

**Original Request for FY24**                      \$ 41,472,917.00                      4.98%

**Recommended Reductions:**

**Retirements**

Wick School Reading Teacher	\$ (4,982.36)	M+30 6	M+15 5
Speech & Language Teacher	\$ (9,168.82)	M+30 13	M+30 10
Dale Street Nurse	\$ (7,367.99)	M+45 Max	M+15 Max

**1 Year Leave Request/Scheduling**

HS Teacher	\$ (109,013.92)
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**Revolving Accts.**

Invest Program Teacher	\$ (68,803.00)	Rev Acct.
Admin Asst. Food Service	\$ (19,137.04)	Food Service Rev. Acct
10% of 3 Elem. Custodians	\$ (14,612.53)	Food Service Rev. Acct

**ESSER III Grant**

Asst. Athletic Director	\$ (31,260.34)	ESSERIII
Teaching Assistant Position	\$ (31,787.00)	ESSERIII

**New Request for FY24**                      \$ 41,176,784.00                      4.23%

**Total Reductions**                      \$ 296,133.00

**Other Options**

Adding Technology Fees

Adding Bus Fees