

**2020-21 Adopted Budget
General Fund**

Revenues

Local Revenues	2,433,154.67
State Revenues	1,851,393.58
Federal Revenues	196,651.74
Other Revenues	8,000.00
Total Revenues	<u>4,489,199.99</u>

Expenditures

Instruction

Basic Programs	2,231,093.81
Added Needs	615,790.97
Sub Total	<u>2,846,884.78</u>

Support Services

Pupil	18,115.00
Instructional Staff	304,408.88
General Administration	304,769.41
School Administration	207,520.96
Business	147,730.72
Maintenance and Operations	307,384.46
Transportation	214,570.39
Central	38,307.90
Athletics	73,810.00
Sub Total	<u>1,616,617.72</u>

Community Services	2,458.00
Payments to Other Public Schools	0.00
Facilities Acquisition, Construction, and Improvements	23,239.49

Total Appropriations	<u>4,489,199.99</u>
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Revenues Over/(Under) Expenditures	0.00
Fund Balance July 1, 2020	<u>1,282,798.00</u>
Fund Balance June 30, 2021	<u>1,282,798.00</u>

**2020-2021 Adopted Budget
Food Service**

Revenues

Local sources	184.00
Sales	14,850.00
State Grants	8,715.34
Federal Grants	218,700.00
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	242,449.34
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Expenditures

Internal Services	0.00
Operating Services	2,800.00
Food Services	239,649.34
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	242,449.34
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Revenues Over/(Under) Expenditures	0.00
Fund Balance July 1, 2020	50,822.00
Fund Balance June 30, 2021	<hr/>
	50,822.00
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