



FY 2021

STATE OF ARIZONA

SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET

DISTRICTWIDE BUDGET

Proposed

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2021 was

Proposed	June 24, 2020
Adopted	
Revised	
	Date

Gaila D. Duff
Jim L. Walker
Michael J. Dumas
Leslie Payne

SIGNED

SIGNED

The FY 2021 budget file for the version described above will be uploaded via

the Common Logon on ADE's website by

June 25, 2020

Type the Date as MM/DD/YYYY

Rick W. Honsinger

Superintendent Signature

Rick Honsinger

Superintendent Name (Typed Name)

Joyce McNelly

Business Manager Signature

Joyce McNelly

Business Manager Name (Typed Name)

District Contact Employee:

Joyce McNelly

Telephone:

928-635-4473

Email:

jmcnelly@wusd2.org

REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2020	\$	
2. Estimated Revenues by Source for Fiscal Year 2021 (excluding property taxes)		
Local	1000	\$
Intermediate	2000	\$
State	3000	\$
Federal	4000	\$
TOTAL		\$ 0

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903(D.4))

	Prior FY 2020	Est. Budget FY 2021
Primary Tax Rate:	3.7473	3.7473
Secondary Tax Rates:		
M&O Override	0.3841	0.3841
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds		
CTED		
Desegregation		
Total Secondary Tax Rate	0.3841	0.3841

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	\$ 6,495,150	\$ 6,495,150
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line A.12)	\$ 2,294,085	\$ 2,294,085
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)		\$ 1,054,140
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)		\$ 9,843,375

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2021 (budget year)	\$ 47,100
2. Average salary of all teachers employed in FY 2020 (prior year)	\$ 44,630
3. Increase in average teacher salary from the prior year	\$ 2,470
4. Percentage increase	6%

Comments on average salary calculation (Optional): The Average Teacher Salary excludes 301 Funding. FY20 301 totaled an eligibility of an additional \$7,943.00 to teachers salary.

5. Average salary of all teachers employed in FY 2018	\$ 36,591
6. Total percentage increase in average teacher salary since FY 2018	29%