

**COLUMBIA SCHOOL DISTRICT  
ACTIVITY FUND BUDGET  
2019-20 FINAL BUDGET  
June 8, 2020**

RESOLVED, this resolution shall be for the General Fund appropriations of the Columbia School District for the 2019-20 school year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the distribution of General Fund income received by the district.

BE IT FURTHER RESOLVED, that the eighteen mills (18 mills) are budgeted for operations against property except Homestead and Qualified Agricultural Property.

BE IT FURTHER RESOLVED, that the total revenue and undesignated and unreserved fund balance estimated to be available for appropriations in the General Fund of the Columbia School District for the fiscal year 2019-20 shall be adopted as follows:

**REVENUE**

CES	14,200.00	
CUES	36,810.00	
HIGH SCHOOL	199,860.00	
ADMINISTRATION	208,600.00	
<b>TOTAL PROJECTED REVENUE</b>		<b>\$459,470.00</b>

**EXPENDITURES**

CES	11,002.00	
CUES	8,322.00	
HIGH SCHOOL	70,587.00	
ADMINISTRATION	49,064.00	
<b>TOTAL PROJECTED EXPENDITURES</b>		<b>\$138,975.00</b>
<b>SURPLUS / (DEFICIT)</b>		<b>\$ 320,496</b>
<b>PROJECTED FUND BALANCE JUNE 30, 2020</b>		<b>\$ 320,496</b>

**COLUMBIA SCHOOL DISTRICT  
ACTIVITY FUND BUDGET  
2019-20 PROPOSED BUDGET**

RESOLVED, this resolution shall be for the General Fund appropriations of the Columbia School District for the 2019-20 school year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the distribution of General Fund income received by the district.

BE IT FURTHER RESOLVED, that the eighteen mills (18 mills) are budgeted for operations against property except Homestead and Qualified Agricultural Property.

BE IT FURTHER RESOLVED, that the total revenue and undesignated and unreserved fund balance estimated to be available for appropriations in the General Fund of the Columbia School District for the fiscal year 2019-20 shall be adopted as follows:

	<b>2019-20 PROPOSED BUDGET 01/13/2020</b>	<b>2019-20 FINAL BUDGET 06/08/2020</b>	<b>2020-21 PROPOSED BUDGET 06/08/2020</b>
<b>GENERAL FUND REVENUE</b>			
CES	\$ 16,300	\$ 14,200	\$ 14,200
CUES	33,350	36,810	36,810
HIGH SCHOOL	191,787	199,860	182,560
ADMINISTRATION	237,800	208,600	208,600
<b>TOTAL REVENUE</b>	<b>\$ 479,237</b>	<b>\$ 459,470</b>	<b>\$ 442,170</b>
<b>ACTIVITY FUND EXPENDITURES</b>			
CES	\$ 14,200	\$ 11,002	\$ 16,002
CUES	5,600	8,322	8,322
HIGH SCHOOL	59,200	70,587	80,587
ADMINISTRATION	116,250	49,064	125,050
<b>TOTAL EXPENDITURES</b>	<b>\$ 195,250</b>	<b>\$ 138,975</b>	<b>\$ 229,961</b>
<b>SURPLUS / (DEFICIT)</b>	<b>\$ 283,988</b>	<b>\$ 320,496</b>	<b>\$ 212,210</b>
<b>GENERAL FUND BALANCE JULY 1</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 320,496</b>
<b>GENERAL FUND BALANCE JUNE 30</b>	<b>\$ 283,988</b>	<b>\$ 320,496</b>	<b>\$ 532,706</b>