TO: MEMBERS OF THE BOARD OF DIRECTORS, WHITE PASS SCHOOL DISTRICT NO. 303 FROM: DR. PAUL FARRIS, SUPERINTENDENT

SUBJECT: SPECIAL MEETING OF THE BOARD OF DIRECTORS BUDGET HEARING July 18, 2022 at 5:15 P.M.

(This is a hybrid, In-person and Zoom Meeting)



In-person:

Room 205 District Office

Zoom link:

https://us02web.zoom.us/j/85407283559?pwd=ZEo4YjdYR2V1d3hRN1I4dkVSM1U1UT09

Public Comment: The Board welcomes the opportunity to hear public comment directed to the proposed budget. Those wishing to address the board, please register on the Audience Participation Clipboard at the entrance of room 205 or register in the zoom chat. Comments will be accepted under the comments (3.B.) section of this Budget Hearing.

BUDGET HEARING

Minutes

- 1. Verification of Quorum: Ricky Emerson welcomed all to the meeting and verified a quorum of board members were present. Those in attendance were Mrs. Emerson, Darla Mullins, Sandra Freitas, Heather Muir, Joel McMahan, Dr. Paul Farris, Angela Bowen, and Nancy Nebeker.
- 2. Call to Order: Mrs. Emerson called the meeting to order at 5:16pm.
- 3. Budget Hearing: Mrs. Bowen presented the 2022-2023 Budget Timeline and Assumptions, 2022-2023 Budget Summary, 4 Year Budget Projections, and 2022-2023 General Fund Revenue and Expenditure with Salaries overview. There were no comments directed to the proposed budget. Mrs. Muir thanked Mrs. Bowen and Dr. Farris for their very hard work to prepare the 2022-2023 budget and projections.

4. Adjournment: Mrs. Mullins made a motion to adjourn. Mr. McMahan seconded. The motion passed unanimously, (5, 0). The meeting adjourned at 5:26pm.

Respectfully Submitted by Nancy Nebeker

ATTEST:

BOARD OF DIRECTORS:

Hava Mullins