

School Reconfiguration Considerations



Goals

- Tonight's meeting is **not** to determine what will happen with specific schools or school sites.
- The Board will be presented with possible school configurations that have been developed by a team of teacher and administrative representatives from each school site with a focus on options that would provide enhanced educational programming for learners
- The Board is asked to select 1-2 options for further exploration

Lenses the Staff Used to Consider Configurations

- a. Enrollment Projections Next Year and in the Future
- b. Best Options for Student Learning
- c. Mitigation of Effects on Marginalized Communities
- d. Benefits to Special Services
- e. Collaboration Opportunities for Staff
- f. Facilities Considerations
- g. Attraction Factors

Option 1

1A. Grade Bands at the Elementary Level

- ❖ Infant Child Care- Pre K (May or may not include TK) on one site
- ❖ (TK?) K-2nd on one site
- ❖ 3rd-5th on one site
- ❖ 6th-8th stays at Matilija
- ❖ 9th-12th stays at Nordhoff

1B. Grade Bands at the Elementary Level and Move Junior High to the High School Campus

- ❖ Infant Child Care - Pre K (May or may not include TK) on one site
- ❖ K-3rd on one site
- ❖ 4th-6th on one site
- ❖ 7th - 12th at Nordhoff (Junior High Students will be separated as much as possible)

Enrollment Projections Based on Configuration Models

1A. Projected enrollment for traditional schools assuming current enrollment pattern is stable.

	1 year out '23-'24	5 years out '27-'28
TK-2nd	437	432
3rd-5th	413	309
6th-8th	430	401
9th-12th	616	556

1B. Projected enrollment for traditional schools assuming current enrollment pattern is stable.

	1 year out '23-'24	5 years out '27-'28
TK-3rd	588	515
4th-6th	410	344
7th-12th	894	827

Option 2

2A. Two Traditional Elementary Sites

- ❖ Tk-5th on two sites
- ❖ 6th-8th stays at Matilija
- ❖ 9th-12th stays at Nordhoff

2B. Two Traditional Elementary Sites and Move Junior High to the High School Campus

- ❖ Tk-6th on two sites
- ❖ 7th-12th at Nordhoff (Junior High Students will be separated as much as possible)

Enrollment Projections Based on Configuration Models

2A. Projected enrollment for traditional schools assuming current enrollment pattern is stable.

	1 year out '23-'24	5 years out '27-'28
TK-5th	860 430 per school	726 363 per school
6th-8th	430	401
9th-12th	616	556

2B. Projected enrollment for traditional schools assuming current enrollment pattern is stable.

	1 year out '23-'24	5 years out '27-'28
TK-6th	998 499 per school	859 430 per school
9th-12th	894	827