

## **Counter Proposal**

1.7% - Retro 21-22

10.3% - 22 - 23

4.0% - 23 - 24

0% - 24 - 25

-Other surrounding districts are bargaining higher numbers and the original offer will put us further behind.

-The final page of the district team's presentation does not feel unrealistic of the potential future of the school district. We may even without negotiations be close to that within the next 5 years.

- Current budget has an increase in \$4 million in total revenue

- 45 day revision includes over 800,000 in excess reserves

- Inflation has increased over 5%