

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,591.0	1,561.0	1,590.0
On Roll Regular Shared-Time		1.0	0.0
On Roll Special Ed Full-Time	248.0	239.0	240.0
On Roll Special Ed Shared-Time	4.0	4.0	0.0
On Roll Subtotal	1,843.0	1,805.0	1,830.0
In Private School Placements	13.0	12.5	14.0
Sent to Other Districts Special Ed	5.5	4.0	6.0
Received	59.0	53.0	53.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	26,280,248	27,150,294	27,693,300
Total Tuition	10-1300	1,490,473	1,323,313	1,389,411
Rents And Royalties	10-1910	10,700	10,000	10,000
Unrestricted Miscellaneous Revenues	10-1XXX	66,174	40,255	42,030
Interest Earned On Maintenance Reserve	10-1XXX	250	250	250
Interest Earned On Capital Reserve Funds	10-1XXX	5,056	250	250
Subtotal - Revenues From Local Sources		27,852,901	28,524,362	29,135,241
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	18,791	82,508	82,508
Extraordinary Aid	10-3131	355,757	355,757	218,826
Categorical Special Education Aid	10-3132	732,897	821,900	938,195
Categorical Security Aid	10-3177	29,323	143,116	143,116
PARCC Readiness Aid	10-3181	17,150	0	0
Per Pupil Growth Aid	10-3182	17,150	0	0
Professional Learning Community Aid	10-3183	17,580	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	6,613	0	0
Subtotal - Revenues From State Sources		1,195,261	1,403,281	1,382,645
Budgeted Fund Balance - Operating Budget	10-303	0	277,729	282,275
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	443,000	92,970	0
Withdrawal From Maint. Reserve	10-310	100,000	100,000	0
Transfers From Other Funds	10-5200	23,614	0	0
Adjustment For Prior Year Encumbrances		0	12,693	0
Actual Revenues (Over)/Under Expenditures		106,337	0	0
Total Operating Budget		29,721,113	30,411,035	30,800,161

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	68,053	113,724	90,900
Total Revenues From Local Sources	20-1XXX	68,053	113,724	90,900
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	104,941	131,496	105,000
Total Revenues From State Sources		104,941	131,496	105,000
Revenues from Federal Sources:				
Title I	20-4411-4416	137,362	142,128	113,700
Title II	20-4451-4455	24,832	34,193	27,000
Title III	20-4491-4494	31,614	62,145	49,700
Title IV	20-4471-4474	1,178	18,822	15,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	341,041	346,715	277,000
Total Revenues From Federal Sources		536,027	604,003	482,400
Total Grants And Entitlements		709,021	849,223	678,300
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,570,291	2,050,290	1,960,019
Total Revenues From Local Sources		1,570,291	2,050,290	1,960,019
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	33,577	31,113	228,096
Budgeted Fund Balance	40-303	0	1	1
Total Local Repayment Of Debt		1,603,868	2,081,404	2,188,116

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment Of Debt		1,603,867	2,081,404	2,188,116
Total Revenues/Sources		32,034,001	33,341,662	33,666,577
Total Revenues/Sources Net of Transfers		32,034,001	33,341,662	33,666,577

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,589,568	10,069,355	10,100,878
Special Education - Instruction	11-2XX-100-XXX	3,898,593	4,164,296	4,309,946
Basic Skills/Remedial - Instruction	11-230-100-XXX	397,960	387,024	492,295
Bilingual Education - Instruction	11-240-100-XXX	339,647	349,657	358,888
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	122,442	154,440	135,466
School-Sponsored Athletics - Instruction	11-402-100-XXX	450,216	513,177	527,278
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,295,813	1,174,304	1,395,166
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	15,962	18,500	21,275
Undist. Expenditures - Health Services	11-000-213-XXX	237,106	258,968	254,748
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	259,302	372,340	357,517
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	539,809	605,792	561,717
Undist. Expenditures - Guidance	11-000-218-XXX	568,891	625,844	668,787
Undist. Expenditures - Child Study Teams	11-000-219-XXX	628,511	668,151	672,379
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	25,367	85,701	87,815
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	171,119	124,902	130,118
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	25,955	34,690	18,200
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	483,580	537,502	540,660
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,669,296	1,707,898	1,691,319
Undist. Expend. - Central Services	11-000-251-XXX	331,744	373,145	348,296
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	238,457	280,922	262,812
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,266,900	2,274,828	2,184,292
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	456,471	444,258	393,550
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,486,187	4,955,006	5,171,122
Total Undistributed Expenditures		13,700,470	14,542,751	14,759,773

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Maintenance Reserve	10-606	250	250	250
Increase In Maintenance Reserve	10-606	200,000	0	0
Total General Current Expense		28,699,146	30,180,950	30,684,774
Capital Expenditures:				
Equipment	12-XXX-XXX-730	42,341	98,365	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	92,970	131,470	92,970
Capital Reserve - Transfer To Capital Projects	12-000-400-931	344,060	0	0
Increase In Capital Reserve	10-604	537,540	0	0
Interest Deposit To Capital Reserve	10-604	5,056	250	250
Total Capital Outlay		1,021,967	230,085	93,220
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	22,167
General Fund Grand Total		29,721,113	30,411,035	30,800,161
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	68,053	113,724	90,900
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	8,172	6,194	4,900
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	33,691	46,597	37,150
Nonpublic Handicapped Services	20-XXX-XXX-XXX	31,592	54,577	43,600
Nonpublic Nursing Services	20-XXX-XXX-XXX	14,597	11,252	9,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,569	4,176	3,350
Nonpublic Security Aid	20-XXX-XXX-XXX	11,320	8,700	7,000
Total Other State Projects		104,941	131,496	105,000
Total State Projects	20-XXX-XXX-XXX	104,941	131,496	105,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	137,362	142,128	113,700
Title II	20-XXX-XXX-XXX	24,832	34,193	27,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Title III	20-XXX-XXX-XXX	31,614	62,145	49,700
Title IV	20-XXX-XXX-XXX	1,178	18,822	15,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	341,041	346,715	277,000
Total Federal Projects	20-XXX-XXX-XXX	536,027	604,003	482,400
Total Special Revenue Funds		709,021	849,223	678,300
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,603,867	2,081,404	2,188,116
Total Debt Service Funds		1,603,867	2,081,404	2,188,116
Total Expenditures/Appropriations		32,034,001	33,341,662	33,666,577
Total Expenditures Net of Transfers		32,034,001	33,341,662	33,666,577

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	911,677	885,603	825,242	607,967
Unrestricted	Repayment of Debt	1	2	1	0
Restricted for General Operating Budget	Capital Reserve	1,214,806	1,314,402	1,221,682	1,221,932
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	100,000	200,250	100,500	100,750
Restricted for General Operating Budget	Legal Reserve	260,578	193,622	65,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,725	\$14,449	\$15,258	\$15,863	\$15,807
Total Classroom Instruction	\$8,926	\$9,358	\$9,894	\$10,192	\$10,298
Classroom-Salaries and Benefits	\$8,245	\$8,563	\$8,940	\$9,078	\$9,400
Classroom-General Supplies and Textbooks	\$345	\$329	\$393	\$368	\$339
Classroom-Purchased Services	\$336	\$466	\$561	\$746	\$558
Total Support Services	\$1,590	\$1,593	\$1,707	\$1,858	\$1,831
Support Services-Salaries and Benefits	\$1,377	\$1,316	\$1,434	\$1,477	\$1,514
Total Administrative Costs	\$1,634	\$1,771	\$1,939	\$1,956	\$1,895
Administration Salaries and Benefits	\$1,454	\$1,554	\$1,683	\$1,672	\$1,637
Total Operations and Maintenance of Plant	\$1,186	\$1,363	\$1,300	\$1,422	\$1,358
Operations and Maintenance-Salaries and Benefits	\$672	\$710	\$752	\$766	\$787
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$389	\$364	\$418	\$435	\$426
Total Equipment Costs	\$4	\$23	\$57	\$55	\$0
Legal Costs	\$33	\$29	\$38	\$39	\$38
Employee Benefits as a percentage of salaries*	23.07%	24.25%	26.79%	26.08%	26.15%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Member of Region V Council for Special Education for related services such as Speech, OT, and PT	0
Transportation Services, including Fuel	Member of Region V Council of Special Education for Special Education Transportation	0
Transportation Services, including Fuel	Joint Transportation Agreement with Dumont BOE for Transportation of Bergen Academy Students	0
Transportation Services, including Fuel	Joint Transportation Agreement with Bergenfield BOE for Special Education Transportation	0
Transportation Services, including Fuel	Joint Transportation Agreement with New Milford BOE for Transportation of students to Bergen Co. Voc Tech School	0
Purchasing	Educational Data Services-Cooperative Bid Program-Supplies and materials, equipment, maintenance and labor services	0
Purchasing	Hunterdon County Ed Services Commission Cooperative Bid Program-Supplies, Equipment, and Maintenance	0
Purchasing	Educational Services Commission of NJ Cooperative Bid Program-Supplies, Equipment, Maintenance	0
Municipal/Public Works	Recycling, Trash pick-up, Snow Removal, Leaf Removal provided by the Borough of Cresskill	0
Insurance Coverages and Benefits	Member of NESBIG-Bergen County Insurance Consortium for Workers Comp and Liability Insurance	0

ID=Cresskill Borough

Category	Amount
(A) General Fund School Levy	27,693,300
(D) Total School Levy	29,653,319
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,108,280,700
(H) Estimated Equalized Valuation (as of 10/01/18)	2,341,493,447
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3135
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4065
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1827
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2664

Name=Alex Kim

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$152,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/08/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	13 Holidays, 8 Recess
Total Allowances Amount	\$5,480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,429
District Contributions Above Teacher Contract for Retirement Plans	\$5,982
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day for a maximum payout of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	There is no payout of vacation days per the contract
Contractual Post-Employment Benefit Description of Payout of Personal days	There is no payout of vacation days per the contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Alex Kim

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen Occhino

Category	Measure
Job Title	Executive Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$76,776
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	13 Holidays, 8 Recess
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout for sick days in the contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for sick days in the contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for sick days in the contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kathleen Occhino

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Benefit Waiver maximum allowed
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kevin Whitney

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$122,442
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	13 Holidays, 8 Recess
Total Allowances Amount	\$1,480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,226
District Contributions Above Teacher Contract for Retirement Plans	\$3,220
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Min 75 Days, \$100/Day, Maximum \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for vacation days in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for vacation days in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kevin Whitney

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Reimbursement for optical expenses
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Burke

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	13 Holidays, 8 Recess
Total Allowances Amount	\$8,430
Total Bonuses Amount	\$26,186
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,349
District Contributions Above Teacher Contract for Retirement Plans	\$7,317
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day for 50% of days, max. of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for sick days in the contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for sick days in the contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Burke

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Tom Steward

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$107,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	13 Holidays
Total Allowances Amount	\$690
Total Bonuses Amount	\$2,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$284
District Contributions Above Teacher Contract for Retirement Plans	\$2,107
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Min 75 days, \$100/day, max. of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for sick days in the contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for sick days in the contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Tom Steward

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$250
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Reimbursement for Optical Expenses
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported