# 2022-23 Board Goals



We will focus on a comprehensive approach to the overall social, emotional, mental and physical health of students



*Key Strategy:* Coordinate and partner with non-profit organizations to assist students and families in need

*Measurable Objective:* Collect data on the number of families served through partnerships

Measurable Objective: Provide data twice per year to the Board on the number of facilitated restorative sessions conducted *Key Strategy:* Utilize restorative practices at each site as a method of dispute resolution

We will focus on a comprehensive approach to the overall social, emotional, mental and physical health of students



*Key Strategy:* Provide on-site mental health services to students at each campus

*Measurable Objective:* Report to the Board on mental health services provided over the 2022-23 school year

Measurable Objective: Report to the Board on progress and student utilization

*Key Strategy:* Open two wellness centers in the district



We will focus on a comprehensive approach to the overall social, emotional, mental and physical health of students

Measurable Objectives: Develop an annual calendar of Parent trainings, Deliver the Roadmap newsletter monthly

#### *Key Strategies:* Support parents by providing useful information and trainings

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*Key Strategy:* Work to reduce and prevent student use of drugs and alcohol on campus

*Measurable Objectives:* Monitor Vape sensors at MMS and NHS, pilot BASE Educate, conduct random campus searches

We will focus on a comprehensive approach to the overall social, emotional, mental and physical health of students



*Key Strategy:* Work with the Guiding Coalition on Wellness to update the district wellness policy

*Measurable Objectives:* Report to the Board on Guiding Coalition progress

Measurable Objective: Increase number of meals served from the 21-22 School Year, Pilot Breakfast in the Classroom

*Key Strategy:* Provide students free, delicious, and nutritious meals



We will provide an environment where students make academic progress and each and every student will learn at high levels



*Key Strategy:* Develop a Student Success Plan at each school by October 31st to address student learning and achievement of grade-level standards, as measured by SBAC

*Measurable Objective:* Student Success Plans will be shared with the Board

Measurable Objectives: Pilot a secondary reading intervention program. Collect baseline data on needs and growth.

*Key Strategy:* Work towards all secondary students being fluent readers



We will provide an environment where students make academic progress and each and every student will learn at high levels

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*Key Strategy:* Implement the RAFT reading program at all elementary schools to address early literacy skills

*Measurable Objective:* Average increase in reading scaled scores for all third grade students districtwide on SBAC

Measurable Objective: Report to the Board on GATE, advanced coursework and AP courses

*Key Strategy:* Increase opportunities for academic extension district-wide

We will provide an environment where students make academic progress and each and every student will learn at high levels



*Key Strategy:* Utilize the PAPER tutoring program across secondary grades to provide real-time student support 24/7

*Measurable Objective:* Collect baseline student usage data

*Measurable Objective:* Data on Problem of Practice to be shared

*Key Strategy:* Utilize Teachers on Special Assignment to implement Instructional Rounds and other teaching and learning support at secondary sites

We will provide an environment where students make academic progress and each and every student will learn at high levels

Measurable Objectives: Provide tools such as GoGuardian, Canvas and UR Turn. Collect baseline usage data when available.

*Key Strategy:* Provide families tools to support student achievement

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#### Innovation

We will create innovative learning environments for students, teachers, and all Ojai Unified staff



*Key Strategy:* Implement expansion of art and music in elementary schools

*Measurable Objective:* Report to the Board on progress

3b

*Measurable Objectives:* New clubs or programs are advertised and available to students. Report to the Board on progress

*Key Strategy:* Expand extended learning opportunities, adding at least one new club or program at each school site

#### Innovation

We will create innovative learning environments for students, teachers, and all Ojai Unified staff



*Key Strategy:* Expand Agriculture programs throughout the district.

*Measurable Objective:* Report to the Board on progress

*Measurable Objective:* Report to the Board on Progress *Key Strategy:* Refine CTE pathways and create internship and certification opportunities in each pathway. Provide CTE teachers opportunities to participate in externships



#### Innovation

We will create innovative learning environments for students, teachers, and all Ojai Unified staff



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*Key Strategy:* Develop or refine technology for key functions such as time cards, purchase order processing, and reserving facilities.

*Measurable Objective:* Report to the Board on implementation.

*Measurable Objective:* Teacher and student feedback *Key Strategy:* Pilot and select furniture and technology through the classroom refresh project that supports innovative teaching styles

3f



**Equity** We will ensure that gender, ethnic origin, family or economic background, are not obstacles to achieving educational potential



*Key Strategy:* In partnership with community groups and stakeholders, develop a bank of teacher resources for culturally appropriate approaches to holidays and celebrations

*Measurable Objective:* Resources available to all teachers

Measurable Objective: Sampling of message and documents to determine the degree of fidelity *Key Strategy:* Provide translation of all messages and documents delivered through the school system, and interpretation whenever possible





**Equity** We will ensure that gender, ethnic origin, family or economic background, are not obstacles to achieving educational potential



*Key Strategy:* Begin plan for implementation of state-mandated ethnic studies curriculum

*Measurable Objective:* Plan for implementation presented to the Board for approval in 2022-23

*Measurable Objectives:* Needs assessment and training logs *Key Strategy:* Engage with Spanish-speaking families and provide training as identified in an annual needs assessment



**Equity** We will ensure that gender, ethnic origin, family or economic background, are not obstacles to achieving educational potential



*Key Strategy:* Pilot a professional development training or program for teachers on developing Culturally Inclusive Educational Materials and Curriculum Design.

*Measurable Objective:* Report to the board on progress

4f

*Measurable Objectives:* Number of enrollees *Key Strategy:* Offer a Spanish in the workplace class for staff and parents



**Equity** We will ensure that gender, ethnic origin, family or economic background, are not obstacles to achieving educational potential



*Key Strategy:* Develop affinity groups or clubs at the secondary level

*Measurable Objective:* Report to the board on progress

## **Reflecting Community Values**

We will reflect our community's values and create processes that meaningfully engage feedback, support and participation from our educational partners



5

*Key Strategy:* Hold district community engagement events a minimum of quarterly

*Measurable Objective:* Receive input from community members to guide planning. Act on feedback when possible

Measurable Objective: Report to the Board on progress and actionable feedback received

*Key Strategy:* Provide secondary students and families an opportunity for weekly feedback **5b** 

## **Reflecting Community Values**

We will reflect our community's values and create processes that meaningfully engage feedback, support and participation from our stakeholders



5

*Key Strategy:* Support established non-profit groups such as PTOs, PTAs, Family Fund, OEF, Secure Beginnings, Ojai Community Farmers Market, Ojai Storytelling Festival

*Measurable Objective:* Regular engagement with groups from site principals or Superintendent

Our facilities will be safe, aesthetically pleasing, and will reflect a positive learning environment for students, staff and community members



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*Key Strategy:* Survey students on each campus at least twice. Track growth on vision question: "It feels good to be here" and qualitative responses

*Measurable Objective:* Scores on student survey will improve between the first and second survey

**6b** 

Measurable Objective: Track improvements to sites and completion of identified areas for improvement *Key Strategy: Key Strategy:* Implement components of the school safety audit where possible, update safety plan, and provide safety training to all staff

Our facilities will be safe, aesthetically pleasing, and will reflect a positive learning environment for students, staff and community members



6

*Key Strategy:* Begin and manage districtwide solar project

*Measurable Objective:* Final project completion by September, 2023

**6**d

*Measurable Objective:* Report to Board on plans for approval *Key Strategy:* Plan for implementation of major bond projects, including stadium redesign, pool, and Matilija campus renovation

Our facilities will be safe, aesthetically pleasing, and will reflect a positive learning environment for students, staff and community members



6

*Key Strategy:* Utilize online tool for reserving OUSD facilities

*Measurable Objective:* Tool in place by December, 2022

**6f** 

*Measurable Objective:* Protocol in place by December, 2022 *Key Strategy:* Develop a comprehensive protocol for Matilija Theater rentals including tech, lighting and sound equipment

Our facilities will be safe, aesthetically pleasing, and will reflect a positive learning environment for students, staff and community members



6

*Key Strategy:* Prioritize the installation of shade structures for students

*Measurable Objective:* Additional shade structures added at all sites by the end of 2022-23

6f

*Measurable Objective:* Protocol in place by December, 2022 *Key Strategy:* Develop a comprehensive protocol for Matilija Theater rentals including tech, lighting and sound equipment

#### **Fiscal** *The District will meet its fiscal obligations*



*Key Strategy:* Maintain the fiscal health of the district

*Measurable Objective:* Report to the Board on progress at 1st and 2nd Interim

**7b** 

Measurable Objectives: Creation of a Business Office org chart and creation of procedure manual for key jobs *Key Strategy:* Conduct an analysis of the Business office roles and responsibilities and restructure as needed

#### **Fiscal** *The District will meet its fiscal obligations*

**7**c

*Key Strategy:* Develop and implement internal controls for fiscal processes

*Measurable Objective:* Report to the Board on key changes

*Measurable Objective:* Spending to be reported in LCAP *Key Strategy:* Develop a system for tracking spending by LCAP goal



#### Culture

We will create a positive culture for students and staff.



*Key Strategy:* Actively work to create a positive culture for staff and students

*Measurable Objectives:* Increase CHKS survey outcomes in 2024. Implement citizenship and 5 star app at MMS and NHS

Measurable Objective: Dashboard completed by the end of the 2022-23 school year

Key Strategy: Create an employee dashboard



## Culture

We will create a positive culture for students and staff.



*Key Strategy:* Create onboarding and offboarding processes for employees

*Measurable Objective:* On and off-boarding checklists implemented by the end of 2022-23