

FY21 BUDGET CUTS

CUTS	AMOUNT
ATHLETICS	\$120,000
CURR/TECH COORD.	\$90,000
GRADE 5 FTE	\$50,000
FACILITIES/GROUNDS MAINT/SUPPLIES	\$42,000
GJSHS PHONE SYSTEM	\$13,000
PROJ. CONTRACTUAL SAVINGS	\$70,000
DISTRICT WIDE SUPPLIES	\$32,000
COMMUNITY INVOLVEMENT	\$15,000
DISTRICT WIDE PD/STIPENDS	\$24,000
DISTRICT WIDE TRAVEL	\$8,000
NWEA/MAP TESTING	\$10,000
TOTAL CUTS	\$474,000