



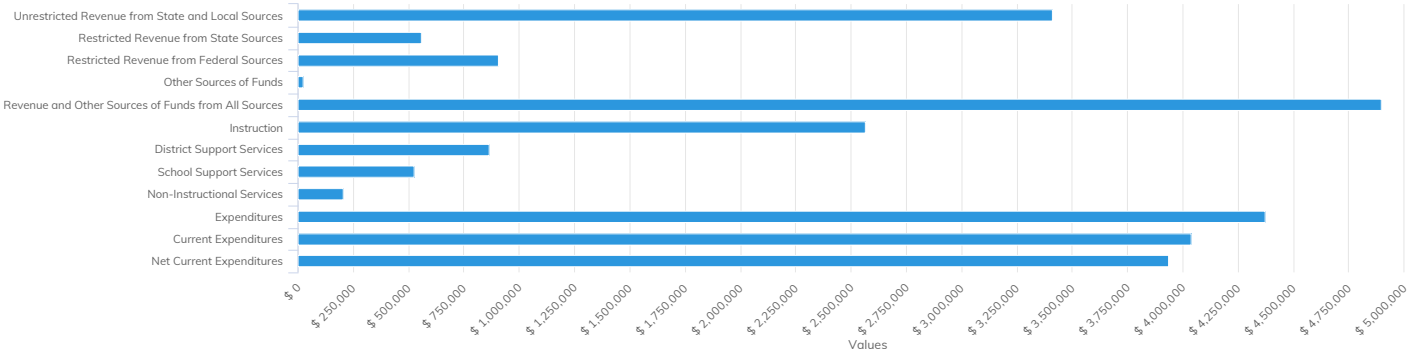
Annual Statistical Report 2020/2021

[View ASR Coding Specifications](#)

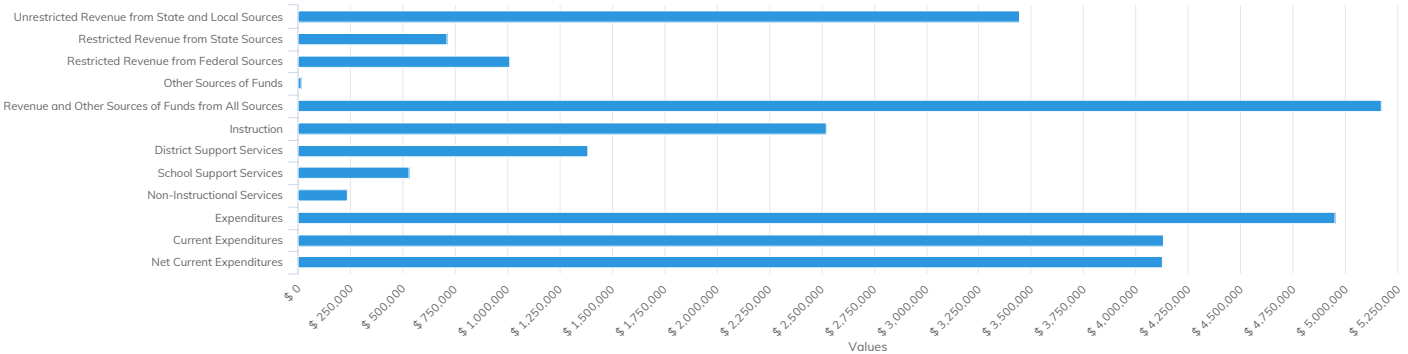
County: Pike

Kirby School District
2020/2021 Actual Totals

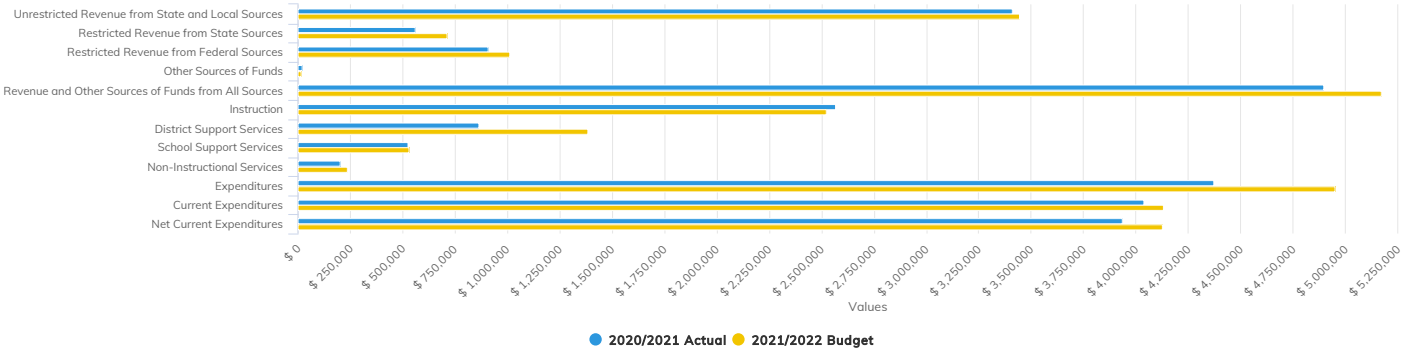
LEA: 5503000



2021/2022 Budget Totals



Kirby School District (5503000)





	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	199		CURRENT EXPENDITURES		
2 ADA	391		Instruction		
3 ADA Pct Change over 5 Years	25%		49 Regular Instruction	1,906,543	1,893,478
4 4 Qtr ADM	404		50 Special Education	183,754	184,997
5 Prior Year 3 Qtr ADM	387		51 Career Education	211,772	208,755
6 Assessment	39,705,442		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	225,377	190,790
8 URT Mills	25.00		54 Other	36,856	41,762
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	2,564,302	2,519,782
10 Dedicated M&O Mills	1.00		District Level Support		
11 Debt Service Mills	10.00		56 General Administration	144,214	143,447
12 Total Mills	36.00		57 Central Services	76,856	73,247
13 Total Debt Bond/Non Bond	1,777,662		58 Maintenance & Operations of Plant	482,708	529,523
State and Local Revenue			59 Student Transportation	157,232	632,327
14 Property Tax Receipts (Incl URT)	1,313,878	1,400,505	60 Other District Level Support Service	1,421	5,084
15 Other Local Receipts	121,427	21,000	61 Total District Support Services	862,431	1,383,629
16 Revenue From Interm Srcs	0	0	School Level Support		
17.1 Foundation Funding (Excl URT)	1,760,038	1,903,206	62 Student Support Services	187,276	171,791
17.2 98% of URT X Assessment less Net Revenues	23,902	30,000	63 Instructional Staff Support Service	124,840	157,510
18 Student Growth Funding	149,378	0	64 School Administration	213,575	199,765
19 Declining Enrollment Funding	0	0	65 Total School Support Services	525,691	529,066
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services		
21 Isolated Funding	0	0	66 Food Service Operations	202,152	229,686
22 Supplemental Millage Incent. Funds	40,592	88,203	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	5,027
24 Total Unrestricted Revenue from State and Local Sources	3,409,215	3,442,914	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources			70 Total Non-Instructional Services	202,152	234,713
25 Adult Education	0	0	71 Facilities Acquisition & Const.	24,558	94,923
Regular Education			72 Debt Service	192,970	186,471
26 Professional Development	13,921	14,541	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	195,712	279,046	76 Total Expenditures	4,372,104	4,948,584
Special Education			77 Less: Capital Expenditures	-142,136	-631,553
28 Gifted and Talented	50	0	78 Less: Debt Service	-192,970	-186,471
29 Alt. Learning Environment (ALE)	0	1,754	79 Total Current Expenditures	4,036,997	4,130,559
30 English Language Learner	5,984	5,360	80 Exclusions from Current Expenditures	-103,766	-5,027
31 National School Lunch State Categorical Funds (NSL)	317,570	343,881	81 Net Current Expenditures	3,933,232	4,125,532
32 Other Special Education	10,314	42,552	82 Per Pupil Expenditures	10,064	0
33 Career Education	2,167	0	83 Personnel - Non-Federal Licensed Classroom FTEs	30.64	
34 School Food Service	1,206	13,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,419,756	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,337	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	33.15	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,630,207	
38 Other Non-Instructional Program Aid	12,811	13,419	86 Avg Salary - Non-Federal Licensed FTEs	49,177	
39 Total Restricted Revenue from State Sources	559,734	713,553	87.1 Legal Balance (funds 1-2-4)	732,608	749,933
40 Total Restricted Revenue from Federal Sources	907,642	1,012,096	87.2 Categorical Fund Balance	25,280	25,280
Other Sources of Funds			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	707,328	724,653
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,617,676	1,817,676
43 Indirect Cost Reimbursement	0	3,584	89 Capital Outlay Balance/Dedicated M&O (fund 5)	37,912	37,912
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss of Fixed Assets	0	0			
46 Other	21,091	0			
47 Total Other Sources of Funds	21,091	3,584			
48 Total Revenue and Other Sources of Funds from All Sources	4,897,682	5,172,148			