

WOODBIDGE TOWNSHIP BOARD OF EDUCATION

AGENDA

APRIL 30, 2019

1. Salute to Flag
2. Roll Call
3. Open Public Session (2019-2020 School Year Budget)
4. Adjournment

WOODBIDGE TOWNSHIP SCHOOL DISTRICT TENTATIVE BUDGET 2019-2020



Budget Goals

Curriculum & Instruction

Maintain, revise, and supplement curricula and programs

Technology

Wireless Infrastructure; Additional staff & support

Athletics & Extracurricular

Support Athletics & Extracurricular programs

Facilities

Upgrade old systems; Provide supplemental support to schools

Safety & School Security

Increase cameras and technology

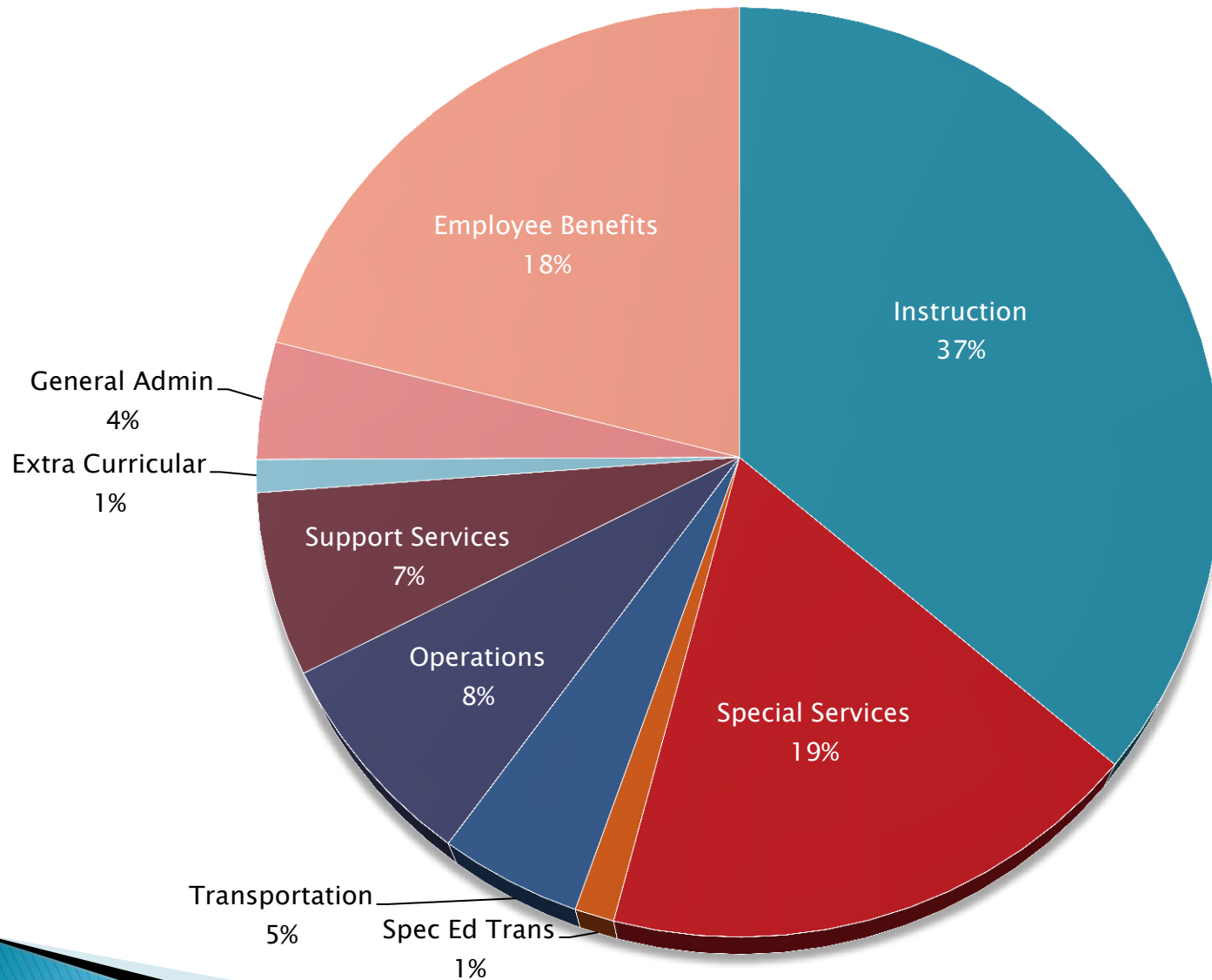
Tax Impact

\$35 increase per \$75,000 assessed valuation

Revenue Sources

SOURCE	AMOUNT	PERCENT
Tax Levy	\$183,544,112.00	73.58%
State Aid	\$41,340,262.00	16.57%
Surplus	\$23,508,315.00	9.43%
SEMI	\$294,239.00	.12%
Misc.	\$750,000.00	.30%
TOTAL	\$249,436,928.00	100.00%

Expenditures



Total: **\$249,436,928.00**

Curriculum

New Curricula:	Revised Curricula:
Grade 4 writing	Algebra 1
US History III	Geometry
IOS Development	Calculus
Structured Learning Experience	Elementary Statistics
Advanced Culinary Arts	Statistics AP
Advanced Baking/Pastry	Biology
Digital Photography 3 R	AP Physics
American Sign Language II	English 2 & 3 (Grades 10 & 11)
Dance 3	AP World History I & II
Engineering in JFK & WHS	Accounting
Graphic Design 2	AP Spanish
iLearn – MS Elective	AP French
	SAT/ACT Prep
	HS G&T
	Social Studies Grades 1 & 2
	Grade 5 Health
	Grade 6 Health – Social and Emotional Addendum

Curriculum (continued)

New Student Resources:

K–2 Leveled Texts Collections

Pilot Programs:

History of Sports (HS)

Screen Writing and Film Production (HS)

Piano (HS)

American Sign Language 3 (HS)

Google Gurus (HS)

Athletics & Extracurricular

Description

Physical Exams–District will continue to provide student physicals

Concussion Testing–District will continue to provide student testing

Technology

Infrastructure Wireless Upgrades:

Light Up the District

- ❖ Elementary Schools phase – to be completed this summer
All classrooms will have at least one access point

New Features:

- ❖ Upgrade computers district-wide
- ❖ 1:1 Chromebooks at the high schools completed
- ❖ LinkIt data collection – Grades 2 to 8
- ❖ RTI – Response to Intervention digital platform
- ❖ Supplemental \$5,000 toward Technology per school
- ❖ Hire additional Technology staff (1 Tech)

Special Education

Highlights

- ❖ Professional Development for New Teachers on Classroom Management & Differentiated Instruction
- ❖ CPI Training for Staff at Kennedy Park School #24
- ❖ Tool Kit for I&RS
- ❖ In-class Resource Classes for Kindergarten
- ❖ Additional Preschool program
- ❖ Additional Autism Class – Grade 1

Pilot Programs

Effective School Solutions –
Therapeutic Supports and
Student Services

Facilities

School District Projects

Fire Alarm System Upgrades – As needed

Wireless Clock Systems – Elementary Schools

Asphalt & Concrete Paving – District-wide

Additional School Support

Supplemental \$2.00 per student per school

Two new cafeteria tables per school

Safety & School Security

Additional Cameras & Infrastructure
Alyssa's Law Technology Compliance
Radio upgrades
Burglar Alarms

Additional Revenue Sources

SOURCE	AMOUNT
SRECS 2018 – 2019	\$1,183,013.00
Erate 2018 – 2019	\$671,632.00
Grants:	\$172,500.00
❖ Safety Grant	\$68,500.00
❖ JROTC	\$60,000.00
❖ MCEA Grant	\$44,000.00
Annual Vending Commissions	\$120,000.00
Interest Income	\$860,000.00

Per Pupil Costs

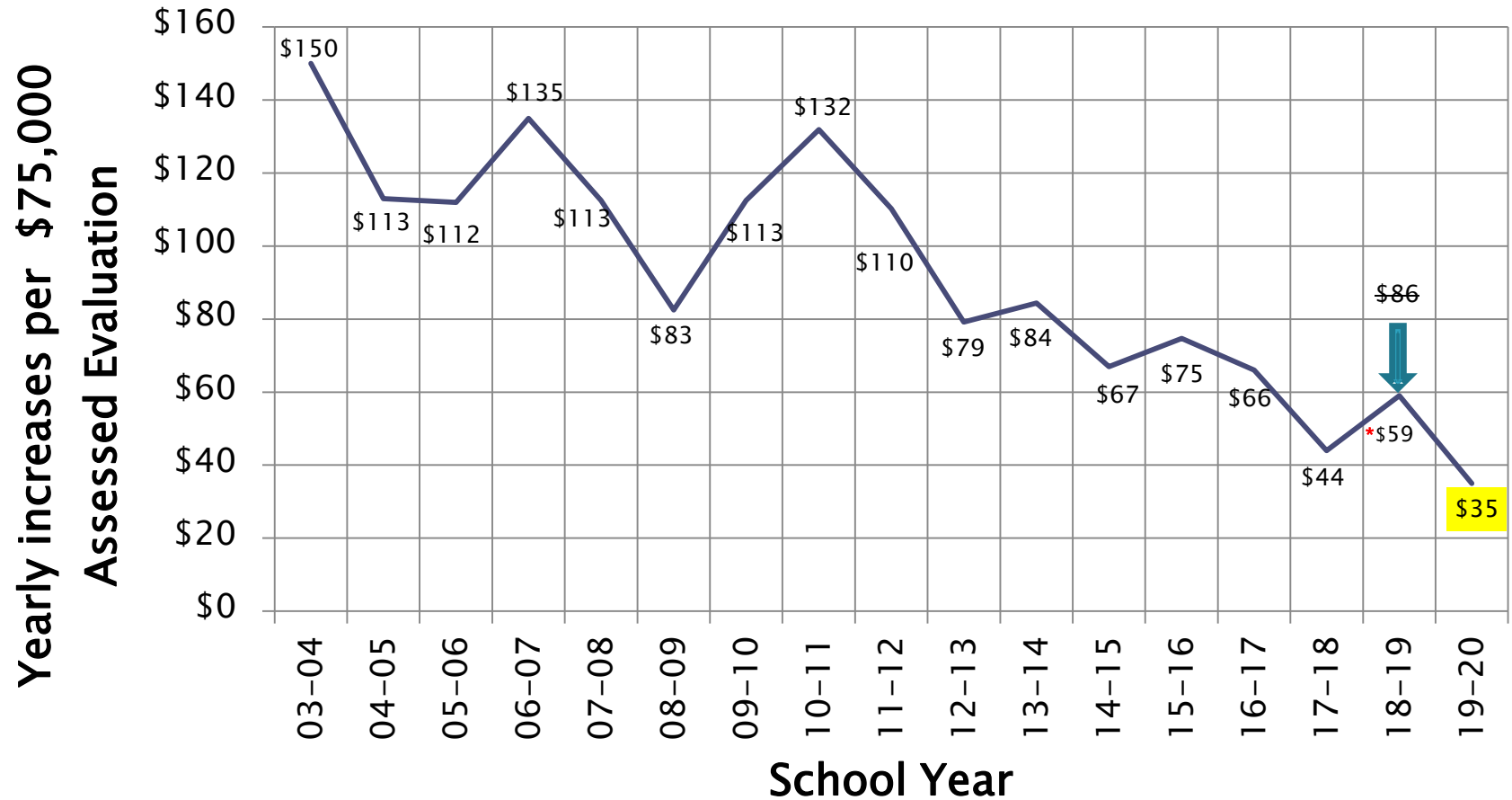
YEAR	STATE AVERAGE COST PER PUPIL	WOODBIDGE COST PER PUPIL
2014-2015	\$14,986	\$12,301
2015-2016	\$15,144	\$12,196
2016-2017	\$16,942	\$13,276
2017-2018	\$17,546	\$13,386*
*23.7% Less than state average		

Tax Impact

Year	Taxes based on \$75,000 Assessed Valuation	
2017-2018	\$4,162.00	
2018-2019	\$4,248.00	\$4,221.00*
Difference	\$86.00	\$59.00*
2018-2019	\$4,248.00	
2019-2020	\$4,283.00	
Difference	\$35.00	

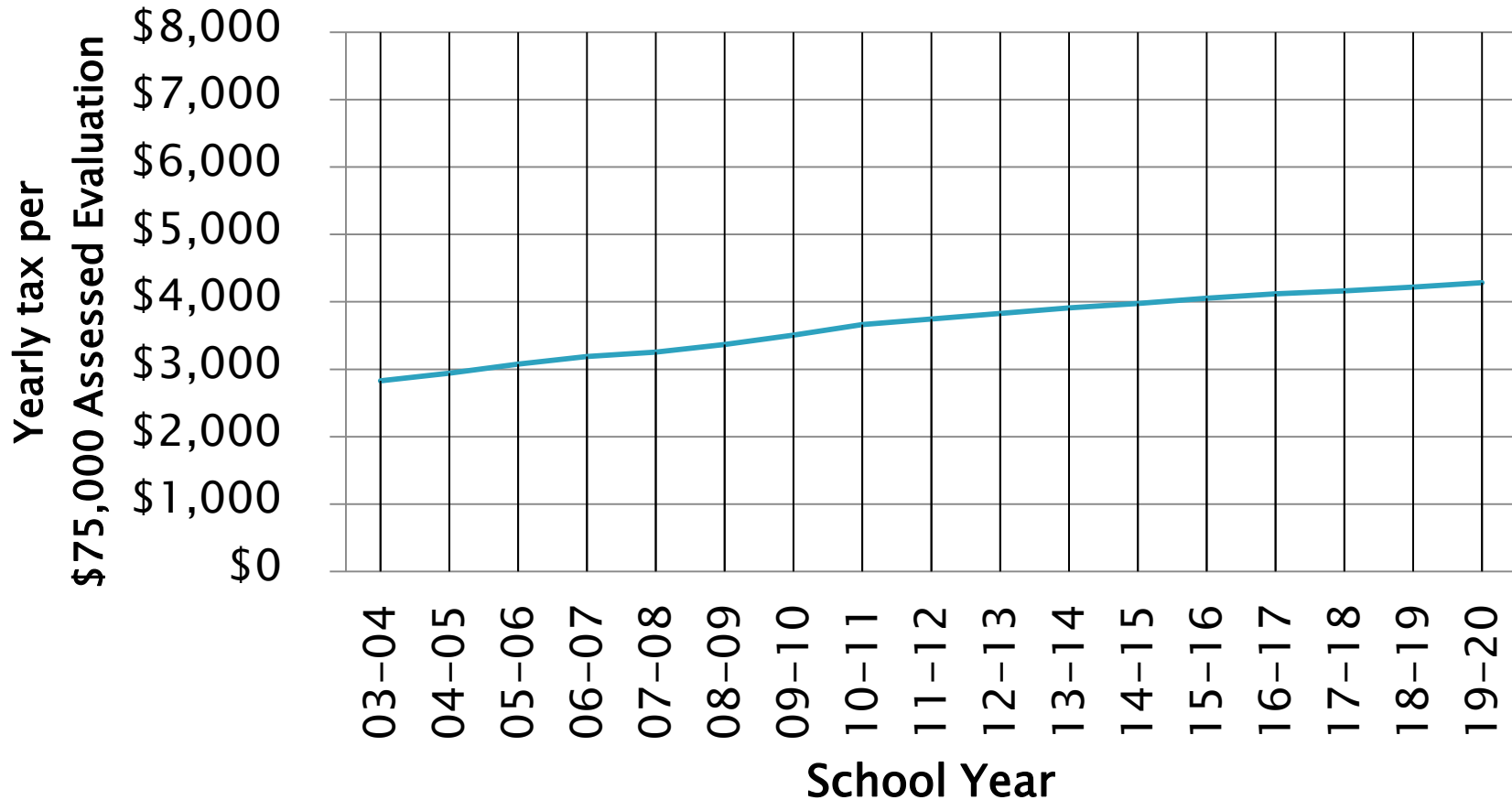
*Original dollar amounts adjusted after receiving additional funding

Local Tax Impact on Past Budgets



*Dollar amount adjusted in 18-19 to reflect additional funding

Local Tax Impact on Past Budgets



*Dollar amount adjusted in 18-19 to reflect additional funding

Additional Info

Budget Timeline (subject to change)

Tentative Budget Adoption	March 14 @AMS – 7:00 pm
Public Hearing	April 30 @AMS – 7:00 pm
Final Budget Adoption	May 9 @AMS – 7:00 pm

For Additional Information Contact:

Robert Zega, Ed.D.

Superintendent of Schools

robert.zega@woodbridge.k12.nj.us

732-602-8472