

DHS	Ordered	Carpet replacement in bandroom										\$9,996
DHS		Ceiling tiles										
DHS	In design	Academic wings										
DHS	In design	Demolish old wings										
DHS		Furniture/Equipment (Acq Bonds)										
DHS		Gym Renovation										
DHS	Under construction	Weight/locker/wrestling	Arrived									
DHS	Scheduled	Painting										
DHS	In design	Pave new lot/pathway to fields										
DHS		Wrestling mat lifts										
DHS		Investigate track at original footprint										
DHS	Ordered	Flag pole for stadium										\$4,400
JCCES		Asbestos in sheetrock, tiles, floor										
JCCES		Ceiling tile										
JCCES		Furniture/Equipment (Acq Bonds)										
JCCES	Scheduled	Painting		X								
JCCES		Tiles/carpet replacement										
JCCES	March arrival/install	Playground equipment	X									\$22,175.94
LCPS		Ceiling tile										
LCPS		Furniture/Equipment (Acq Bonds)										
LCPS		Gym repairs/padding										
LCPS		Paint roof										
LCPS	Scheduled	Painting					X					
LCPS		Carpet/tiles (library/office)										
LCPS	Phase 3	Re-plumb attic	1									
LCPS	March arrival/install	Playground equipment	X									\$44,779.60
WMS		Ceiling tile										
WMS		Furniture/Equipment (Acq Bonds)										
WMS		Carpet/tiles (library/office)										
WMS	Scheduled	Painting					X					
WMS	Ordered	40 student desks										\$15,932.80
WWES	March arrival/install	Playground equipment	X									\$39,957.72
WWES		Asbestos (pipes)										
WWES		Ceiling tile										
WWES		Furniture/Equipment (Acq Bonds)										
WWES		Gym ceiling										
WWES		Tiles/carpet										
WWES	Ordered	Playground fencing										\$18,872

Phase 2 = 2021-2022 school year

Phase 3 = bond referendum needed, architect work has begun

Paint schedule is an 8 year rotation

In prog = In progress

RTO = ready to order

ABM project districtwide = \$24,863,703 (\$9M from ESSER financed over 15 years)

Points to ponder: We have asbestos listed at each school. Do we want to pursue abatement and replacement or covering? Furniture/equipment needs to be classroom sets at each school yearly. We could sell the oldest for scrap and keep 2 new classroom sets coming in per year as needed. Ceiling tiles are listed at each location. 2X4 tiles sag so do we want to go back with new grid and 2X2 or replace 2X4? Carpet/tiles are also listed everywhere. Do we want to get out of carpet where we can and we need to assess the condition of tiles before building a rotation for replacement or go to polished concrete?

District Maintenance Vehicle List and proposed replacement cycle

Year	Make/Model	VIN#	Tag #	Purchased Date	Assigned to	Proposed replacement	Estimated Cost
1996	Ford F350 1 T Flat Bed Dump Truck	1FDKF37HXTEA84979	CG66145			2021	\$45,000
1999	Ford E 150 ½ T Van	1FTRE1423XHA70145	CG48020	1-15-1999	Delivery van	High miles	\$32,500
2001	Ford F150 3/3 ton truck	3ftzf172x1ma72003					
2008	Chevrolet Express Cargo Van	1GCGG25C281230766	CG63060	9-26-2008		2021	\$34,900
2008	Ford F150 ¾ T Truck	1FTRF12288KC52072	CG63054	1-8-2008	W.Erwin	2021	\$29,600
2010	Ford F150 ¾ T Truck	1FTMF1CW7AKE32810	CG66146	7-30-2010	C.Shockley	2022	\$29,600
2016	Ford F150	1FTMF1CF7GKD82385	CG75184	5-3-2016	M.Reepe	2021	\$28,400
2017	Ford Van	1FTYR1ZM8HKA02468	CG75800	9-1-2016	C. Wilson	2023	\$34,600
2017	Ford Van	1FTYR2CM8HKB57620	CG80397	2-7-2019	S.Edwards	2024	\$26,594
2017	Ford Van	1FTYR1ZM8HKB27826	CG78056	8-11-2017	AJ Gary	2024	\$34,600
2019	Utility Trailer 20' 14,000 lbs	16vex2027k2069617		6-6-2019			\$5,400
2022	Ford E150 Cargo Van	1FTYE1D86NKA05869	CG86743	8-10-2022	IT	2032	\$34,068

Capital Improvement Items Completed since July 2020

Location	Description	Cost
ACCC	Partitions for office	\$4,000
5 completed	Sealed parking lot & restripe	\$8,104
	Welding Overhead door	\$5,500
	Topographic & boundary surveys	\$11,150
	HVAC, lighting, M,E,P, roof	ABM project
Abbeville High	Security capture area	\$11,000
28 completed	Washer/Dryer	\$11,936
	Demo old concession stands/restrooms	\$10,045
	Build new press box	\$626,653.74
	Concession stand/restrooms, ticket booths	\$366,109.23
	Paint interior of athletic field house	\$12,034.50
	Move greenhouse and metal storage building	District staff
	Concrete pad for greenhouse and metal storage building	\$9,607.50
	Sound system at football field	\$13,323.01
	Flooring Field House	\$38,982
	Ceiling Tiles Field House	\$26,060
	Lights Field House	\$13,349.76
	Lockers Field House	\$33,000
	Add drive behind visitor bleachers	County
	Forest mulch perimeter of property	\$1,500
	Sod	\$3,798.45
	Wrestling mat	\$17,233.08
	Ice machine	\$9,395.55
	Training room	\$9600.00
	Concrete pad for visitor bleachers	\$18,000
	Raise visitor bleachers	\$162,300
	Improve home bleachers (2 sections)	\$35,400
	Cement pad for softball	\$12,168
	Topographic & boundary surveys	\$21,150
	Fire Alarm	ABM project
	Gym HVAC	ABM project
	HVAC, lighting, M,E,P, roof	ABM project
	Replaced awnings	\$2,442
Dixie High	Washer/Dryer	\$11,936
26 completed	Paint 1972 and beyond wings	\$23,390.70
	Demo old concession stands/restrooms	\$10,045
	Build new press box	\$655,552.65
	Concession stand/restrooms	\$329,415.55
	Ticket booth	\$8,562.16
	Spirit booth/ticket booth	\$16,750
	Move greenhouse and add one new	\$79,619.77
	Greenhouse pads	\$27,600
	Softball bleacher pads	\$17,158.25
	New bleacher area for softball	\$17,280
	Pavers for FFA	\$3,805.18
	Sod	\$2,950
	Fencing	\$21,872
	Flooring	\$13,178

	Wrestling mats	\$10,683.95
	Sealed parking lot & restripe	\$11,055
	Concrete pad on visitor side; demo home side wall/structure	\$45,000
	Construct new bleachers on home side. Move current home bleachers to visitor side	\$321,000
	Concrete pad behind softball home plate and ADA	\$10,500
	Press box wiring	\$12,360
	Topographic & boundary surveys	\$13,800
	Additional buzz-in locks	\$11,104.18
	Fire alarm	ABM project
	Gym HVAC	ABM project
	HVAC, lighting, M,E,P, roof	ABM project
Wright Middle	Security capture area	\$11,000
10 completed	Install front awning	\$48,680
	HVAC	\$14,400
	Flooring	\$4,992.44
	Repair 2 drive ways	\$45,800
	Paint entire school	\$22,500
	Sealed parking lot & restripe	\$26,991
	Gym HVAC unit	\$14,400
	HVAC, lighting, M,E,P, roof	ABM project
	Office door	\$4,734.46
Cherokee Trail	Security capture area	\$11,000
9 completed	Playground	\$43,955.25
	Lighting	\$113,801.60
	Fencing	\$19,825
	Sealed parking lot & restripe	\$13,615
	Replumb attic	\$150,000
	HVAC, lighting, M,E,P, roof	ABM project
	Carpet replacement (media center – insurance covered)	\$15,968
	VCT 3 classrooms (insurance covered)	\$9,314
Diamond Hill	Security capture area	\$11,000
8 completed	Installed new floor in front foyer	\$2685
	Playground	\$45,536.81
	HVAC	\$20,211
	Sealed parking lot & restripe	\$11,378
	HVAC	\$10,161
	Playground Fence	\$37,980
	HVAC, lighting, M,E,P, roof	
John C. Calhoun	Playground	\$54,519.28
10 completed	Security capture area	\$11,000
	Install front awning	\$15,888
	Flooring	\$1,968.85
	Ceiling tiles	\$5,280
	Sealed parking lot & restripe	\$12,702
	Bus awning /security entrance/storefront doors	\$38,438
	Office and buzz-in system	\$6,638.52
	Sod and storm drainage front of school	\$5,700
	HVAC, lighting, M,E,P, roof	ABM project

Long Cane Primary	Security capture area	\$11,000
6 completed	Install front awning	\$45,070
	Pave parking lot	\$125,000
	Sealed parking lot & restripe	\$7,714
	Flooring	\$2,205.33
	HVAC, lighting, M,E,P, roof	ABM project
Westwood Elementary	Security capture area	\$11,000
8 completed	Repair gym roof	\$73,950
	Move library and main office	District staff
	Forest mulch right side property line	\$1,500
	Install front awning	\$7,962
	Paint entire school (2022)	\$28,350
	Main office doors	\$29,984.38
	HVAC, lighting, M,E,P, roof	ABM project
District	2 – 20 passenger activity buses	\$113,060
5 completed	Sealed parking lot & restripe	\$9,507
	Painted and re-floored board room, added stage and board desk, and carpeted 1 st floor offices	\$59,997
	Installed new door to board room	\$6,140.82
	Replaced awnings (11)	\$9,514