

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	380,899.61		380,899.61
2	66,877.24	113,918.55	180,795.79
6	17,917.43	4,141.34	22,058.77
7	0	0	0
8	13,000.3	3,781.43	16,781.73
Summary	478,694.58	121,841.32	600,535.9

Fiscal Year: 19

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,581,565.19		2,581,565.19
2	479,218.39	780,735.91	1,259,954.3
6	120,090.53	30,322.67	150,413.2
7	100	20.19	120.19
8	127,028.74	34,368.94	161,397.68
Summary	3,308,002.85	845,447.71	4,153,450.56

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,488,164.1		2,488,164.1
2	521,632.95	766,134.29	1,287,767.24
6	109,517.2	31,499.23	141,016.43
8	131,531.81	34,355.92	165,887.73
Summary	3,250,846.06	831,989.44	4,082,835.5