

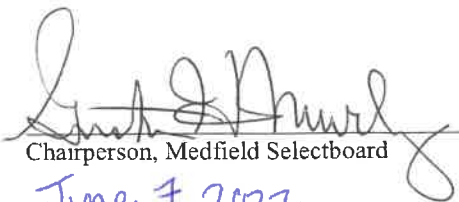
AGREEMENT FOR ALLOCATION OF ANNUAL COSTS
for the
DOE END-OF-YEAR PUPIL & FINANCIAL REPORT

The following will be the allocation methodology of Town costs for the End of Year Pupil and Financial Report required to be submitted annually to the Massachusetts Department of Education:

School Committee (1110)	Actual costs
General Administration Services (1410)	As per Department of Education regulations, annual rate as set by DOE multiplied by October 1 enrollment.
Legal Services, Legal Settlements (1430, 1435)	Actual costs
District-Wide Info Management & Technology (1450)	Actual costs
Educational Media & Library Services (2340, 2415)	Actual costs
Pupil Support Services (3100, 3200)	Actual costs
Pupil Transportation (3300)	Actual costs
School Security (3600)	Actual costs
Operations and Maintenance of Plant (4000 series)	Actual costs
Employer Retirement Contributions (5100)	Retirement costs are determined by calculating the ratio of School Department employees, who are members of the Norfolk County Retirement system, annual retirement deductions as a percentage of total deductions for all Town employees, and multiplying that percentage by the Town's annual appropriation for retirement benefits.
Insurance for Active Employees (5200)	Actual costs for School Department employees.
Insurance for Retired School Employees (5250)	Actual costs for retired School Department employees.
Other Non-Employee Insurance (5260)	Percentage determined by insurance company.
Rental-Lease (5300 series)	Actual costs
Short-Term Interest (5400 series)	Actual costs
Other Fixed Charges (5500)	Actual costs
Non-Public Schools, Other Community Services(6000 series)	Actual costs
Capital Expenditures (7000 series)	Actual expenditures
Long Term Debt (8000 series)	Actual expenditures
Payments to Other Districts (9000 series)	Actual costs

In each of the categories listed above, for purposes of Schedule 19, projections will be used. This agreement may be reviewed and amended periodically to allow for changes.

Chairperson, Medfield School Committee



Chairperson, Medfield Selectboard

Date

Date

June 7, 2022