

**COLUMBIA SCHOOL DISTRICT
ACTIVITY FUND BUDGET
2020-21 PROPOSED BUDGET
June 8, 2020**

RESOLVED, this resolution shall be for the General Fund appropriations of the Columbia School District for the 2020-21 school year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the distribution of General Fund income received by the district.

BE IT FURTHER RESOLVED, that the eighteen mills (18 mills) are budgeted for operations against property except Homestead and Qualified Agricultural Property.

BE IT FURTHER RESOLVED, that the total revenue and undesignated and unreserved fund balance estimated to be available for appropriations in the General Fund of the Columbia School District for the fiscal year 2020-21 shall be adopted as follows:

REVENUE

CES	14,200.00	
CUES	36,810.00	
HIGH SCHOOL	182,560.00	
ADMINISTRATION	208,600.00	
TOTAL PROJECTED REVENUE		\$442,170.00

EXPENDITURES

CES	16,002.00	
CUES	8,322.00	
HIGH SCHOOL	80,587.00	
ADMINISTRATION	125,050.00	
TOTAL PROJECTED EXPENDITURES		\$229,961.00
SURPLUS / (DEFICIT)		\$ 212,210
PROJECTED FUND BALANCE JULY 1, 2020		\$ 320,496
PROJECTED FUND BALANCE JUNE 30, 2021		\$ 532,706