



GRANBY PUBLIC SCHOOLS

FISCAL YEAR 2021 BUDGET

BUDGET SUMMARY

CHAPTER 70	\$ 4,217,499
REQUIRED LOCAL CONTRIBUTION	\$ 5,256,602
TOWN OVERRIDE	\$ 305,797
TRANSPORTATION	\$ 838,838
TOTAL STATE/LOCAL REVENUE	\$ 10,618,736
TOWN IN-KIND CONTRIBUTION	\$ (2,427,952)
TOWN ALLOCATION TO SCHOOL	\$ 8,190,784
SCHOOL OPERATING BUDGET	\$ 10,138,872
TOWN/SCHOOL FUNDING GAP	\$ (1,948,089)
PROJECTED REVENUE OFFSETS	\$ 1,948,089
TOTAL SCHOOL OPERATING BUDGET	\$ 8,190,784

BUDGET BY DEPARTMENT

DEPARTMENT	PERSONNEL	OTPS	TOTAL	OFFSET	ADJ TOTAL (\$)	ADJ TOTAL (%)
ATHLETICS	\$ -	\$ -	\$ -	\$ -	\$ -	0%
DISTRICT	\$ 414,287	\$ 93,325	\$ 437,612	\$ -	\$ 437,612	5%
EAST MEADOW	\$ 3,492,212	\$ 22,699	\$ 3,514,911	\$ 555,207	\$ 2,959,704	36%
FACILITIES	\$ 294,887	\$ 345,445	\$ 640,332	\$ 184,257	\$ 456,075	6%
GJSHS	\$ 2,887,070	\$ 64,933	\$ 2,952,003	\$ 468,425	\$ 2,483,579	30%
HEALTH	\$ 186,101	\$ 18,591	\$ 204,691	\$ -	\$ 204,691	2%
SPED	\$ 163,173	\$ 1,064,800	\$ 1,227,973	\$ 740,200	\$ 487,773	6%
TECHNOLOGY	\$ 140,637	\$ 181,875	\$ 322,512	\$ -	\$ 322,512	4%
TRANSPORTATION	\$ -	\$ 838,838	\$ 838,838	\$ -	\$ 838,838	10%
TOTAL	\$ 7,578,367	\$ 2,630,505	\$ 10,138,872	\$ 1,948,088	\$ 8,190,784	100%