

## 2019-20 Final Budget General Fund

### Revenues

Local Revenues	2,347,261.12
State Revenues	2,068,757.82
Federal Revenues	204,282.00
Other Revenues	5,200.00
Total Revenues	<u><u>4,625,500.94</u></u>

### Expenditures

#### Instruction

Basic Programs	2,148,292.33
Added Needs	623,854.88
Sub Total	<u>2,772,147.21</u>

#### Support Services

Pupil	17,162.12
Instructional Staff	334,604.39
General Administration	288,616.24
School Administration	196,722.27
Business	128,689.76
Maintenance and Operations	337,129.22
Transportation	243,519.56
Central	39,307.90
Athletics	80,571.15
Sub Total	<u>1,666,322.61</u>

Community Services	3,494.07
Payments to Other Public Schools	22,750.00
Facilities Acquisition, Construction, and Improvements	23,239.49

Total Appropriations	<u><u>4,487,953.38</u></u>
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Revenues Over/(Under) Expenditures	137,547.56
Fund Balance July 1, 2019	<u>1,282,798.00</u>
Fund Balance June 30, 2020	<u><u>1,420,345.56</u></u>

**2019-2020 Final Budget  
Food Service**

Revenues

Local sources	160.00
Sales	13,325.32
State Grants	9,154.64
Federal Grants	274,452.86
	<u>297,092.82</u>

Expenditures

Internal Services	0.00
Operating Services	2,130.94
Food Services	260,918.57
	<u>263,049.51</u>

Revenues Over/(Under) Expenditures	34,043.31
Fund Balance July 1, 2019	50,822.00
Fund Balance June 30, 2020	<u>84,865.31</u>