



## Buena Vista School District – New MS / HS Progress Report – May 2020

### Project Highlights:

- Architect/Design:
  - TreanorHL (“THL”) assisted BVSD with finalizing their time capsule design. BVSD selected a time capsule in early May to be dedicated later this year.
  - THL assisted BVSD with campus landscaping selections, ensuring that plantings are native and support the District’s ecology curriculum.
  - THL is continuing to monitor progress onsite and has been responding to clarifications at the gyms and other Phase B areas now under construction.
- Contractor:
  - Haselden and Diesslin (“HD”) began landscaping work, with irrigation starting earlier this month. Light pole bases around the site are also expected to complete by early June.
  - HD has been making great progress on the interior as well with interior walls and roofing on schedule.
  - HD uncovered additional boulders during excavation which have now been set aside. Select boulders will be selected for more site landscaping.
- Owner/Procurement:
  - Cooperative Strategies (“CS”) has continued coordination with our technology consultants on computers, flat panels, and server equipment required for the next phase of construction.
  - CS has been reviewing options for all Phase B items including owner furnished gymnasium equipment. Orders for these items will be issued next month.
  - CS has been working closely with BVSD Operations as we continue to monitor the performance of our

Phase A mechanical systems. Adjustments have been made to temperature limits per engineering recommendations. CS continues to coordinate with the commissioning agent who will return to site this summer to certify Phase B and review the performance of all Phase A equipment.

- CS is continuing to monitor the virus in Colorado and the impact on BVSD. The entire project team is prepared to adapt to any scenario which may develop as we begin to reopen the state.

### Upcoming Events:

- Paving at the Southwest Lot will begin in early June.
- The Middle School Gym slab will be poured following completion of the exterior shell.
- Demolition will complete in the High School Gym by early June at the latest.
- Fine grade curb and gutter will complete in early June, with final pours completing by the end of next month.
- All of us on the construction project wish BV a safe and happy summer, and we hope to see you back in school as soon as possible!

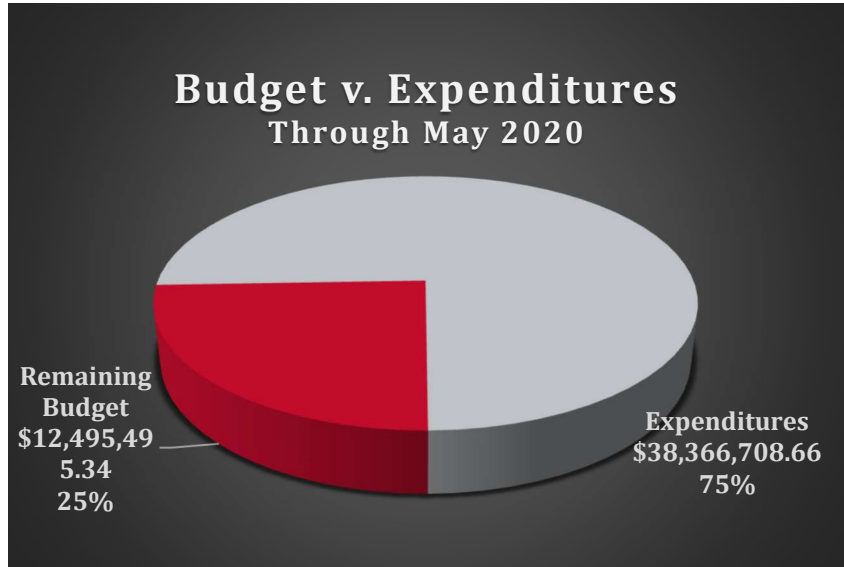
### Project Look-Ahead/ Planned Milestones:

Tile Installation in HS Locker Rooms	Starting Early June
Drywall at Art Rooms	Early June
Soil Amendments at Site Landscaping	Mid-June
Insulation at Athletic Commons Entry	Mid- June
Underground Plumbing at HS Gym	Throughout June

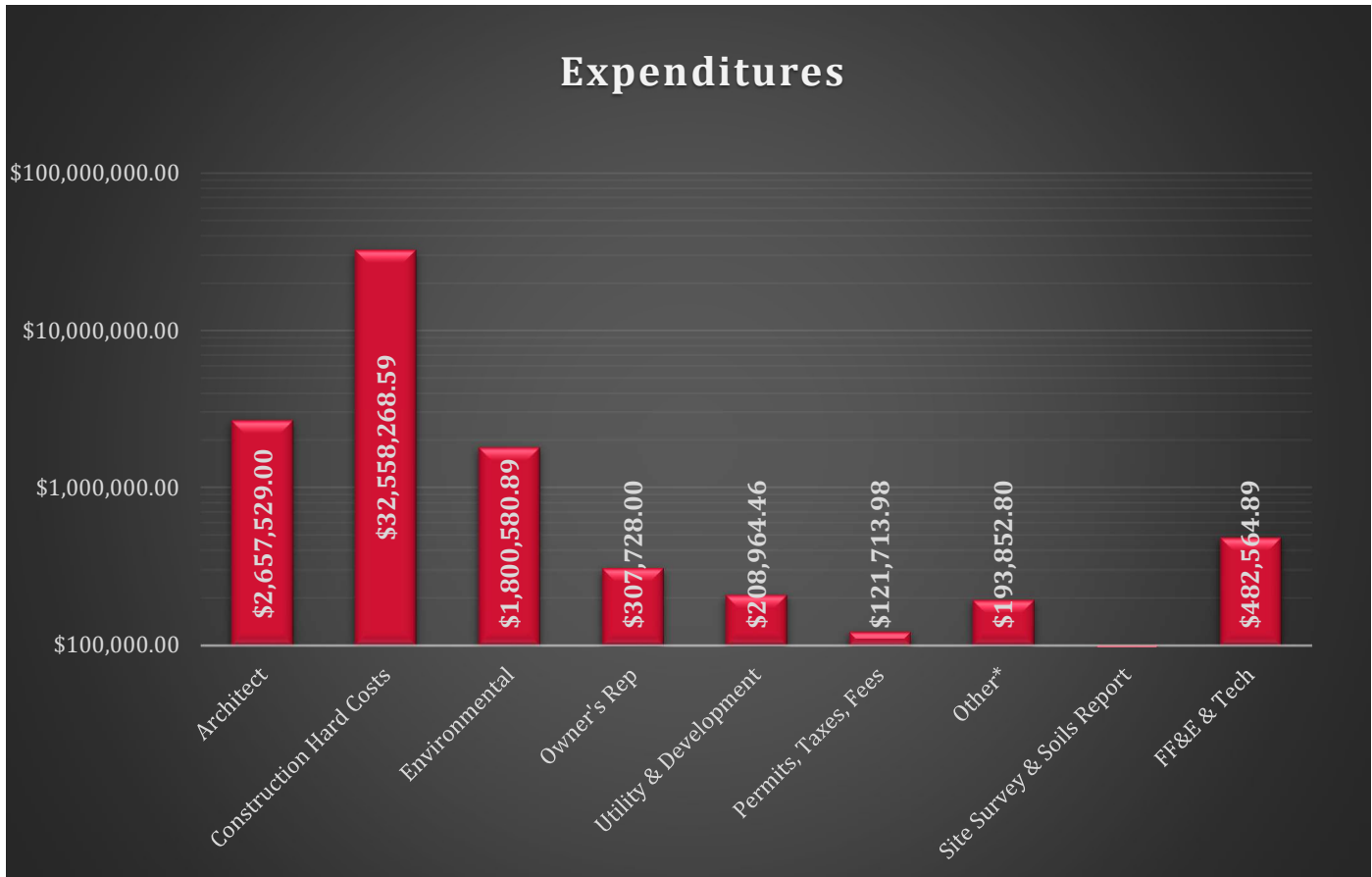
## Budget Overview:

Total Project Budget: \$50,862,204.00  
 Billed to date: \$38,366,708.66  
 Amount expended: 75%

In May, the Colorado Department of Education processed the eighteenth round of reimbursements from the BEST grant for this project. Current expenditures total about \$38.4 million which is roughly 75% of the total budget of about \$50.8 million.



## Budget Detail:



\*Other includes fees associated with LEED certification, legal fees, and moving costs

# Site Photos – May 2020

## Middle School Gym



## High School Gym Renovation Preparations (Below)



**Boulders Uncovered During Excavation (Above)**