022      | IT           | 2032                 |                |

Capital Improvement Items Completed since July 2020  
119 completed to date

| Location       | Description  | Cost           |
|----------------|--|----------------|
| ACCC           | Partitions for office                                  | \$4,000        |
| 6 completed    | Sealed parking lot & restripe                          | \$8,104        |
|                | Welding Overhead door                                  | \$5,500        |
|                | Topographic & boundary surveys                         | \$11,150       |
|                | HVAC, lighting, M,E,P, roof                            | ABM project    |
|                | Gate repaired  | \$450          |
| Abbeville High | Security capture area                                  | \$11,000       |
| 29 completed   | Washer/Dryer   | \$11,936       |
|                | Demo old concession stands/restrooms                   | \$10,045       |
|                | Build new press box                                    | \$626,653.74   |
|                | Concession stand/restrooms, ticket booths              | \$366,109.23   |
|                | Paint interior of athletic field house                 | \$12,034.50    |
|                | Move greenhouse and metal storage building             | District staff |
|                | Concrete pad for greenhouse and metal storage building | \$9,607.50     |
|                | Sound system at football field                         | \$13,323.01    |
|                | Flooring Field House                                   | \$38,982       |
|                | Ceiling Tiles Field House                              | \$26,060       |
|                | Lights Field House                                     | \$13,349.76    |
|                | Lockers Field House                                    | \$33,000       |
|                | Add drive behind visitor bleachers                     | County         |
|                | Forest mulch perimeter of property                     | \$1,500        |
|                | Sod  | \$3,798.45     |
|                | Wrestling mat  | \$17,233.08    |
|                | Ice machine  | \$9,395.55     |
|                | Training room  | \$9600.00      |
|                | Concrete pad for visitor bleachers                     | \$18,000       |
|                | Raise visitor bleachers                                | \$162,300      |
|                | Improve home bleachers (2 sections)                    | \$35,400       |
|                | Cement pad for softball                                | \$12,168       |
|                | Topographic & boundary surveys                         | \$21,150       |
|                | Fire Alarm   | ABM project    |
|                | Gym HVAC   | ABM project    |
|                | HVAC, lighting, M,E,P, roof                            | ABM project    |
|                | Replaced awnings                                       | \$2,442        |
|                | Auditorium recarpeted                                  | \$12,996       |
| Dixie High     | Washer/Dryer   | \$11,936       |
| 26 completed   | Paint 1972 and beyond wings                            | \$23,390.70    |
|                | Demo old concession stands/restrooms                   | \$10,045       |
|                | Build new press box                                    | \$655,552.65   |
|                | Concession stand/restrooms                             | \$329,415.55   |
|                | Ticket booth   | \$8,562.16     |
|                | Spirit booth/ticket booth                              | \$16,750       |
|                | Move greenhouse and add one new                        | \$79,619.77    |
|                | Greenhouse pads  | \$77,600       |
|                | Softball bleacher pads                                 | \$17,158.25    |
|                | New bleacher area for softball                         | \$17,280       |
|                | Pavers for FFA   | \$3,805.18     |

|                                 |   |              |
|---------------------------------|---|--------------|
|                                 | Sod   | \$2,950      |
|                                 | Fencing   | \$21,872     |
|                                 | Flooring  | \$13,178     |
|                                 | Wrestling mats  | \$10,683.95  |
|                                 | Sealed parking lot & restripe   | \$11,055     |
|                                 | Concrete pad on visitor side; demo home side wall/structure                       | \$45,000     |
|                                 | Construct new bleachers on home side. Move current home bleachers to visitor side | \$321,000    |
|                                 | Concrete pad behind softball home plate and ADA                                   | \$10,500     |
|                                 | Press box wiring  | \$12,360     |
|                                 | Topographic & boundary surveys  | \$13,800     |
|                                 | Additional buzz-in locks  | \$11,104.18  |
|                                 | Fire alarm  | ABM project  |
|                                 | Gym HVAC  | ABM project  |
|                                 | HVAC, lighting, M,E,P, roof   | ABM project  |
|                                 |   |              |
|                                 | Security capture area   | \$11,000     |
|                                 | Install front awning  | \$48,680     |
|                                 | HVAC  | \$14,400     |
|                                 | Flooring  | \$4,992.44   |
|                                 | Repair 2 drive ways   | \$45,800     |
|                                 | Paint entire school   | \$22,500     |
|                                 | Sealed parking lot & restripe   | \$26,991     |
|                                 | Gym HVAC unit   | \$14,400     |
|                                 | HVAC, lighting, M,E,P, roof   | ABM project  |
|                                 | Office door   | \$4,734.46   |
|                                 |   |              |
|                                 | Security capture area   | \$11,000     |
|                                 | Playground  | \$43,955.25  |
|                                 | Lighting  | \$113,801.60 |
|                                 | Fencing   | \$19,825     |
|                                 | Sealed parking lot & restripe   | \$13,615     |
|                                 | Replumb attic   | \$150,000    |
|                                 | HVAC, lighting, M,E,P, roof   | ABM project  |
|                                 | Carpet replacement (media center - insurance covered)                             | \$15,968     |
|                                 | VCT 3 classrooms (insurance covered)  | \$9,314      |
|                                 |   |              |
|                                 | Security capture area   | \$11,000     |
|                                 | Installed new floor in front foyer  | \$2685       |
|                                 | Playground  | \$45,536.81  |
|                                 | HVAC  | \$20,211     |
|                                 | Sealed parking lot & restripe   | \$11,378     |
|                                 | HVAC  | \$10,161     |
|                                 | Playground Fence  | \$37,980     |
|                                 | HVAC, lighting, M,E,P, roof   | ABM project  |
|                                 | Carpet replacement at doors   | \$5,888      |
|                                 |   |              |
|                                 | Playground  | \$54,519.28  |
|                                 | Security capture area   | \$11,000     |
|                                 | Install front awning  | \$15,888     |
|                                 | Flooring  | \$1,968.85   |
|                                 | Ceiling tiles   | \$5,280      |
|                                 | Sealed parking lot & restripe   | \$12,702     |
|                                 |   |              |
| Wright Middle<br>10 completed   |   |              |
| Cherokee Trail<br>9 completed   |   |              |
| Diamond Hill<br>9 completed     |   |              |
| John C. Calhoun<br>10 completed |   |              |

|                                    |   |                |
|------------------------------------|---|----------------|
|                                    | Bus awning /security entrance/storefront doors  | \$38,438       |
|                                    | Office and buzz-in system   | \$6,638.52     |
|                                    | Sod and storm drainage front of school  | \$5,700        |
|                                    | HVAC, lighting, M,E,P, roof   | ABM project    |
|                                    |   |                |
|                                    |   |                |
| Long Cane Primary<br>6 completed   | Security capture area   | \$11,000       |
|                                    | Install front awning  | \$45,070       |
|                                    | Pave parking lot  | \$125,000      |
|                                    | Sealed parking lot & restripe   | \$7,714        |
|                                    | Flooring  | \$2,205.33     |
|                                    | HVAC, lighting, M,E,P, roof   | ABM project    |
|                                    |   |                |
|                                    |   |                |
| Westwood Elementary<br>9 completed | Security capture area   | \$11,000       |
|                                    | Repair gym roof   | \$73,950       |
|                                    | Move library and main office  | District staff |
|                                    | Forest mulch right side property line   | \$1,500        |
|                                    | Install front awning  | \$7,962        |
|                                    | Paint entire school (2022)  | \$28,350       |
|                                    | Main office doors   | \$29,984.38    |
|                                    | HVAC, lighting, M,E,P, roof   | ABM project    |
|                                    | Playground fence  | \$18,872       |
|                                    |   |                |
|                                    |   |                |
|                                    | 2 – 20 passenger activity buses   | \$113,060      |
| District<br>5 completed            | Sealed parking lot & restripe   | \$9,507        |
|                                    | Painted and re-floored board room, added stage and board desk, and carpeted 1 <sup>st</sup> floor offices | \$62,290.61    |
|                                    | Installed new door to board room  | \$6,140.82     |
|                                    | Replaced awnings (11)   | \$9,514        |