



Gackle-Streeter Public School

Long Range Plan 2020

- 1. Between January first and June thirtieth of every even-numbered year, the board of each school district shall invite the public to participate in a planning process addressing the effects that demographics might have on the district in the ensuing three-year and five-year periods, and specifically addressing potential effects on:
 - a. Academic and extracurricular programs;
 - b. Instructional and administrative staffing;
 - c. Facility needs and utilization; and
 - d. District tax levies
- 2. At the conclusion of the planning process, the board shall prepare a report, publish a notice in the official newspaper of the district indicating that the report is available, and make the report available upon request.

ND Century Code
15.1-07-26:
Long Term
Planning Process

Enrollment

District Demographics

Ethnicity:

White: 92%

Native American: 4%

Hispanic: 4%

Free & Reduced Lunch Rate:

50%

Cost Per Pupil:

2018-2019: \$16,628

Rank: 32

Geography:

605 sq. Miles

Grade Level	Current 2019-2020	1 Year Projected 2020-2021	3 Year Projected 2022-2023	5 Year Projected 2024-2025
PreKindergarten	5	10	3	4+
Kindergarten	5	5	10	5
1 st Grade	13	4	10	3
2 nd Grade	9	13	5	10
3 rd Grade	10	7	4	10
4 th Grade	10	11	13	5
5 th Grade	14	11	7	4
6 th Grade	4	15	11	13
7 th Grade	4	5	11	7
8 th Grade	4	4	15	11
9 th Grade	11	4	5	11
10 th Grade	7	11	4	15
11 th Grade	3	7	4	5
12 th Grade	8	3	11	4
K-6 Enrollment	65	66	60	50
7-12 Enrollment	37	34	50	53
K-12 Enrollment	102	100	110	103
PK-12	107	110	113	107

Personnel: Instructional Staff

Grade Level	Current Staff	Current FTE	5 Year Projected FTE
PreK-Title I	Summitt Baker, Bernard Kauk	1.04	1
Kindergarten	Stephanie Sealey, Corinne Muller, Bernard Kauk, Denise Wittmier	1.26	1.25
Grades 1-8	Heather Burkle, Nichole Seigman, Christina Gross, Katy Ruff, Myla Buckeye, Denise Wittmier, Stacy Ruff, Ed Klamann, Corinne Muller, Bernard Kauk, Paulina Haak, Lauren Sako, Deb Hatlewick, Shari Gerszewski, Mark Berg	8.49	7.5
Grades 9-12	Shari Gerszewski, Paulina Haak, Lauren Sako, Ed Klamann, Bernard Kauk, Debra Hatlewick, Corinne Muller, Joel Zenker, Duke Larson	5.76	6.5
Total		16.55	16.25

	Elementary Services	High School Services
Jamie Burkle	1	
Sam Graber	1	
Tammy Koenig	0.6	
Stacy Ruff	0.76	0.12
Amy Jorgenson	0.4	
Total FTE	3.76	0.12

Personnel: Special Education & Paraprofessional Staff

Personnel: Support Staff & Administration

Support Staff		FTE
Business Manager	Lisa Zenker	1
Administrative Assistant	Sadie Wulf	1
Food Services	Grace Tanka Karen Batsch Ruth Costello	2.5
Custodial	Taryn Griffith Matt Sealey Ruth Costello	2.5
Paraprofessional	Jamie Burkle Sam Graber Tammy Koenig	2.6
Extra Curricular	Bernard Kauk Debra Hatlewick Sadie Wulf Randy Miller	4
Librarian	Bernard Kauk	.25
Counselor	Mike Soulis Tim Hart	.4

Administration	Current Staff	Current FTE	5 Year Projected
PK-6	Mark Berg	.452	.45
7-12	Mark Berg	.452	.45
District	Duke Larson	.702	.75
	Total	1.61	1.65

Elementary Programs & Junior High Courses

Elementary Programs

- PreSchool
- Kindergarten
- Grades 1-6 Gen Ed
- Targeted Title I
- Music & Band
- Physical Education
- Counseling & Guidance
- Library
- Extra & Co-Curricular Programs
- Technology
 - AR
 - Keyboarding
 - SmartLab
 - NWEA
 - AimsWeb
 - IXL

Junior High Courses

- English
- Math
- Earth Science
- Life Science
- US History
- World History
- ND Studies
- Life skills
- VoAg
- Band
- Music
- SmartLab
- Word Processing
- Physical Education
- Health

High School Courses

Subject	State Requirements	Courses offered at GSHS
English / Language Arts	4 Credits	English I-IV
Mathematics	3 Credits	Algebra I, Geometry, Algebra II, Consumer Math, Senior Math, DC Advanced Math
Science	3 Credits	Physical Science, Biology, Chemistry, Physics, Anatomy, Environmental Science
Social Studies	3 Credits	US History, World History, Geography, Government, Economics
Physical Science	1 Credit	1 credit offered each year
Foreign / Native American Language Fine Arts CTE	3 Credits	Band, Choir, Art Independent Study, Spanish
Electives	5 Credits	Accounting I & II, Ag Ed 9-12, Ag Mechanics I & II, Ag Sales, Agri Science I & II, Agriculture Business Management, Anatomy & Physiology, Anthropology, Area Studies, Band, Botany, Business Law, Business Tech & Procedures, Choir, Computer Applications I & II, Desktop Publishing, Ecology, Economics, Environmental Science, Financial Literacy, Foundations of Agriculture, Geography, Government, Independent Projects, Life Skills, Marriage & Family, Multimedia, ND History, ND Law & Justice, Personal Finance, Physics, Principles in Marketing, Psychology, Small Animal Care, Sociology, Sports & Entertainment Marketing, US History, CDE courses, ITV

Extracurricular Activities

Programs:

FFA
Annual Staff
Science Olympiad
Acalympics
Prom Committee
Student Council
Music Competitions
Archery
Speech
One Act

	Co-Op	Elementary	Girls	Boys
Football	X	X		X
Volleyball	X	X	X	
Cross Country	X		X	X
Basketball	X	X	X	X
Wrestling	X	X	X	X
Hockey	X		X	
Track	X		X	X
Golf	X		X	X
Baseball	X		X	

Technology

Classrooms equipped with Epson 695wi Interactive Projectors

12 Learner SmartLab

Mobile Lab with 30 HP laptops in the high school

Elementary Classrooms equipped with a minimum of 5 MacBook laptops or iPads

Computer Lab with 12 HP desktops

HPE ProLiant ml350 g10 5U Rack Server managed by DRN

3 ProCurve Network switches

6 Rukus wireless access points

Copiers and Printers leased through Central Business Systems

Transportation

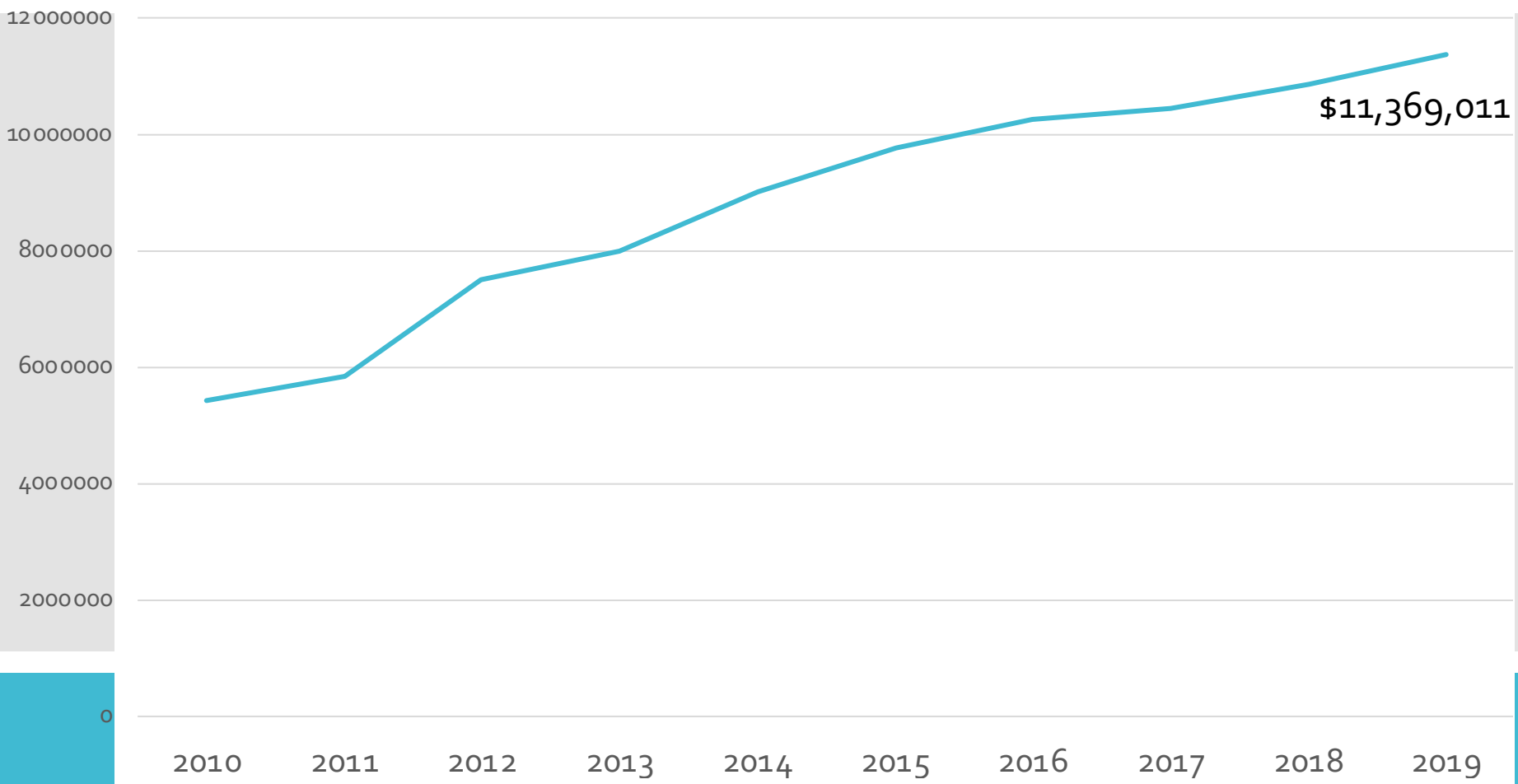
Contracted through Dietrichs of
Valley City

\$121,625 Contract 2019-2020

107 Eligible Riders

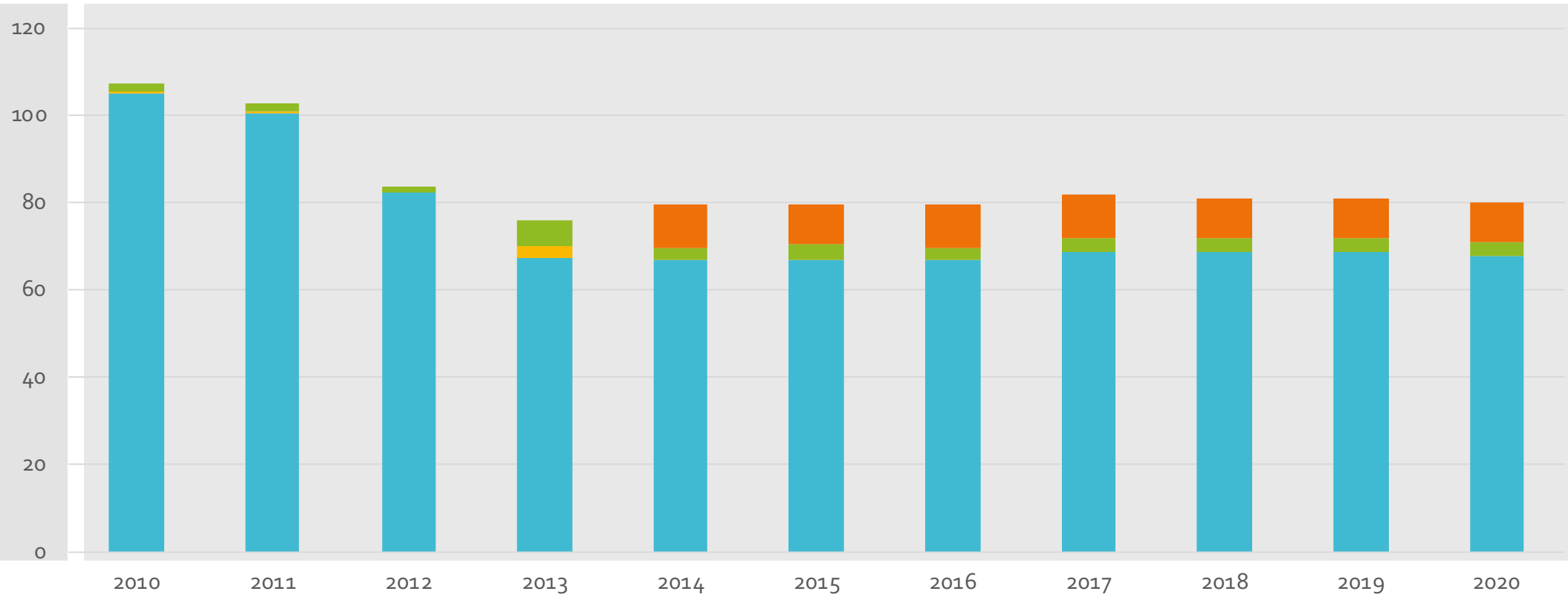
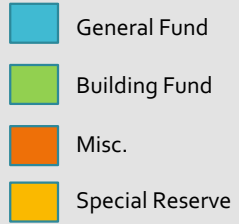
4 Routes Totaling 85,400 Miles/Year

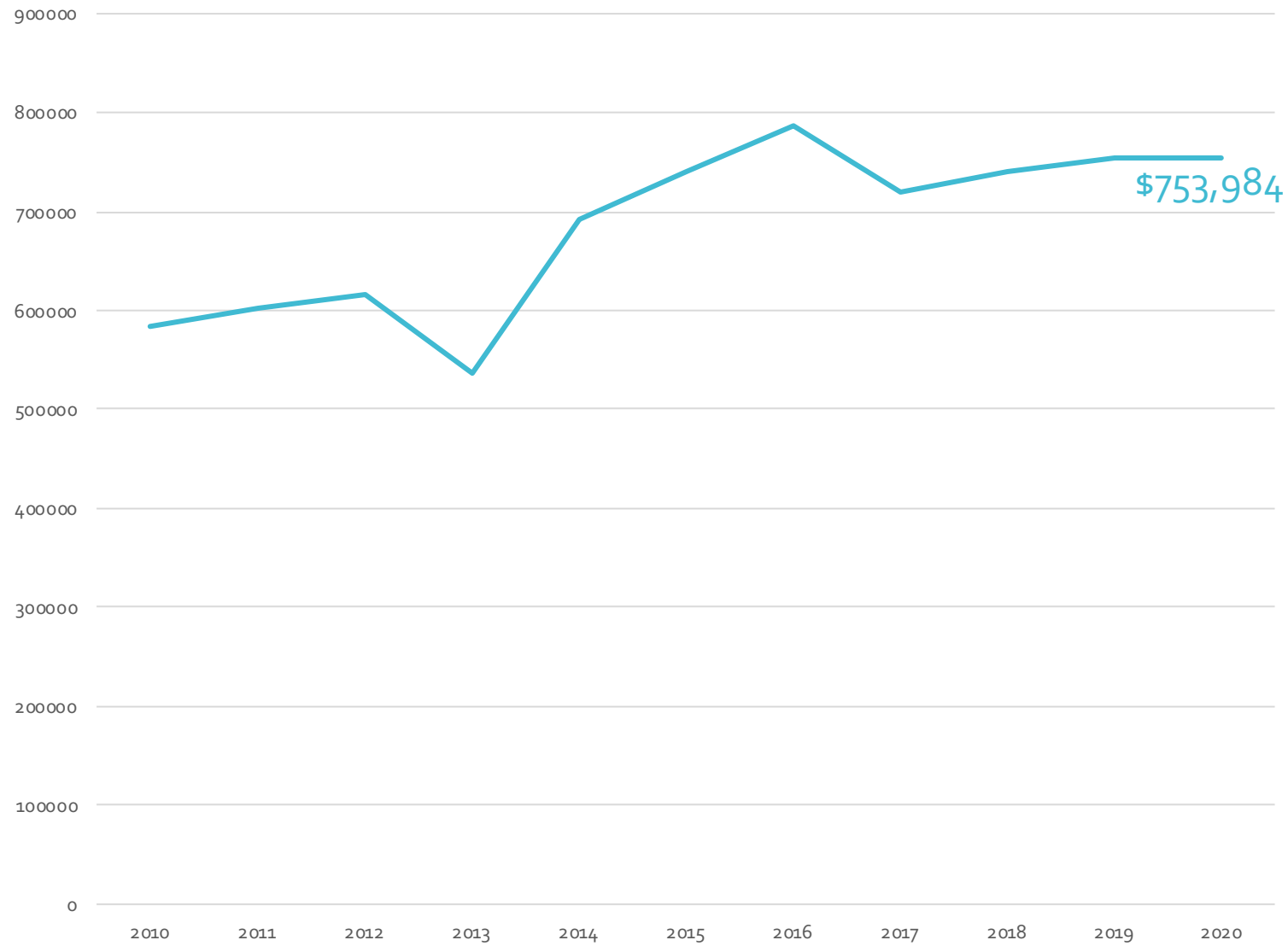
*Contract & Miles/Year impacted by COVID-19



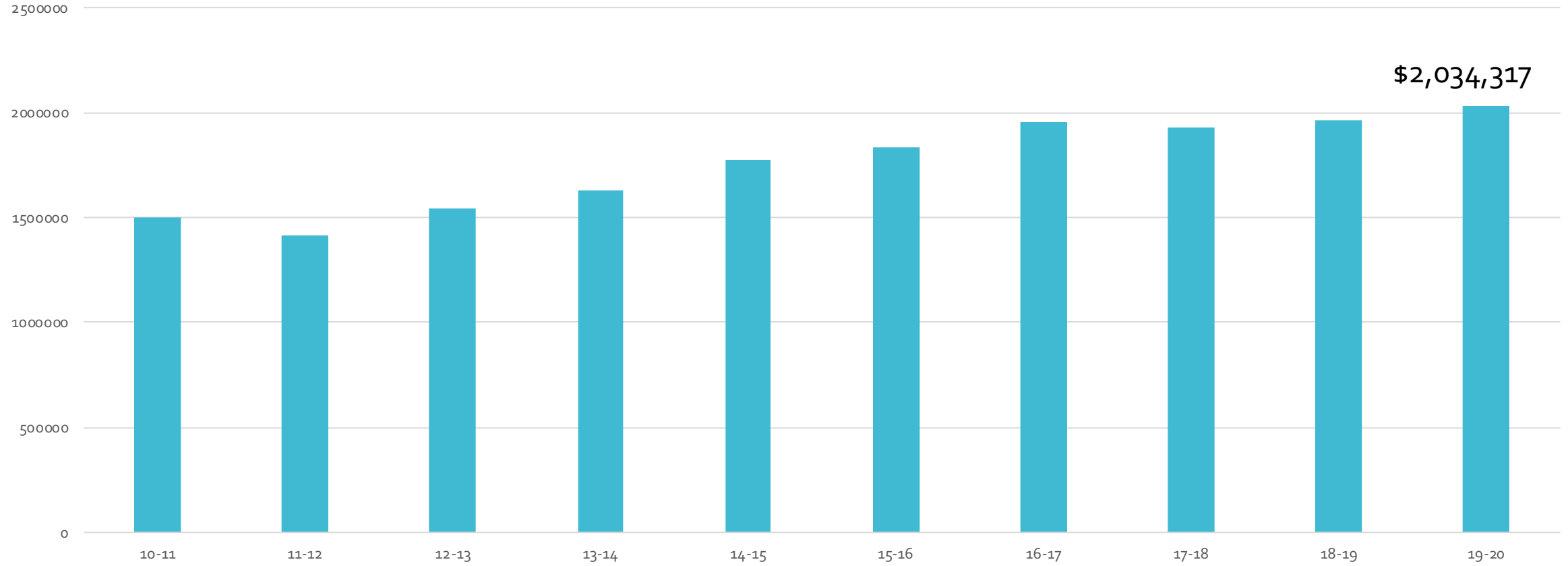
Taxable Valuation

Mill Levy

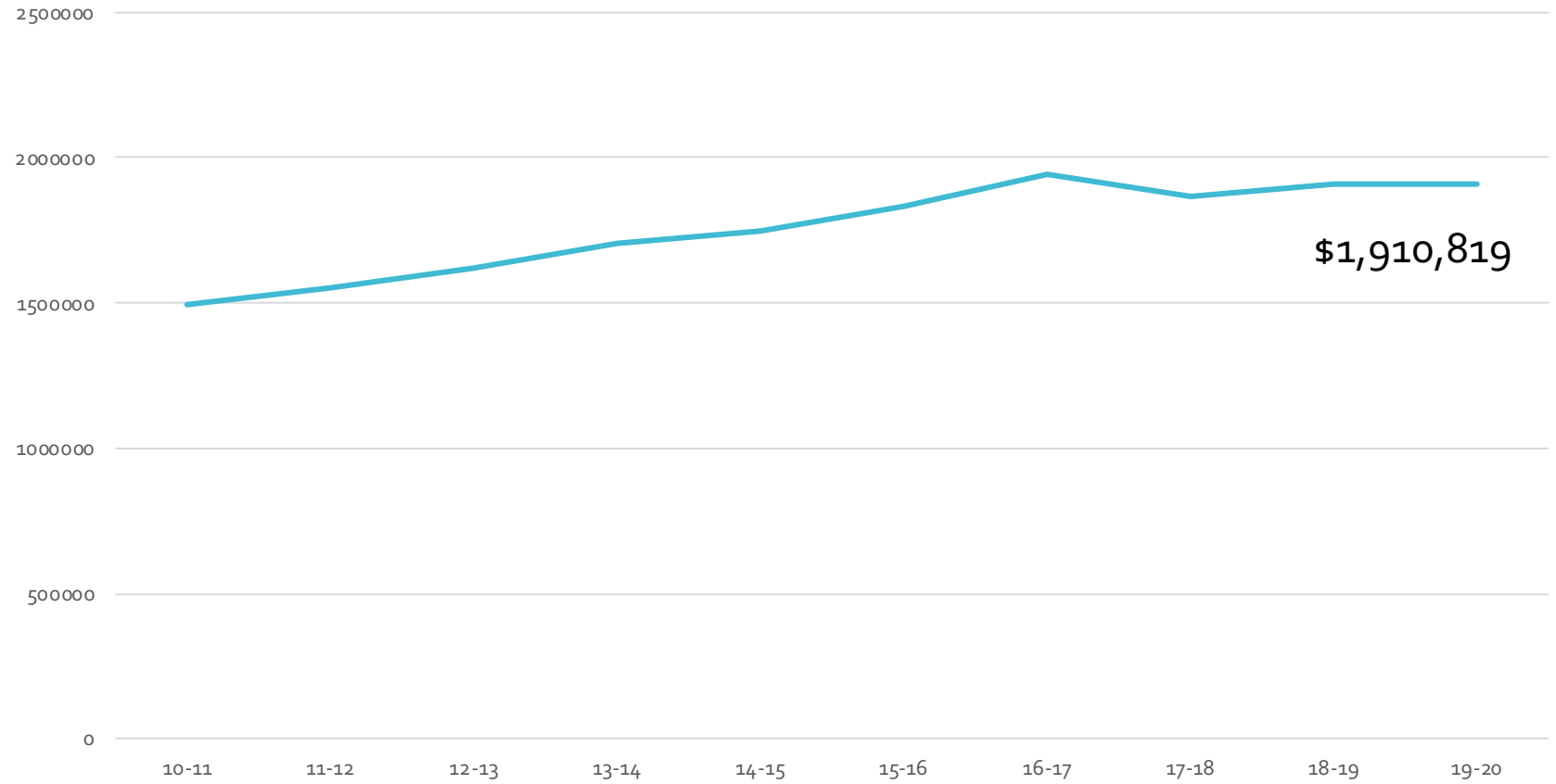




General Fund Tax Levy in Dollars



General Fund Revenue



General Fund Expenditures