

**COLUMBIA SCHOOL DISTRICT
FOOD SERVICE BUDGET
2020-21 PROPOSED BUDGET
June 8, 2020**

RESOLVED, this resolution shall be for the Food Service Fund appropriations of the Columbia School District for the 2020-21 school year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the distribution of Food Service income received by the district.

BE IT FURTHER RESOLVED, that the total revenue and undesignated and unreserved fund balance estimated to be available for appropriations in the Food Service of the Columbia School District for the fiscal year 2020-21 shall be adopted as follows:

REVENUE

LOCAL SOURCES	177,300.00	
STATE SOURCES	25,620.68	
FEDERAL SOURCES	503,715.43	
		\$706,636.11
TOTAL PROJECTED REVENUE		\$706,636.11

EXPENDITURES

<u>Current Operations:</u>		
Food Services	\$601,210.50	
Transfer to General Fund - Indirect Costs	\$45,800.00	
Capital Outlay	\$3,000.00	
		\$650,010.50
TOTAL PROJECTED EXPENDITURES		\$650,010.50
SURPLUS / (DEFICIT)		\$ 56,626
AUDITED FUND BALANCE JULY 1, 2020		\$ 171,604
PROJECTED FUND BALANCE JUNE 30, 2021		\$ 228,230