

Position Title	Location	FY20 FTE	Budget	Description	SC			Budget Reduction	Recommendation
					Approved @ 4.02%	FTE Cut	FY21 FTE		
Math Teacher	Blake Middle School	1	\$ 56,026.56	Open position 20-21	1	0.4	0.6	\$ 483.96	✓
Music Teacher	Dale Street School	0.2	\$ 38,216.95	Open position 20-21	0.6	0.2	0.4	\$ 12,739.00	✓
Assistant Athletic Director	HS	0.5	\$ 43,000.00	Open position 20-21	0.5	0.5	0	\$ 43,000.00	✓
Math Teacher	Medfield High School	1	\$ 66,067.51	Open position 20-21	0.8	0.8	0	\$ 66,067.51	✓
Math Specialist	Wheelock	1	\$ 66,067.64	Open position 20-21	1	0.3	0.7	\$ 19,820.29	✓
Wheelock Classroom	Wheelock	1	\$ 66,067.64	Open position 20-21	1	1	0	\$ 66,067.64	✓
Teaching Assistant	Wheelock	1	\$ 48,000.00	Open position 20-21	1	1	0	\$ 48,000.00	✓
Innovation Teacher	Dale Street School	1	\$ 85,000.00	Retirement	1	1	0	\$ 85,000.00	✓
Kindergarten Teacher	Memorial School	1	\$ 66,567.64	Retirement	1	0.5	0.5	\$ 33,283.82	✓
Memorial Kindergarten	Memorial School	1	\$ 70,228.00	New	1	1	0	\$ 70,228.00	✓
English Teacher	HS	1	\$ 82,600.00	LOA	1	1	0	\$ 82,600.00	✓
Long Term Sub	HS	1	\$ 35,359.07	Furlough	1	1	0	\$ 35,359.07	✓
Central Office	District	1	\$ 52,000.00	Existing	1	0.2	0.8	\$ 10,000.00	✓
Wellness	Dale Street School	1	\$ 63,694.92	Existing	1	0.1	0.9	\$ 6,369.49	✓
Wellness	Wheelock	1	\$ 63,694.92	Existing	1	0.1	0.9	\$ 6,369.49	✓
English Teacher	HS	0.5	\$ 29,237.50	Existing	0.5	0.5	0	\$ 29,237.50	✓
Business Teacher	HS	1	\$ 73,144.00	Existing	1	0.1	0.9	\$ 7,314.40	✓
Family Consumer Scie	HS	1	\$ 69,380.00	Existing	1	0.2	0.8	\$ 13,876.00	✓
Reading Specialist	Wheelock	0.5	\$ 32,783.82	Existing	0.5	0.2	0.3	\$ 6,556.76	✓
World Language	MS	1	\$ 25,194.40	Existing	1	0.4	0.6	\$ 25,194.40	✓
World Language	Wheelock	0.6	\$ 13,022.55	Existing	0.6	0.2	0.4	\$ 13,022.55	✓
World Language	HS	0.92	\$ 86,541.91	Existing	0.92	0.12	0.8	\$ 11,901.11	✓
		19.22	1,231,895.03		19.42	10.82	8.60	692,491.00	