

**COLUMBIA SCHOOL DISTRICT
GENERAL FUND BUDGET
2020-21 PROPOSED AMENDED BUDGET
June 8, 2020**

RESOLVED, this resolution shall be for the General Fund appropriations of the Columbia School District for the 2020-21 school year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the distribution of General Fund income received by the district.

BE IT FURTHER RESOLVED, that the eighteen mills (18 mills) are budgeted for operations against property except Homestead and Qualified Agricultural Property.

BE IT FURTHER RESOLVED, that the total revenue and undesignated and unreserved fund balance estimated to be available for appropriations in the General Fund of the Columbia School District for the fiscal year 2020-21 shall be adopted as follows:

REVENUE

LOCAL SOURCES	4,770,372	
STATE SOURCES	8,652,699	
FEDERAL SOURCES	363,665	
TRANSFERS/OTHER	711,118	
TOTAL PROJECTED REVENUE		14,497,854

EXPENDITURES

<u>Instruction:</u>		
Instruction & Basic Programs	7,444,289	
Added Needs	1,683,647	
Adult & Continuing Education	94,057	
<u>Support Services:</u>		
Pupil Support	353,370	
Instructional Services	294,947	
General Administration	413,109	
School Administration	848,670	
Fiscal & Other Business Services	270,109	
Operation & Building Services	1,628,338	
Pupil Transportation Services	897,950	
Communication & Pupil Information	24,677	
Athletics	410,297	
Community Services	181,652	
Capital Outlay	0	
Debt Reduction	189,303	
TOTAL PROJECTED EXPENDITURES		14,734,415
SURPLUS / (DEFICIT)		-236,561
PROJECTED FUND BALANCE JULY 1, 2020		735,494
PROJECTED FUND BALANCE JUNE 30, 2021		498,933