



**Regular Meeting
AGENDA
ALASKA GATEWAY SCHOOL DISTRICT
REGIONAL SCHOOL BOARD MEETING**

Monday, June 15, 2020

Work session at 5:00 Regular Meeting at 6:00

Public VTC access will be posted on the district's homepage

Budget Work-session at 5:00

REGULAR MEETING CALLED TO ORDER at 6pm

ROLL CALL

PLEDGE OF ALLEGIANCE

HEARING OF VISITORS ON AGENDA ITEMS¹

RECEIVING OF DELEGATIONS & PRESENTATIONS

Chief Financial Officer

President

Secretary-Treasurer

President

President

President

ACTION ITEMS - ROUTINE MATTERS

President

1. Approval of Agenda
2. Approval of 05.18.2020 RSB Meeting Minutes

ACTION ITEMS - OLD BUSINESS

President

3. Approve FY21 General Fund Budget

President

ACTION ITEMS - NEW BUSINESS

4. 6-Year Capital Improvement Plan
5. Revised FY21 Calendar (Fall In-service Days)
6. End of Year (EOY) Budget Revision and Transfer of Funds
7. Equipment Purchase
8. FY21 Guardian Medivac Coverage
9. Acceptance of Gifts and Grants

REPORTS/INFORMATION/DISCUSSION

President

Administrative Reports

- Superintendent's Report
 - Financial Report
 - Directors' & Principals' Reports
- Correspondence/Miscellaneous

Superintendent
Chief Financial Officer
Directors & Principals
Superintendent

HEARING OF VISITORS ON NON-AGENDA ITEMS¹

President

DISCUSSION, COMMENTS, QUESTIONS BY THE BOARD

President

FUTURE MEETING DATES

President

SUGGESTED MEETING AGENDA ITEMS

President

ADJOURNMENT

President

¹Members of the public who would like to comment on matters during Hearing of Visitors on Agenda Items or Hearing of Visitors on Non-Agenda Items, are asked to sign-in with the Board Secretary before the meeting starts.

Regional School Board Meeting
May 18th, 2020
Meeting Via Zoom/Telephonic
Tok, Alaska

The meeting was called to order at 6:00 PM.

Roll Call: Peter Talus, Steve Robbins, Frank Cook, Mike Cronk, Daisy Northway and Lorraine Titus. Also in attendance was Erica Burnham, teacher representative.

Pledge of Allegiance

Hearing of Visitors on Agenda Items

Receiving of Delegations & Presentations

Action Items – Routine Matters.

1. Approval of Agenda.

Daisy Northway moved to approve the Agenda with an addition.

Seconded by Mike Cronk.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Mike Cronk, Daisy Northway, Lorraine Titus and Peter Talus. Motion Carried Unanimously.

2. Approval of 4.20.2020 RSB Meeting Minutes.

Lorraine Titus moved to approve the 4.20.2020 RSB Meeting Minutes.

Seconded by Mike Cronk.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Mike Cronk, Daisy Northway, Lorraine Titus and Peter Talus. Motion Carried Unanimously.

Action Items – New Business.

3. Personnel Actions.

Frank Cook moved to approve the personnel actions as presented.

Seconded by Mike Cronk.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Mike Cronk, Daisy Northway, Lorraine Titus and Peter Talus. Motion Carried Unanimously.

4. Approve FY21 General Budget.

Daisy Northway moved to table the FY21 General Budget until the next meeting.

Seconded by Mike Cronk.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Mike Cronk, Daisy Northway, Lorraine Titus and Peter Talus. Motion Carried Unanimously.

5. FY21 School Calendar.

Steve Robbins moved to approve the FY21 School Calendar.

Seconded by Frank Cook.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Mike Cronk, Daisy Northway, Lorraine Titus and Peter Talus. Motion Carried Unanimously.

6. District Accounting Software System.

Mike Cronk moved to approve the recommended district’s financial system as presented.

Seconded by Daisy Northway.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Mike Cronk, Daisy Northway, Lorraine Titus and Peter Talus. Motion Carried Unanimously.

7. Northway Tribal Court/Village Counsel MOA.

Daisy Northway moved to approve the Northway Tribal Court/Village Counsel MOA as presented.

Seconded by Mike Cronk.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Mike Cronk, Daisy Northway, Lorraine Titus and Peter Talus. Motion Carried Unanimously.

8. Appointment of Board.

Mike Cronk moved to approve the appointment of Anne Eskmailka as RSB Board member.

Seconded by Frank Cook.

Roll Call Vote: Yes – Steve Robbins, Frank Cook, Mike Cronk, Daisy Northway, Lorraine Titus and Peter Talus. Motion Carried Unanimously.

Reports/Information/Discussion

Administrative Reports

- Superintendent’s Report
- Financial Report
- Directors’ & Principals’ Reports

Correspondence/Miscellaneous

Hearing of Visitors on Non-Agenda Items: TCUC

Discussion, Comments, Questions by the Board

Future Meeting Date: June 15th, 2020 – Worksession at 5:30/Meeting at 6 PM.

Suggested Meeting Agenda Items

Adjournment

Frank Cook moved to adjourn the meeting at 7:27. Seconded by Lorraine Titus. Roll Call Vote: Yes – Steve Robbins, Frank Cook, Mike Cronk, Daisy Northway, Lorraine Titus and Peter Talus. Motion Carried Unanimously.

Minutes prepared by Debbie Sparks, Board Secretary.

I hereby submit that these minutes have been approved by the District Board of Education sitting in regular session as the official minutes of the May 18th, 2020 meeting.

Secretary/Treasurer

To: Regional School Board

Date: June 15th, 2020

From: Superintendent's Office

Agenda Item: 3

Issue: FY21 General Budget (Second Review)

Background Information

The proposed FY21 Budget was presented to the Board at the May meeting. The proposed budget reflects the Base Student Allocation (BSA) as approved by the Alaska State Legislature this session. This budget also reflects expected changes in personnel costs, in particular health insurance, and payroll increases, as our staff choose to remain with the district. One of the costs of having good staff retention is that keeping these quality staff and professionals initially increases our overhead, but our productivity and effectiveness increases significantly. Having low staff turnover is a good thing, and it is well worth these costs to keep quality personnel, but the reality must be acknowledged by the Board that this increases our costs. Looming in the future, too, for the next fiscal year, we must also be aware of the potential impacts that the COVID-19 pandemic, combined with the low price of oil is having on our economy, and we have to be cognizant of what that might mean for future state education funding, upon which the district is dependent, as we plan for future operations.

The CFO will review the proposed FY21 Budget with the Board during for the Budget Work session, and respond to any questions or concerns.

Administrative Recommendation:

Approve the FY21 General Fund Budget as presented

To: Regional School Board

Date: June 15th, 2020

From: Superintendent's Office

Agenda Item: 4

Issue: Six Year Capital Improvement Plan

Background Information

Our last CIP Application was successfully funded, and we are now looking toward future facility needs. The enclosed Six-year Capital Improvement Plan lists in order of priority, the projects that the district feels are most important to undertake. It requires Board approval, and is required in order for the district to be eligible for CIP funding. The proposed CIP Plan is based on the relative age of our buildings, and on known need, for example, we know that the Tok School Roof is in need of work. There are other possibilities for funding this project, using a construction-reimbursement model, which we are working on an application for to petition the State for approval, and which also requires a CIP Plan.

In the current fiscal environment, there is little likelihood of a low-scoring application being funded, and by making this investment now the district will be well positioned for subsequent years of the CIP Application.

Administrative Recommendation:

Approve the AGSD 6-Year Capital Improvement Plan as presented

ALASKA GATEWAY SCHOOL DISTRICT

FY 21 Capital Budget Six-Year Capital Improvement Plan

District Priority	Project Location and Description	Primary Purpose	Year for which funding is being requested						Estimated Cost
			FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	
1	Tanacross K-8 School Renovation	C	X						\$ 4,280,300
2	Northway School Renovation	C	X						\$ 5,941,200
3	Tok School Roof Replacement	C		X					\$ 571,504
4	Tetlin School Renovation	C			X				\$ 2,005,200
5	Eagle School Renovation	C				X			\$ 3,849,600
6	Dot Lake School Renovation	C					X		\$ 1,393,200
7	Mentasta School Renovation	C					X		\$ 684,000
	Eagle School Renovation	C						X	\$ 3,849,600

I hereby certify that the information presented is true and correct to the best of my knowledge.

Signed _____ Date _____
Superintendent

To: Regional School Board

Date: June 15th, 2020

From: Superintendent's Office

Agenda Item: 5

Issue: FY21 District Calendar (Revised)

Background Information

The FY21 District Calendar approved at the last meeting has since had to be revised as a result of the Smart Start 2020 Guidelines, been vetted through schools and their ASB's and staff. I have had communication with the Commissioner's office about this, and he is supportive additional training days are going to be needed as we work to address the fluid situation of the COVID-19 Pandemic. Therefore, this revision reflects the required 185 day certified contract year, increases from 8 to 14 teacher in-service days, includes 4 teacher work-days and 2 non-contact parent conference days, and 164 student days. It has the contract year starting on August 10th, and ending May 22nd, and also takes into account the following important events for our communities:

- Alaska Federation of Native Annual Conference – October 15th – 17th
- Doyon Ltd Annual Conference – March 19th – 21st
- Moose season in Units 12 and 20E – Sept 8th -17th

Administrative Recommendation:

Approve the revised FY21 district-wide calendar as presented

DRAFT - School Calendar 2020-2021 - DRAFT


Due Date: July 1, 2020

District Name: **Alaska Gateway School District**

School: **Districtwide Calendar**

Approved By: **AGSD Regional School Board (June 15, 2020)**

Title: **Smart Start 2020 Calendar I**

Legend		Aug-20							Sep-20							Oct-20											
C	School Closes	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S					
E	End of Quarter							1			1	2	3	4	5						1	2	3				
E	End of Semester																										
H	Legal Holiday	2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10					
I	Districtwide Inservice Day									H				V													
NT	New Teacher Inservice	9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17					
A	Districtwide Admin Meeting		NT	NT	A	I	I	I		V								A									
M	Parent/Tchr Conf (M Req)	16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24					
N	Parent/Tchr Conf (NM Req)		I	I	I	I	I	W													E						
O	School Opens	23	24	25	26	27	28	29	27	28	29	30			25	26	27	28	29	30	31						
S	Saturday School		W	O								N															
X	Emergency Closure Day	30	31																								
V	Vacation Day																										
W	Teacher Workday	# of Inservice Days: 8							# of Inservice Days: 0							# of Inservice Days: 0											
		# of Student Days: 5							# of Student Days: 18							# of Student Days: 21											
		# of Teacher Days: 15							# of Teacher Days: 19							# of Teacher Days: 22											
Nov-20							Dec-20							Jan-21							Feb-21						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	6	7			1	2	3	4	5						1	2		1	2	3	4	5	6
																				H							
8	9	10	11	12	13	14	6	7	8	9	10	11	12	3	4	5	6	7	8	9	7	8	9	10	11	12	13
																				E							
15	16	17	18	19	20	21	13	14	15	16	17	18	19	10	11	12	13	14	15	16	14	15	16	17	18	19	20
															W	I	I	I	A				N				
22	23	24	25	26	27	28	20	21	22	23	24	25	26	17	18	19	20	21	22	23	21	22	23	24	25	26	27
			H	H				V	V	V	V	H															
29	30						27	28	29	30	31		24	25	26	27	28	29	30	28							
								V	V	V	V																
													31														
# of Inservice Days: 0							# of Inservice Days: 0							# of Inservice Days: 5							# of Inservice Days: 0						
# of Student Days: 19							# of Student Days: 14							# of Student Days: 15							# of Student Days: 19						
# of Teacher Days: 19							# of Teacher Days: 14							# of Teacher Days: 20							# of Teacher Days: 20						
Mar-21							Apr-21							May-21							 <p align="center">"EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE, CONTRIBUTING CITIZENS"</p>						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S							
	1	2	3	4	5	6					1	2	3							1							
7	8	9	10	11	12	13	4	5	6	7	8	9	10	2	3	4	5	6	7	8							
					E																						
14	15	16	17	18	19	20	11	12	13	14	15	16	17	9	10	11	12	13	14	15							
	V	V	V	V	V					A																	
21	22	23	24	25	26	27	18	19	20	21	22	23	24	16	17	18	19	20	21	22							
																		C	I	W							
28	29	30	31				25	26	27	28	29	30	23	24	25	26	27	28	29								
													30	31													
														H													
# of Inservice Days: 0							# of Inservice Days: 0							# of Inservice Days: 1													
# of Student Days: 17							# of Student Days: 22							# of Student Days: 14													
# of Teacher Days: 18							# of Teacher Days: 22							# of Teacher Days: 16													

Non-contact days 6

Inservice Days 14

Student Days 164

Contract days 185

Quarter 1 40

Quarter 2 43

Quarter 3 39

Quarter 4 44

To: Regional School Board

Date: June 15th, 2020

From: Superintendent's Office

Agenda Item: 6

Issue: End of Year (EOY) Budget Revision and Transfer of Funds

Background Information

At this point at the end of the year it is normal to make our second budget revision (enclosed herein), first based on basic budget adjustments to the budget of the General fund, and then because we know exactly what our revised payments from the state will be through the 4th quarter adjustment, what our approved OASIS student numbers are, what our staff will actually cost. We are then able to make adjustments based on these income and expense changes. This revision accommodates that. We will need to make one more final adjustment, once the auditors have completed their work, and I will keep the Board apprised of that.

The district is typically allowed to carry over 10% of our foundation funds from one year to the next. This transfer requires board approval.

The district proposes to transfer \$350,000.00, from the General Fund to our 502 account so that we can use funds that are not subject to limitation. This year the Governor has lifted this requirement, but we feel that it is best to keep to standard "best-practice", and keep our carry as typically required, while continuing to build these accounts.

Repair and Replacement	\$150,000.00
Maintenance	<u>\$200,000.00</u>
	\$350,000.00

Administrative Recommendation:

Approve the recommended transfer of funds and EOY Budget Revision as presented

ALASKA GATEWAY SCHOOL DISTRICT

INFORMATION TRANSMITTAL

DATE: 06/15/2020

NUMBER: _____

1. DR 100.080.900.000.554 \$ 350,000.00

CR 502.000.000.000.250 350,000.00

To transfer funds from the General Fund to “502” for maintenance upgrades.

Authorized By: _____ see attached board approval

Amount Awarded \$ 10,734,493.00 Site: General
 Amount Budgeted \$ 10,734,493.00 Dept:
 Date: June 6, 2020

Page 1
 Date: 06/06/2020
 Revision #1

FND	LOC	FNC	PRG	OBJ	Category	Current Budget	Revision	Revised Budget
100	001	100	000	315	Teacher	119,616.00	-291.00	119,325.00
100	001	100	000	323	Aides	9,643.00	-454.00	9,189.00
100	001	100	000	329	Substitute/Temporary	2,500.00	2717.70	5,217.70
100	001	100	000	361	Health/Life Insurance	49,112.00	-2350.05	46,761.95
100	001	100	000	362	Unemployment	0,000.00	0.00	0,000.00
100	001	100	000	363	Worker's Compensation	4,959.00	-1239.00	3,720.00
100	001	100	000	364	Fica/Medicare	3,438.00	-606.00	2,832.00
100	001	100	000	365	TRS	15,023.00	6681.00	21,704.00
100	001	100	000	366	PERS	2,121.00	-13.00	2,108.00
100	001	100	000	450	Supplies, Materials & Med	2,792.00	162.88	2,954.88
100	001	100	000	491	Dues & Fees	1,200.00	1200.00	2,400.00
100	001	100	190	323	Aides	0,000.00	1839.75	1,839.75
100	001	100	190	329	Substitute/Temporary	0,000.00	0.00	0,000.00
100	001	100	190	361	Health/Life Insurance	0,000.00	0.00	0,000.00
100	001	100	190	363	Worker's Compensation	0,000.00	55.20	0,055.20
100	001	100	190	364	Fica/Medicare	0,000.00	140.73	0,140.73
100	001	100	190	366	PERS	0,000.00	404.74	0,404.74
100	001	200	000	315	Teacher	7,683.00	7362.00	15,045.00
100	001	200	000	323	Aides	36,853.00	-19270.20	17,582.80
100	001	200	000	329	Substitute/Temporary	2,000.00	-1712.40	0,287.60
100	001	200	000	361	Health/Life Insurance	2,560.00	2275.00	4,835.00
100	001	200	000	362	Unemployment	0,000.00	0.00	0,000.00
100	001	200	000	363	Worker's Compensation	1,861.00	-874.00	0,987.00
100	001	200	000	364	Fica/Medicare	3,084.00	-1494.00	1,590.00
100	001	200	000	365	TRS	0,965.00	925.00	1,890.00
100	001	200	000	366	PERS	8,108.00	-3918.00	4,190.00
100	001	200	190	323	Aides	0,000.00	5100.00	5,100.00
100	001	200	190	363	Worker's Compensation	0,000.00	153.00	0,153.00
100	001	200	190	364	Fica/Medicare	0,000.00	395.00	0,395.00
100	001	200	190	366	PERS	0,000.00	1122.00	1,122.00
100	001	400	000	313	Principal	7,683.00	532.00	8,215.00
100	001	400	000	361	Health/Life Insurance	2,424.00	216.00	2,640.00
100	001	400	000	362	Unemployment	0,000.00	0.00	0,000.00
100	001	400	000	363	Worker's Compensation	0,307.00	-60.00	0,247.00
100	001	400	000	364	Fica/Medicare	0,111.00	9.00	0,120.00
100	001	400	000	365	TRS	0,965.00	67.00	1,032.00
100	001	400	000	420	Staff Travel	1,500.00	-1500.00	0,000.00
100	001	400	000	433	Communication	4,600.00	271.00	4,871.00
100	001	400	000	450	Supplies, Materials & Med	0,250.00	-250.00	0,000.00
100	001	400	000	491	Dues & Fees	0,614.00	0.00	0,614.00
100	001	450	000	324	Support Staff	3,472.00	749.00	4,221.00
100	001	450	000	362	Unemployment	0,000.00	0.00	0,000.00

100	001	450	000	363	Worker's Compensation	0,139.00	-12.00	0,127.00
100	001	450	000	364	Fica/Medicare	0,266.00	56.83	0,322.83
100	001	450	000	366	PERS	0,764.00	158.76	0,922.76
100	001	450	190	324	Support Staff	0,000.00	1015.00	1,015.00
100	001	450	190	363	Worker's Compensation	0,000.00	31.00	0,031.00
100	001	450	190	364	Fica/Medicare	0,000.00	78.00	0,078.00
100	001	450	190	366	PERS	0,000.00	225.00	0,225.00
100	001	600	000	325	Maintenance/Custodial	15,000.00	-12018.00	2,982.00
100	001	600	000	329	Substitute/Temporary	8,534.00	-2082.00	6,452.00
100	001	600	000	361	Health/Life Insurance	2,272.94	0.06	2,273.00
100	001	600	000	362	Unemployment	0,000.00	0.00	0,000.00
100	001	600	000	363	Worker's Compensation	1,141.00	-840.00	0,301.00
100	001	600	000	364	Fica/Medicare	1,800.00	-1078.00	0,722.00
100	001	600	000	366	PERS	3,300.00	-2914.00	0,386.00
100	001	600	000	431	Water and Sewer	1,500.00	-600.00	0,900.00
100	001	600	000	432	Garbage	2,100.00	-400.00	1,700.00
100	001	600	000	435	Energy	23,000.00	-17100.00	5,900.00
100	001	600	000	436	Electricity	40,000.00	16000.00	56,000.00
100	001	600	190	329	Substitute/Temporary	0,000.00	1056.00	1,056.00
100	001	600	190	361	Health/Life Insurance	0,000.00	3.00	0,003.00
100	001	600	190	363	Worker's Compensation	0,000.00	32.00	0,032.00
100	001	600	190	364	Fica/Medicare	0,000.00	81.00	0,081.00
								78,788.00
100	001	700	000	425	Student Travel	1,000.00	-248.00	0,752.00
100	001	700	000	450	Supplies, Materials & Med	2,252.00	-252.00	2,000.00
100	001	700	000	491	Dues & Fees	0,500.00	500.00	1,000.00
100	002	100	000	315	Teacher	53,953.00	0.00	53,953.00
100	002	100	000	323	Aides	20,299.00	-5150.00	15,149.00
100	002	100	000	329	Substitute/Temporary	3,500.00	-843.00	2,657.00
100	002	100	000	361	Health/Life Insurance	23,257.00	974.00	24,231.00
100	002	100	000	362	Unemployment	0,000.00	0.00	0,000.00
100	002	100	000	363	Worker's Compensation	2970.00	-818.00	2152.00
100	002	100	000	364	Fica/Medicare	2,603.00	-458.00	2,145.00
100	002	100	000	365	TRS	6,776.00	1.00	6,777.00
100	002	100	000	366	PERS	4,466.00	-1155.00	3,311.00
100	002	100	000	450	Supplies, Materials & Med	2,120.00	117.00	2,237.00
100	002	100	190	323	Aides	0,000.00	4444.00	4,444.00
100	002	100	190	363	Worker's Compensation	0.00	134.00	134.00
100	002	100	190	364	Fica/Medicare	000.00	340.00	340.00
100	002	100	190	366	PERS	000.00	978.00	978.00
100	002	200	000	329	Substitute/Temporary	000.00	480.00	480.00
100	002	200	000	363	Worker's Compensation	000.00	15.00	015.00
100	002	200	000	364	Fica/Medicare	000.00	37.00	037.00
100	002	400	000	313	Principal	5,891.00	-401.00	5,490.00
100	002	400	000	361	Health/Life Insurance	2,584.00	-42.00	2,542.00
100	002	400	000	362	Unemployment	000.00	0.00	000.00
100	002	400	000	363	Worker's Compensation	236.00	-71.00	165.00
100	002	400	000	364	Fica/Medicare	085.00	37.00	122.00
100	002	400	000	365	TRS	740.00	320.00	1,060.00
100	002	400	000	420	Staff Travel	500.00	-384.00	116.00
100	002	400	000	433	Communication	2,600.00	-400.00	2,200.00

100	002	400	000	450	Supplies, Materials & Med	250.00	-85.00	165.00
100	002	450	000	324	Support Staff	3,298.00	-2698.00	600.00
100	002	450	000	362	Unemployment	000.00	0.00	000.00
100	002	450	000	363	Worker's Compensation	132.00	-114.00	018.00
100	002	450	000	364	Fica/Medicare	252.00	-207.00	045.00
100	002	450	000	366	PERS	726.00	-726.00	000.00
100	002	600	000	325	Maintenance/Custodial	10,000.00	-1747.00	8,253.00
100	002	600	000	329	Substitute/Temporary	5,754.00	-3401.00	2,353.00
100	002	600	000	363	Worker's Compensation	630.00	-229.00	401.00
100	002	600	000	364	Fica/Medicare	1,205.00	-393.00	812.00
100	002	600	000	366	PERS	2,200.00	-384.00	1,816.00
100	002	600	000	435	Energy	19,000.00	-11590.00	7,410.00
100	002	600	000	436	Electricity	21,000.00	-1880.00	19,120.00
100	002	600	190	325	Maintenance/Custodial	000.00	3000.00	3,000.00
100	002	600	190	363	Worker's Compensation	000.00	90.00	090.00
100	002	600	190	364	Fica/Medicare	000.00	230.00	230.00
100	002	600	000	366	PERS	000.00	660.00	660.00
100	002	700	000	425	Student Travel	2,000.00	0.00	2,000.00
100	002	700	000	450	Supplies, Materials & Med	720.00	0.00	720.00
100	003	100	000	315	Teacher	149,733.00	-48113.00	101,620.00
100	003	100	000	329	Substitute/Temporary	5000.00	2042.00	7042.00
100	003	100	000	361	Health/Life Insurance	53,162.00	-11122.00	42,040.00
100	003	100	000	362	Unemployment	0,000.00	0.00	0.00
100	003	100	000	363	Worker's Compensation	6189.00	-2729.00	3,460.00
100	003	100	000	364	Fica/Medicare	2,554.00	-974.00	1,580.00
100	003	100	000	365	TRS	18,806.00	-6042.00	12764.00
100	003	100	000	366	PERS	0.00	0.00	0.00
100	003	100	000	450	Supplies, Materials & Med	4360.00	-3220.00	1140.00
100	003	100	199	323	Aides	0.00	0.00	0.00
100	003	100	199	329	Substitute/Temporary	6000.00	-1420.00	4580.00
100	003	100	199	361	Health/Life Insurance	55.00	-41.00	14.00
100	003	100	199	362	Unemployment	0.00	0.00	0.00
100	003	100	199	363	Worker's Compensation	240.00	-153.00	87.00
100	003	100	199	364	Fica/Medicare	87.00	85.00	172.00
100	003	100	199	420	Staff Travel	2000.00	-625.00	1375.00
100	003	200	000	315	Teacher	12,480.00	-1041.00	11,439.00
100	003	200	000	323	Aides	116000.00	81900.00	89100.00
100	003	200	000	329	Substitute/Temporary	7200.00	3200.00	7200.00
100	003	200	000	361	Health/Life Insurance	4000.00	13761.00	17840.00
100	003	200	000	363	Worker's Compensation	4079.00	-4551.00	3250.00
100	003	200	000	364	Fica/Medicare	7801.00	-249.00	7552.00
100	003	200	000	365	TRS	1568.00	-132.00	1436.00
100	003	200	000	366	PERS	25520.00	-8800.00	16720.00
100	003	200	000	450	Supplies, Materials & Med	500.00	-258.00	242.00
100	003	200	190	323	Aides	0.00	19654.00	19654.00
100	003	200	190	361	Health/Life Insurance	0.00	4500.00	4500.00
100	003	200	190	363	Worker's Compensation	0.00	590.00	590.00
100	003	200	190	364	Fica/Medicare	0.00	1504.00	1504.00
100	003	200	190	366	PERS	0.00	4323.00	4323.00
						0.00		

100	003	400	000	313	Principal	8095.00	2734.00	10829.00
100	003	400	000	361	Health/Life Insurance	2585.00	578.00	3,163.00
100	003	400	000	362	Unemployment	0,000.00	0.00	0,000.00
100	003	400	000	363	Worker's Compensation	0,449.00	-124.00	0,325.00
100	003	400	000	364	Fica/Medicare	0,163.00	-6.00	0,157.00
100	003	400	000	365	TRS	1,018.00	342.00	1,360.00
100	003	400	000	420	Staff Travel	1,800.00	-331.00	1,469.00
100	003	400	000	433	Communication	2,400.00	-550.00	1,850.00
100	003	400	000	450	Supplies, Materials & Med	0,250.00	-130.00	0,120.00
100	003	400	000	491	Dues & Fees	0,000.00	0.00	0,000.00
100	003	450	000	324	Support Staff	4,233.00	-1728.00	2,505.00
100	003	450	000	362	Unemployment	0,000.00	75.00	75.00
100	003	450	000	363	Worker's Compensation	0,169.00	-93.00	76.00
100	003	450	000	364	Fica/Medicare	0,324.00	-132.00	192.00
100	003	450	000	366	PERS	0,931.00	-383.00	548.00
100	003	450	190	324	Support Staff	0,000.00	685.00	685.00
100	003	450	190	363	Worker's Compensation	0,000.00	21.00	21.00
100	003	450	190	364	Fica/Medicare	0,000.00	52.00	52.00
100	003	450	190	366	PERS	0,000.00	151.00	151.00
100	003	600	000	325	Maintenance Custodial	18,953.00	1329.00	20,282.00
100	003	600	000	329	Substitute/Temporary	1500.00	-590.00	910.00
100	003	600	000	362	Unemployment	000.00	0.00	000.00
100	003	600	000	363	Worker's Compensation	818.00	16.00	834.00
100	003	600	000	364	Fica/Medicare	1565.00	56.00	1621.00
100	003	600	000	366	PERS	4170.00	-3.00	4167.00
100	003	600	000	432	Garbage	3200.00	0.00	3200.00
100	003	600	000	435	Fuel	30000.00	-10640.00	19360.00
100	003	600	000	436	Electricity	42000.00	1417.00	43417.00
100	003	600	190	325	Maintenance Custodial	0,000.00	1500.00	1,500.00
100	003	600	190	329	Substitute/Temporary	000.00	419.00	419.00
100	003	600	190	363	Worker's Compensation	000.00	65.00	065.00
100	003	600	190	364	Fica/Medicare	000.00	130.00	130.00
100	003	600	190	366	PERS	000.00	283.00	283.00
100	003	700	000	331	Extra duty Pay/Classified	000.00	500.00	500.00
100	003	700	000	362	Unemployment	000.00	0.00	000.00
100	003	700	000	363	Worker's Compensation	000.00	15.00	015.00
100	003	700	000	364	Fica/Medicare	000.00	38.25	038.25
100	003	700	000	425	Student Travel	5000.00	-237.25	4762.75
100	003	700	000	450	Supplies, Materials & Med	816.00	-316.00	500.00
100	004	100	000	315	Teacher	260000.00	-7770.00	252230.00
100	004	100	000	329	Substitute/Temporary	12000.00	1705.00	13705.00
100	004	100	000	361	Health/Life Insurance	109803.00	-9197.00	100606.00
100	004	100	000	362	Unemployment	000.00	0.00	000.00
100	004	100	000	363	Worker's Compensation	8200.00	-634.00	7566.00
100	004	100	000	364	Fica/Medicare	4700.00	5.00	4705.00
100	004	100	000	365	TRS	33000.00	-1320.00	31680.00
100	004	100	000	366	PERS	500.00	-315.00	185.00
100	004	100	000	420	Staff Travel	500.00	-500.00	000.00
100	004	100	000	450	Supplies, Materials & Med	6488.00	-2988.00	3500.00
100	004	200	000	315	Teacher	45368.00	10499.00	55867.00

100	004	200	000	323	Aides	90000.00	-27495.00	62505.00
100	004	200	000	329	Substitute/Temporary	5000.00	4000.00	9000.00
100	004	200	000	361	Health/Life Insurance	19377.00	-8762.00	10615.00
100	004	200	000	362	Unemployment	000.00	0.00	000.00
100	004	200	000	363	Worker's Compensation	5360.00	-1860.00	3500.00
100	004	200	000	364	Fica/Medicare	7438.00	-1157.00	6281.00
100	004	200	000	365	TRS	5698.00	1318.00	7016.00
100	004	200	000	366	PERS	19800.00	-6049.00	13751.00
100	004	200	000	420	Staff Travel	500.00	274.00	774.00
100	004	200	000	045	Supplies, Materials & Med	1500.00	92.00	1592.00
100	004	200	190	323	Aides	000.00	9849.00	9849.00
100	004	200	190	329	Substitute/Temporary	000.00	4000.00	4000.00
100	004	200	190	363	Worker's Compensation	000.00	416.00	416.00
100	004	200	190	364	Fica/Medicare	000.00	1060.00	1060.00
100	004	200	190	366	PERS	000.00	2167.00	2167.00
100	004	400	000	313	Principal	86760.00	0.00	86760.00
100	004	400	000	361	Health/Life Insurance	12921.00	9436.73	22357.73
100	004	400	000	362	Unemployment	000.00	0.00	000.00
100	004	400	000	363	Worker's Compensation	2774.00	-173.00	2601.00
100	004	400	000	364	Fica/Medicare	1006.00	251.00	1257.00
100	004	400	000	365	TRS	8712.00	2178.00	10890.00
100	004	400	000	420	Staff Travel	1800.00	-192.00	1608.00
100	004	400	000	433	Communication	2500.00	2200.00	4700.00
100	004	400	000	450	Supplies, Materials & Med	250.00	-250.00	000.00
100	004	400	000	491	Dues & Fees	000.00	300.00	300.00
100	004	450	000	324	Support Staff	8547.00	-873.00	7674.00
100	004	450	000	329	Substitute/Temporary	000.00	0.00	000.00
100	004	450	000	362	Unemployment	085.00	-85.00	000.00
100	004	450	000	363	Worker's Compensation	342.00	-111.00	231.00
100	004	450	000	364	Fica/Medicare	654.00	-67.00	587.00
100	004	450	000	366	PERS	1880.00	-192.00	1688.00
100	004	450	190	324	Support Staff	000.00	1800.00	1800.00
100	004	450	190	363	Worker's Compensation	000.00	54.00	054.00
100	004	450	190	364	Fica/Medicare	000.00	138.00	138.00
100	004	450	190	366	PERS	000.00	396.00	396.00
100	004	600	000	325	Maintenance/Custodial	64458.00	-9281.00	55177.00
100	004	600	000	329	Substitute/Temporary	5600.00	-4510.00	1090.00
100	004	600	000	361	Health/Life Insurance	25836.00	-4629.00	21207.00
100	004	600	000	362	Unemployment	000.00	0.00	000.00
100	004	600	000	363	Worker's Compensation	2802.00	-503.00	2299.00
100	004	600	000	364	Fica/Medicare	5359.00	-676.00	4683.00
100	004	600	000	366	PERS	14181.00	-3815.00	10366.00
100	004	600	000	431	Water & Sewer	15000.00	-4150.00	10850.00
100	004	600	000	432	Garbage	10000.00	-4500.00	5500.00
100	004	600	000	435	Fuel	70000.00	-29764.00	40236.00
100	004	600	000	436	Electricity	112000.00	1206.00	113206.00
100	004	600	190	325	Maintenance/Custodial	000.00	10000.00	10000.00
100	004	600	190	361	Health/Life Insurance	000.00	5700.00	5700.00
100	004	600	190	363	Worker's Compensation	000.00	300.00	300.00
100	004	600	190	364	Fica/Medicare	000.00	765.00	765.00
100	004	600	190	366	PERS	000.00	2200.00	2200.00

100	004	700	000	331	Extra Duty Pay/Classified	7100.00	-1300.00	5800.00
100	004	700	000	361	Health/Life Insurance	000.00	0.44	000.44
100	004	700	000	363	Worker's Compensation	284.00	-110.00	174.00
100	004	700	000	364	Fica/Medicare	543.00	-99.30	443.70
100	004	700	000	425	Student Travel	1394.00	1300.00	2694.00
100	004	700	000	450	Supplies, Materials & Med	000.00	204.86	204.86
100	005	100	000	315	Teacher	805000.00	-44634.00	760366.00
100	005	100	000	329	Substitute/Temporary	35000.00	-5000.00	30000.00
100	005	100	000	361	Health/Life Insurance	298000.00	-27502.00	270498.00
100	005	100	000	362	Unemployment	000.00	0.00	000.00
100	005	100	000	363	Worker's Compensation	25200.00	-1490.00	23710.00
100	005	100	000	364	Fica/Medicare	13027.00	323.00	13350.00
100	005	100	000	365	TRS	101108.00	-5508.00	95600.00
100	005	100	000	450	Supplies, Materials & Med	23176.00	-6176.00	17000.00
100	005	100	000	491	Dues & Fees	1200.00	1200.00	2400.00
100	005	160	000	315	Teacher	53338.00	-9336.00	44002.00
100	005	160	000	361	Health/Life Insurance	20669.00	-2845.00	17824.00
100	005	160	000	362	Unemployment	000.00	0.00	000.00
100	005	160	000	363	Worker's Compensation	2134.00	-814.00	1320.00
100	005	160	000	364	Fica/Medicare	773.00	-135.00	638.00
100	005	160	000	365	TRS	6699.00	-1172.00	5527.00
100	005	200	000	315	Teacher	75000.00	-18028.00	56972.00
100	005	200	000	323	Aides	250000.00	-52000.00	198000.00
100	005	200	000	329	Substitute/Temporary	40000.00	-13389.00	26611.00
100	005	200	000	361	Health/Life Insurance	53642.00	-7298.00	46344.00
100	005	200	000	362	Unemployment	000.00	0.00	000.00
100	005	200	000	363	Worker's Compensation	12425.00	-3925.00	8500.00
100	005	200	000	364	Fica/Medicare	25465.00	-7456.00	18009.00
100	005	200	000	365	TRS	10570.00	-3414.00	7156.00
100	005	200	000	366	PERS	55000.00	-11440.00	43560.00
100	005	200	000	420	Travel	2000.00	0.00	2000.00
100	005	200	000	450	Supplies, Materials & Med	7000.00	0.00	7000.00
100	005	200	190	323	Aides	000.00	50000.00	50000.00
100	005	200	190	361	Health/Life Insurance	000.00	5705.00	5705.00
100	005	200	190	363	Worker's Compensation	000.00	1500.00	1500.00
100	005	200	190	364	Fica/Medicare	000.00	3825.00	3825.00
100	005	200	190	366	PERS	000.00	11000.00	11000.00
100	005	352	000	323	Aides	21400.00	-16392.00	5008.00
100	005	352	000	329	Substitute/Temporary	750.00	479.00	1229.00
100	005	352	000	362	Unemployment	000.00	0.00	000.00
100	005	352	000	363	Worker's Compensation	886.00	-701.00	185.00
100	005	352	000	364	Fica/Medicare	1695.00	-1224.00	471.00
100	005	352	000	366	PERS	4820.00	-3735.00	1085.00
100	005	352	000	450	Supplies	500.00	-50.00	450.00
100	005	352	190	323	Aides	000.00	2900.00	2900.00
100	005	352	190	363	Worker's Compensation	000.00	87.00	087.00
100	005	352	190	364	Fica/Medicare	000.00	222.00	222.00
100	005	352	190	366	PERS	000.00	838.00	838.00
100	005	400	000	313	Principal	90000.00	-3617.00	86383.00
100	005	400	000	361	Health/Life Insurance	26821.00	-2247.00	24574.00

100	005	400	000	362	Unemployment	000.00	0.00	000.00
100	005	400	000	363	Worker's Compensation	3600.00	-1020.00	2580.00
100	005	400	000	364	Fica/Medicare	1305.00	-58.00	1247.00
100	005	400	000	365	TRS	11304.00	-502.00	10802.00
100	005	400	000	420	Staff Travel	1500.00	-176.00	1324.00
100	005	400	000	433	Communication	12000.00	0.00	12000.00
100	005	400	000	450	Supplies, Materials & Med	250.00	-141.00	109.00
100	005	400	000	491	Dues & Fees	850.00	-850.00	000.00
100	005	450	000	324	Support Staff	53994.00	1385.00	55379.00
100	005	450	000	329	Substitute/Temporary	3000.00	-3000.00	000.00
100	005	450	000	361	Health/Life Insurance	38755.00	-6397.00	32358.00
100	005	450	000	362	Unemployment	000.00	0.00	000.00
100	005	450	000	363	Worker's Compensation	1670.00	-9.00	1661.00
100	005	450	000	364	Fica/Medicare	2991.00	1246.00	4237.00
100	005	450	000	366	PERS	11879.00	-655.00	11224.00
100	005	450	190	324	Support Staff	000.00	13201.00	13201.00
100	005	450	190	361	Health/Life Insurance	000.00	8694.00	8694.00
100	005	450	190	363	Worker's Compensation	000.00	400.00	400.00
100	005	450	190	364	Fica/Medicare	000.00	1010.00	1010.00
100	005	450	190	366	PERS	000.00	2904.00	2904.00
100	005	600	000	325	Maintenance Custodial	92440.00	-18688.00	73752.00
100	005	600	000	329	Substitute/Temporary	16000.00	-8968.00	7032.00
100	005	600	000	361	Health/Life Insurance	51672.00	-13702.00	37970.00
100	005	600	000	362	Unemployment	000.00	0.00	000.00
100	005	600	000	363	Worker's Compensation	4338.00	-1269.00	3069.00
100	005	600	000	364	Fica/Medicare	8296.00	-2116.00	6180.00
100	005	600	000	366	PERS	20337.00	-4553.00	15784.00
100	005	600	000	432	Garbage	5500.00	0.00	5500.00
100	005	600	000	433	Communication	1500.00	140.00	1640.00
100	005	600	000	435	Fuel	52000.00	-10270.00	41730.00
100	005	600	000	436	Electricity	110000.00	40901.00	150901.00
100	005	600	190	325	Maintenance Custodial	000.00	25000.00	25000.00
100	005	600	190	328	Construction labor	000.00	5000.00	5000.00
100	005	600	190	361	Health/Life Insurance	000.00	13000.00	13000.00
100	005	600	190	363	Worker's Compensation	000.00	1000.00	1000.00
100	005	600	190	364	Fica/Medicare	000.00	2250.00	2250.00
100	005	600	190	366	PERS	000.00	5500.00	5500.00
100	005	600	504	328	Construction Labor	29437.00	-5437.00	24000.00
100	005	600	504	329	Substitute/Temporary	500.00	1455.00	1955.00
100	005	600	504	361	Health/Life Insurance	000.00	4.00	004.00
100	005	600	504	362	Unemployment	000.00	0.00	000.00
100	005	600	504	363	Worker's Compensation	1197.00	-417.00	780.00
100	005	600	504	364	Fica/Medicare	061.00	1928.00	1989.00
100	005	600	504	366	PERS	6476.00	-1196.00	5280.00
100	005	600	504	435	Energy	1000.00	1002.00	2002.00
100	005	600	504	444	Contr Site Repair	250.00	-250.00	000.00
100	005	600	504	452	Supplies, Materials & Med	7500.00	-1500.00	6000.00
100	005	600	521	321	Director/Coord. - Class	64310.00	9725.00	74035.00
100	005	600	521	325	Maintenance Custodial	44782.00	0.00	44782.00
100	005	600	521	329	Substitute/Temporary	15000.00	0.00	15000.00
100	005	600	521	361	Health/Life Insurance	51432.00	0.00	51432.00

100	005	600	521	362	Unemployment	000.00	0.00	000.00
100	005	600	521	363	Worker's Compensation	4449.00	-435.00	4014.00
100	005	600	521	364	Fica/Medicare	5177.00	5060.00	10237.00
100	005	600	521	366	PERS	14148.00	11991.00	26139.00
100	005	600	521	410	Professional/Technical	3000.00	6291.00	9291.00
100	005	600	521	420	Staff Travel	2000.00	748.00	2748.00
100	005	600	521	432	Garbage	914.00	0.00	914.00
100	005	600	521	435	Energy	60000.00	12078.00	72078.00
100	005	600	521	441	Rentals	1000.00	-900.00	100.00
100	005	600	521	444	Contr Site Repair	000.00	1072.00	1072.00
100	005	600	521	452	Maintenance Supplies	25000.00	35000.00	60000.00
100	005	600	521	491	Dues & Fees	360.00	0.00	360.00
100	005	700	000	316	Extra Duty Pay/Certified	9000.00	0.00	9000.00
100	005	700	000	331	Extra Duty Pay/Classified	4000.00	0.00	4000.00
100	005	700	000	362	Unemployment	130.00	-130.00	000.00
100	005	700	000	363	Worker's Compensation	160.00	200.00	360.00
100	005	700	000	364	Fica/Medicare	995.00	-362.00	633.00
100	005	700	000	365	TRS	1130.00	-376.00	754.00
100	005	700	000	425	Student Travel	8580.00	4000.00	12580.00
100	005	700	000	450	Supplies, Materials & Med	6008.00	1377.00	7385.00
100	006	100	000	315	Teacher	75222.00	0.00	75222.00
100	006	100	000	323	Aides	8214.00	-8214.00	000.00
100	006	100	000	329	Substitute/Temporary	2500.00	21674.00	24174.00
100	006	100	000	361	Health/Life Insurance	23252.00	-2529.73	20722.27
100	006	100	000	362	Unemployment	000.00	0.00	000.00
100	006	100	000	363	Worker's Compensation	1359.00	1622.00	2981.00
100	006	100	000	364	Fica/Medicare	1910.00	1090.00	3000.00
100	006	100	000	365	TRS	9448.00	0.00	9448.00
100	006	100	000	366	PERS	1807.00	-1807.00	000.00
100	006	100	000	450	Supplies, Materials & Med	2120.00	-659.00	1461.00
100	006	200	000	323	Aides	25000.00	-5971.00	19029.00
100	006	200	000	329	Substitute/Temporary	1500.00	1965.00	3465.00
100	006	200	000	361	Health/Life Insurance	000.00	0.00	000.00
100	006	200	000	362	Unemployment	000.00	0.00	000.00
100	006	200	000	363	Worker's Compensation	800.00	-50.00	750.00
100	006	200	000	364	Fica/Medicare	2025.00	-304.25	1720.75
100	006	200	000	366	PERS	7300.00	-3114.00	4186.00
100	006	200	190	323	Aides	000.00	2000.00	2000.00
100	006	200	190	363	Worker's Compensation	000.00	60.00	060.00
100	006	200	190	364	Fica/Medicare	000.00	153.00	153.00
100	006	200	190	366	PERS	000.00	440.00	440.00
100	006	400	000	313	Principal	8213.00	0.00	8213.00
100	006	400	000	361	Health/Life Insurance	2584.00	56.00	2640.00
100	006	400	000	362	Unemployment	000.00	0.00	000.00
100	006	400	000	363	Worker's Compensation	329.00	-83.00	246.00
100	006	400	000	364	Fica/Medicare	119.00	0.00	119.00
100	006	400	000	365	TRS	1032.00	0.00	1032.00
100	006	400	000	420	Staff Travel	1600.00	-227.00	1373.00
100	006	400	000	433	Communications	2500.00	202.00	2702.00
100	006	400	000	450	Supplies, Materials & Med	250.00	-250.00	000.00

100	006	450	000	324	Support Staff	4300.00	-698.00	3602.00
100	006	450	000	362	Unemployment	000.00	0.00	000.00
100	006	450	000	363	Worker's Compensation	172.00	-63.00	109.00
100	006	450	000	364	Fica/Medicare	329.00	-53.00	276.00
100	006	450	000	366	PERS	946.00	-153.00	793.00
100	006	450	190	324	Support Staff	000.00	918.00	918.00
100	006	450	190	363	Worker's Compensation	000.00	28.00	028.00
100	006	450	190	364	Fica/Medicare	000.00	71.00	071.00
100	006	450	190	366	PERS	000.00	202.00	202.00
100	006	600	000	325	Maintenance Custodial	18511.00	355.00	18866.00
100	006	600	000	329	Substitute/Temporary	600.00	1108.00	1708.00
100	006	600	000	363	Worker's Compensation	636.00	165.46	801.46
100	006	600	000	364	Fica/Medicare	1217.00	357.00	1574.00
100	006	600	000	366	PERS	4072.00	78.00	4150.00
100	006	600	000	431	Water & Sewer	800.00	1100.00	1900.00
100	006	600	000	432	Garbage	900.00	0.00	900.00
100	006	600	000	435	fuel	19000.00	-14940.00	4060.00
100	006	600	000	436	Electricity	25000.00	-9425.00	15575.00
100	006	600	190	325	Maintenance Custodial	000.00	3395.91	3395.91
100	006	600	190	329	Substitute/Temporary	000.00	114.00	114.00
100	006	600	190	363	Worker's Compensation	000.00	139.00	139.00
100	006	600	190	364	Fica/Medicare	000.00	268.00	268.00
100	006	600	190	366	PERS	000.00	747.00	747.00
100	006	700	000	425	Student Travel	1000.00	360.00	1360.00
100	006	700	000	450	Supplies, Materials & Med	1720.00	-360.00	1360.00
100	007	100	000	315	Teacher	178718.00	-61228.00	117490.00
100	007	100	000	323	Aides	000.00	0.00	000.00
100	007	100	000	329	Substitute/Temporary	9000.00	19761.00	28761.00
100	007	100	000	361	Health/Life Insurance	69779.00	-26279.00	43500.00
100	007	100	000	362	Unemployment	000.00	0.00	000.00
100	007	100	000	363	Worker's Compensation	7509.00	-939.00	6570.00
100	007	100	000	364	Fica/Medicare	3280.00	623.00	3903.00
100	007	100	000	365	TRS	22447.00	-7447.00	15000.00
100	007	100	000	366	PERS	500.00	-431.00	069.00
100	007	100	000	450	Supplies, Materials & Med	4808.00	-3337.00	1471.00
100	007	100	190	329	Substitute/Temporary	000.00	9462.00	9462.00
100	007	100	190	363	Worker's Compensation	000.00	284.00	284.00
100	007	100	190	364	Fica/Medicare	000.00	724.00	724.00
100	007	200	000	315	Teacher	24579.00	-19804.00	4775.00
100	007	200	000	323	Aides	62498.00	-3591.00	58907.00
100	007	200	000	329	Substitute/Temporary	2000.00	-1786.00	214.00
100	007	200	000	361	Health/Life Insurance	2588.00	-1202.00	1386.00
100	007	200	000	362	Unemployment	000.00	0.00	000.00
100	007	200	000	363	Worker's Compensation	3563.00	-1646.00	1917.00
100	007	200	000	364	Fica/Medicare	5290.00	-698.00	4592.00
100	007	200	000	365	TRS	3087.00	-2487.00	600.00
100	007	200	000	366	PERS	13750.00	-790.00	12960.00
100	007	200	000	450	Supplies, Materials & Med	500.00	-430.00	070.00
100	007	200	190	323	Aides	000.00	15000.00	15000.00
100	007	200	190	363	Worker's Compensation	000.00	450.00	450.00
100	007	200	190	364	Fica/Medicare	000.00	1000.00	1000.00

100	007	200	190	366	PERS	000.00	3300.00	3300.00
100	007	400	000	313	Principal	10620.00	-2445.00	8175.00
100	007	400	000	361	Health/Life Insurance	2588.00	190.00	2778.00
100	007	400	000	362	Unemployment	000.00	0.00	000.00
100	007	400	000	363	Worker's Compensation	425.00	-179.75	245.25
100	007	400	000	364	Fica/Medicare	154.00	-35.00	119.00
100	007	400	000	365	TRS	1334.00	-307.00	1027.00
100	007	400	000	420	Staff Travel	1000.00	-1000.00	000.00
100	007	400	000	433	Communication	3675.00	-675.00	3000.00
100	007	400	000	450	Supplies, Materials & Med	250.00	-250.00	000.00
100	007	400	000	491	Dues & Fees	000.00	0.00	000.00
100	007	450	000	324	Support Staff	3857.00	1526.00	5383.00
100	007	450	000	362	Unemployment	000.00	0.00	000.00
100	007	450	000	363	Worker's Compensation	154.00	8.00	162.00
100	007	450	000	364	Fica/Medicare	295.00	117.00	412.00
100	007	450	000	366	PERS	849.00	336.00	1185.00
100	007	450	190	324	Support Staff	000.00	2000.00	2000.00
100	007	450	190	363	Worker's Compensation	000.00	60.00	060.00
100	007	450	190	364	Fica/Medicare	000.00	153.00	153.00
100	007	450	190	366	PERS	000.00	440.00	440.00
100	007	600	000	325	Maintenance Custodial	18953.00	-606.00	18347.00
100	007	600	000	329	Substitute/Temporary	1500.00	-250.00	1250.00
100	007	600	000	362	Unemployment	000.00	0.00	000.00
100	007	600	000	363	Worker's Compensation	818.00	-230.00	588.00
100	007	600	000	364	Fica/Medicare	1565.00	-65.00	1500.00
100	007	600	000	366	PERS	4170.00	-133.00	4037.00
100	007	600	000	435	Fuel	26000.00	-4700.00	21300.00
100	007	600	000	436	Electricity	35000.00	-6410.00	28590.00
100	007	600	190	325	Maintenance Custodial	000.00	4200.00	4200.00
100	007	600	190	329	Substitute/Temporary	000.00	35.00	035.00
100	007	600	190	363	Worker's Compensation	000.00	126.00	126.00
100	007	600	190	364	Fica/Medicare	000.00	324.00	324.00
100	007	600	190	366	PERS	000.00	924.00	924.00
100	007	700	000	425	Student Travel	3000.00	3348.00	6348.00
100	007	700	000	450	Supplies, Materials & Med	3848.00	-3348.00	500.00
100	008	100	000	315	Teacher	70947.00	0.00	70947.00
100	008	100	000	329	Substitute/Temporary	250.00	-250.00	000.00
100	008	100	000	361	Health/Life Insurance	215.00	25.00	240.00
100	008	100	000	362	Unemployment	000.00	0.00	000.00
100	008	100	000	363	Worker's Compensation	2848.00	0.00	2848.00
100	008	100	000	364	Fica/Medicare	1048.00	0.00	1048.00
100	008	100	000	365	TRS	8911.00	0.00	8911.00
100	008	100	000	410	Professional/Technical	000.00	240.00	240.00
100	008	100	000	420	Staff Travel	1500.00	-1500.00	000.00
100	008	100	000	440	Other Purch Serv/Adv. Prin	000.00	0.00	000.00
100	008	100	000	450	Supplies, Materials & Med	2925.00	-1665.00	1260.00
100	008	100	800	450	Supplies, Materials & Med	3438.01	0.00	3438.01
100	008	100	801	450	Supplies, Materials & Med	8746.83	0.00	8746.83
100	008	100	802	450	Supplies, Materials & Med	2330.00	0.00	2330.00
100	008	100	803	450	Supplies, Materials & Med	6328.15	0.00	6328.15

100	008	100	804	450	Supplies, Materials & Med	3220.45	0.00	3220.45
100	008	100	805	450	Supplies, Materials & Med	5938.84	0.00	5938.84
100	008	100	806	450	Supplies, Materials & Med	5751.72	0.00	5751.72
100	008	100	807	450	Supplies, Materials & Med	2125.00	0.00	2125.00
100	008	100	808	450	Supplies, Materials & Med	2125.00	0.00	2125.00
100	008	100	809	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	810	450	Supplies, Materials & Med	2450.00	0.00	2450.00
100	008	100	811	450	Supplies, Materials & Med	2450.00	0.00	2450.00
100	008	100	812	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	813	450	Supplies, Materials & Med	2307.45	0.00	2307.45
100	008	100	814	450	Supplies, Materials & Med	500.00	41.11	541.11
100	008	100	815	450	Supplies, Materials & Med	2125.00	0.00	2125.00
100	008	100	816	450	Supplies, Materials & Med	2100.00	0.00	2100.00
100	008	100	817	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	818	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	819	450	Supplies, Materials & Med	4381.53	0.00	4381.53
100	008	100	820	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	821	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	822	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	823	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	824	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	825	450	Supplies, Materials & Med	4110.00	0.00	4110.00
100	008	100	826	450	Supplies, Materials & Med	2450.00	0.00	2450.00
100	008	100	827	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	828	450	Supplies, Materials & Med	2125.00	0.00	2125.00
100	008	100	829	450	Supplies, Materials & Med	3603.03	0.00	3603.03
100	008	100	830	450	Supplies, Materials & Med	3446.62	0.00	3446.62
100	008	100	831	450	Supplies, Materials & Med	4605.07	0.00	4605.07
100	008	100	832	450	Supplies, Materials & Med	2000.00	0.10	2000.10
100	008	100	833	450	Supplies, Materials & Med	000.00	1928.74	1928.74
100	008	100	834	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	835	450	Supplies, Materials & Med	2494.76	0.00	2494.76
100	008	100	836	450	Supplies, Materials & Med	3095.72	0.00	3095.72
100	008	100	837	450	Supplies, Materials & Med	3115.32	0.00	3115.32
100	008	100	838	450	Supplies, Materials & Med	3071.36	0.00	3071.36
100	008	100	839	450	Supplies, Materials & Med	2332.15	0.00	2332.15
100	008	100	840	450	Supplies, Materials & Med	2803.59	0.00	2803.59
100	008	100	841	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	842	450	Supplies, Materials & Med	2450.00	0.00	2450.00
100	008	100	843	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	844	450	Supplies, Materials & Med	2450.00	0.00	2450.00
100	008	100	845	450	Supplies, Materials & Med	4300.00	0.00	4300.00
100	008	100	846	450	Supplies, Materials & Med	2450.00	0.00	2450.00
100	008	100	847	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	848	450	Supplies, Materials & Med	2125.00	0.00	2125.00
100	008	100	849	450	Supplies, Materials & Med	2000.00	0.00	2000.00
100	008	100	850	450	Supplies, Materials & Med	2607.78	0.00	2607.78
100	008	100	851	450	Supplies, Materials & Med	2884.63	0.00	2884.63
100	008	100	852	450	Supplies, Materials & Med	2125.00	0.00	2125.00
100	008	100	853	450	Supplies, Materials & Med	000.00	2003.72	2003.72
100	008	100	854	450	Supplies, Materials & Med	2930.73	0.00	2930.73
100	008	100	855	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	856	450	Supplies, Materials & Med	000.00	125.00	125.00
100	008	100	857	450	Supplies, Materials & Med	000.00	175.00	175.00
100	008	100	858	450	Supplies, Materials & Med	000.00	175.00	175.00

100	008	100	859	450	Supplies, Materials & Med	000.00	1723.06	1723.06
100	008	100	860	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	861	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	862	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	863	450	Supplies, Materials & Med	2213.13	-0.10	2213.03
100	008	100	864	450	Supplies, Materials & Med	2026.33	0.00	2026.33
100	008	100	865	450	Supplies, Materials & Med	2046.50	0.00	2046.50
100	008	100	866	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	867	450	Supplies, Materials & Med	2053.11	0.00	2053.11
100	008	100	868	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	869	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	870	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	871	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	872	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	873	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	874	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	875	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	876	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	877	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	878	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	880	450	Supplies, Materials & Med	4649.93	0.00	4649.93
100	008	100	881	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	100	882	450	Supplies, Materials & Med	000.00	0.00	000.00
100	008	200	000	324	Support Staff	19496.00	-2762.00	16734.00
100	008	200	000	362	Unemployment	000.00	0.00	000.00
100	008	200	000	363	Worker's Compensation	585.00	-82.96	502.04
100	008	200	000	364	Fica/Medicare	1491.44	-211.44	1280.00
100	008	200	000	366	PERS	4290.00	-608.00	3682.00
100	008	200	000	420	Travel	10000.00	-2462.00	7538.00
100	008	200	190	324	Support Staff	000.00	1508.00	1508.00
100	008	200	190	363	Worker's Compensation	000.00	45.00	045.00
100	008	200	190	364	Fica/Medicare	000.00	116.00	116.00
100	008	200	190	366	PERS	000.00	332.00	332.00
100	008	400	000	313	Principal	7747.00	0.00	7747.00
100	008	400	000	361	Health/Life Insurance	024.00	0.00	024.00
100	008	400	000	362	Unemployment	000.00	0.00	000.00
100	008	400	000	363	Worker's Compensation	310.00	0.00	310.00
100	008	400	000	364	Fica/Medicare	112.00	0.00	112.00
100	008	400	000	365	TRS	973.00	0.00	973.00
100	008	400	000	433	Communications	1300.00	200.00	1500.00
100	008	400	000	491	Dues & Fees	000.00	0.00	000.00
100	008	450	000	324	Support Staff	22240.00	2760.00	25000.00
100	008	450	000	361	Health/Life Insurance	000.00	0.00	000.00
100	008	450	000	362	Unemployment	000.00	0.00	000.00
100	008	450	000	363	Worker's Compensation	890.00	-140.00	750.00
100	008	450	000	364	Fica/Medicare	1701.00	211.00	1912.00
100	008	450	000	366	PERS	4893.00	607.00	5500.00
100	008	450	190	324	Support Staff	000.00	4200.00	4200.00
100	008	450	190	363	Worker's Compensation	000.00	126.00	126.00
100	008	450	190	364	Fica/Medicare	000.00	321.00	321.00
100	008	450	190	366	PERS	000.00	924.00	924.00

100	008	700	000	425	Student Travel	4026.00	-4026.00	000.00
100	008	700	000	450	Supplies, Materials & Med	4026.00	4026.00	8052.00
100	070	512	000	311	Superintendent	121441.00	0.00	121441.00
100	070	512	000	361	Health/Life Insurance	25836.00	1129.00	26965.00
100	070	512	000	362	Unemployment	000.00	0.00	000.00
100	070	512	000	363	Worker's Compensation	4858.00	-1215.00	3643.00
100	070	512	000	364	Fica/Medicare	1761.00	0.00	1761.00
100	070	512	000	365	TRS	15253.00	-1.00	15252.00
100	070	512	000	410	Professional/Technical	2000.00	0.00	2000.00
100	070	512	000	414	Legal	6000.00	0.00	6000.00
100	070	512	000	420	Staff Travel	17000.00	0.00	17000.00
100	070	512	000	433	Communication	3600.00	0.00	3600.00
100	070	512	000	450	Supplies, Materials & Med	8000.00	0.00	8000.00
100	070	512	000	491	Dues & Fees	17000.00	-4000.00	13000.00
100	070	550	000	321	Director/Coor/Cert	89493.00	0.00	89493.00
100	070	550	000	324	Support Staff	64527.00	-8652.00	55875.00
100	070	550	000	361	Health/Life Insurance	32295.00	-5268.00	27027.00
100	070	550	000	362	Unemployment	000.00	0.00	000.00
100	070	550	000	363	Worker's Compensation	6161.00	-1709.00	4452.00
100	070	550	000	364	Fica/Medicare	11937.00	-586.00	11351.00
100	070	550	000	366	PERS	33884.00	-1904.00	31980.00
100	070	550	000	410	Professional/Technical	16000.00	1840.00	17840.00
100	070	550	000	412	Audit	50000.00	-9750.00	40250.00
100	070	550	000	420	Staff Travel	2000.00	2150.00	4150.00
100	070	550	000	433	Communication	7500.00	500.00	8000.00
100	070	550	000	447	Liability	51000.00	763.00	51763.00
100	070	550	000	450	Supplies, Materials & Med	8968.00	3032.00	12000.00
100	070	550	000	491	Dues & Fees	14000.00	-1290.00	12710.00
100	070	550	000	495	Indirect Cost	(75,000.00)	-15000.00	-90000.00
100	070	550	190	324	Support Staff	000.00	13965.00	13965.00
100	070	550	190	361	Health/Life Insurance	000.00	5360.00	5360.00
100	070	550	190	363	Worker's Compensation	000.00	420.00	420.00
100	070	550	190	364	Fica/Medicare	000.00	1069.00	1069.00
100	070	550	190	366	PERS	000.00	3073.00	3073.00
100	070	600	000	325	Custodial	3000.00	2000.00	5,000.00
100	070	600	000	363	Worker's Compensation	120.00	30.00	150.00
100	070	600	000	364	Fica/Medicare	230.00	153.00	383.00
100	070	600	000	366	PERS	660.00	440.00	1,100.00
100	070	600	000	432	Garbage	1500.00	-300.00	1,200.00
100	070	600	000	435	Fuel	12000.00	811.00	12811.00
100	070	600	000	436	electricity	28000.00	-3000.00	25000.00
100	070	600	190	325	Custodial	000.00	1200.00	1,200.00
100	070	600	190	363	Worker's Compensation	000.00	36.00	36.00
100	070	600	190	364	Fica/Medicare	000.00	92.00	92.00
100	070	600	190	366	PERS	000.00	264.00	264.00
100	080	100	000	324	Support Staff	4200.00	0.00	4200.00
100	080	100	000	329	Substitute/Temporary	14375.00	0.00	14375.00
100	080	100	000	361	Health/Life Insurance	010.00	0.00	010.00
100	080	100	000	363	Worker's Compensation	575.00	11.00	586.00
100	080	100	000	364	Fica/Medicare	1100.00	-42.00	1058.00
100	080	100	000	365	TRS	000.00	55.00	055.00

100	080	100	000	366	PERS	950.00	-288.00	662.00
100	080	100	000	410	Professional/Technical	9000.00	6742.00	15742.00
100	080	100	000	420	Staff Travel	13000.00	845.00	13845.00
100	080	100	000	433	Communications	3200.00	-1350.00	1850.00
100	080	100	000	450	Supplies, Materials & Med	65000.00	-99.94	64900.06
100	080	100	000	480	Tuition	2500.00	1900.00	4400.00
100	080	100	000	491	Dues & Fees	9100.00	4900.00	14000.00
100	080	100	190	324	Support Staff	000.00	800.00	800.00
100	080	100	190	361	Health/Life Insurance	000.00	445.00	445.00
100	080	100	190	363	Worker's Compensation	000.00	24.00	024.00
100	080	100	190	364	Fica/Medicare	000.00	62.00	062.00
100	080	100	190	366	PERS	000.00	176.00	176.00
100	080	100	190	410	Professional/Technical	000.00	2670.00	2670.00
100	080	100	190	450	Supplies, Materials & Med	000.00	2823.00	2823.00
100	080	100	190	491	Dues & Fees	000.00	315.00	315.00
100	080	100	285	450	Supplies, Pathways	2000.00	-1499.00	501.00
100	080	100	608	314	Director/Coor/Cert	65000.00	15000.00	80000.00
100	080	100	608	329	Substitute/Temporary	2000.00	-128.00	1872.00
100	080	100	608	361	Health/Life Insurance	25936.00	859.00	26795.00
100	080	100	608	362	Unemployment	000.00	0.00	000.00
100	080	100	608	363	Worker's Compensation	2640.00	-184.00	2456.00
100	080	100	608	364	Fica/Medicare	1019.00	168.00	1187.00
100	080	100	608	365	TRS	8164.00	1884.00	10048.00
100	080	100	608	410	Professional/Technical	17500.00	2500.00	20000.00
100	080	100	608	420	Staff Travel	2000.00	300.00	2300.00
100	080	100	608	433	Communication	2250.00	0.00	2250.00
100	080	100	608	443	Equipment Repair	500.00	925.00	1425.00
100	080	100	608	450	Supplies, Materials & Med	14000.00	2000.00	16000.00
100	080	100	608	491	Dues & Fees	1100.00	365.00	1465.00
100	080	100	608	510	Equipment	000.00	0.00	000.00
100	080	160	000	314	Director/Coor/Cert	10032.00	0.00	10032.00
100	080	160	000	361	Health/Life Insurance	2918.00	0.00	2918.00
100	080	160	000	362	Unemployment	000.00	0.00	000.00
100	080	160	000	363	Worker's Compensation	401.00	-100.00	301.00
100	080	160	000	364	Fica/Medicare	145.00	0.00	145.00
100	080	160	000	365	TRS	1260.00	0.00	1260.00
100	080	200	000	314	Director Coord Cert	760.00	1147.00	1907.00
100	080	200	000	315	Teacher	000.00	0.00	000.00
100	080	200	000	323	Teacher Aide	1952.43	0.00	1952.43
100	080	200	000	329	Substitute/Temporary	2500.00	-1525.00	975.00
100	080	200	000	361	Health/Life Insurance	000.00	675.00	675.00
100	080	200	000	362	Unemployment	000.00	0.00	000.00
100	080	200	000	363	Worker's Compensation	060.00	-2.00	058.00
100	080	200	000	364	Fica/Medicare	342.00	116.00	458.00
100	080	200	000	365	TRS	095.00	145.00	240.00
100	080	200	000	366	PERS	430.00	0.00	430.00
100	080	200	000	410	Professional/Technical	1500.00	-1500.00	000.00
100	080	200	000	420	Staff Travel	15000.00	-1913.00	13087.00
100	080	200	000	425	Student Travel	000.00	0.00	000.00
100	080	200	000	433	Communications	1600.00	600.00	2200.00
100	080	200	000	450	Supplies, Materials & Med	7000.00	0.00	7000.00
100	080	200	000	491	Dues & Fees	6000.00	0.00	6000.00

100	080	200	098	315	Teacher	000.00	3000.00	3000.00
100	080	200	098	323	Aides	4000.00	0.00	4000.00
100	080	200	098	329	Substitute/Temporary	19000.00	0.00	19000.00
100	080	200	098	361	Health/Life Insurance	050.00	0.00	050.00
100	080	200	098	362	Unemployment	000.00	0.00	000.00
100	080	200	098	363	Worker's Compensation	687.00	0.00	687.00
100	080	200	098	364	Fica/Medicare	1155.83	0.00	1155.83
100	080	200	098	365	TRS	000.00	0.00	000.00
100	080	200	098	366	PERS	513.00	-513.00	000.00
100	080	200	098	420	Staff Travel	3406.00	0.06	3406.06
100	080	200	098	450	Supplies, Materials & Med	563.17	0.00	563.17
100	080	220	000	410	Professional/Technical	190000.00	0.00	190000.00
100	080	220	000	420	Staff Travel	15000.00	-5000.00	10000.00
100	080	220	000	433	Communication	2600.00	-600.00	2000.00
100	080	300	000	314	Director/Coor/Cert	000.00	0.00	000.00
100	080	300	000	329	Substitute/Temporary	7500.00	-6500.00	1000.00
100	080	300	000	361	Health/Life Insurance	000.00	0.00	000.00
100	080	300	000	362	Unemployment	000.00	0.00	000.00
100	080	300	000	363	Worker's Compensation	300.00	-275.00	025.00
100	080	300	000	364	Fica/Medicare	574.00	-489.00	085.00
100	080	300	000	365	TRS	000.00	0.00	000.00
100	080	300	000	366	PERS	000.00	0.00	000.00
100	080	300	000	420	Staff Travel	1500.00	-838.00	662.00
100	080	300	000	450	Supplies, Materials & Med	750.00	-140.00	610.00
100	080	300	000	491	Dues & Fees	000.00	0.00	000.00
100	080	320	000	315	Teacher	66672.00	-33472.00	33200.00
100	080	320	000	324	Support Staff	000.00	4200.00	4200.00
100	080	320	000	361	Health/Life Insurance	240.00	0.00	240.00
100	080	320	000	362	Unemployment	000.00	0.00	000.00
100	080	320	000	363	Worker's Compensation	2667.00	-1167.00	1500.00
100	080	320	000	364	Fica/Medicare	5100.00	-4350.00	750.00
100	080	320	000	365	TRS	8374.00	-4254.00	4120.00
100	080	320	000	366	PERS	000.00	924.00	924.00
100	080	320	000	420	Staff Travel	1500.00	500.00	2000.00
100	080	320	000	425	Student Travel	250.00	-250.00	000.00
100	080	320	000	433	Communication	700.00	-80.00	620.00
100	080	320	000	450	Supplies, Materials & Med	500.00	-500.00	000.00
100	080	320	000	491	Dues & Fees	250.00	1524.00	1774.00
100	080	350	000	314	Director/Coor/Cert	25847.00	539.00	26386.00
100	080	350	000	315	Teacher	000.00	0.00	000.00
100	080	350	000	321	Director/Coor/Class	8797.00	4735.00	13532.00
100	080	350	000	324	Support Staff	64280.00	4617.00	68897.00
100	080	350	000	329	Substitute/Temporary	500.00	0.00	500.00
100	080	350	000	361	Health/Life Insurance	31161.00	6774.00	37935.00
100	080	350	000	363	Worker's Compensation	3977.00	-712.00	3265.00
100	080	350	000	364	Fica/Medicare	5965.00	730.00	6695.00
100	080	350	000	365	TRS	3246.00	68.00	3314.00
100	080	350	000	366	PERS	16077.00	2073.00	18150.00
100	080	350	000	420	Staff Travel	1500.00	100.00	1600.00
100	080	350	000	433	Communication	1230000.00	-205000.00	1025000.00

100	080	350	000	450	Supplies, Materials & Med	000.00	10.00	010.00
100	080	350	000	480	Tuition	000.00	0.00	000.00
100	080	350	190	324	Support Staff	000.00	8000.00	8000.00
100	080	350	190	361	Health/Life Insurance	000.00	4100.00	4100.00
100	080	350	190	363	Worker's Compensation	000.00	240.00	240.00
100	080	350	190	364	Fica/Medicare	000.00	612.00	612.00
100	080	350	190	366	PERS	000.00	1760.00	1760.00
100	080	350	190	420	Staff Travel	000.00	0.00	000.00
100	080	350	190	433	Communication	000.00	5000.00	5000.00
100	080	351	082	324	Support Staff	12300.00	0.00	12300.00
100	080	351	082	361	Health/Life Insurance	000.00	0.00	000.00
100	080	351	082	362	Unemployment	000.00	0.00	000.00
100	080	351	082	363	Worker's Compensation	180.00	0.00	180.00
100	080	351	082	364	Fica/Medicare	940.00	0.00	940.00
100	080	351	082	366	PERS	2658.00	0.00	2658.00
100	080	351	082	450	Supplies, Materials & Med	000.00	0.00	000.00
100	080	351	082	491	Dues & Fees	8060.00	0.00	8060.00
100	080	354	000	326	Food Service Staff	156.39	0.00	156.39
100	080	354	000	329	Substitute/Temporary	443.61	0.00	443.61
100	080	354	000	362	Unemployment	000.00	0.00	000.00
100	080	354	000	363	Worker's Compensation	024.00	-10.69	013.31
100	080	354	000	364	Fica/Medicare	046.00	-12.07	033.93
100	080	354	000	366	PERS	132.00	-100.00	032.00
100	080	354	000	410	Professional/Technical	500.00	-300.00	200.00
100	080	354	000	420	Staff Travel	7837.00	1207.69	9044.69
100	080	354	000	450	Supplies, Materials & Med	14000.00	-3569.00	10431.00
100	080	354	000	491	Dues & Fees	000.00	0.00	000.00
100	080	354	099	450	Supplies, Materials & Med	5000.00	-2000.00	3000.00
100	080	511	000	329	Substitute/Temporary	4000.00	0.00	4000.00
100	080	511	000	363	Worker's Compensation	000.00	1.50	001.50
100	080	511	000	364	Fica/Medicare	306.00	0.00	306.00
100	080	511	000	410	Professional/Technical	12000.00	-351.50	11648.50
100	080	511	000	414	Legal	1000.00	0.00	1000.00
100	080	511	000	420	Staff Travel	15000.00	0.00	15000.00
100	080	511	000	433	Communication	500.00	0.00	500.00
100	080	511	000	445	Insurance & Bond Premium	245.00	0.00	245.00
100	080	511	000	450	Supplies, Materials & Med	6000.00	0.00	6000.00
100	080	511	000	485	Stipend	000.00	350.00	350.00
100	080	511	000	490	Other Expenses	250.00	0.00	250.00
100	080	511	000	491	Dues & Fees	17694.00	0.00	17694.00
100	080	600	000	321	Director/Coor/Cert	83231.00	0.00	83231.00
100	080	600	000	325	Maintenance Custodial	90580.00	0.00	90580.00
100	080	600	000	329	Substitute/Temporary	25000.00	0.00	25000.00
100	080	600	000	361	Health/Life Insurance	78720.00	0.00	78720.00
100	080	600	000	363	Worker's Compensation	7952.00	6.35	7958.35
100	080	600	000	364	Fica/Medicare	15209.00	0.00	15209.00
100	080	600	000	366	PERS	38238.00	0.00	38238.00
100	080	600	000	410	Professional/Technical	55000.00	0.00	55000.00
100	080	600	000	420	Staff Travel	7500.00	0.00	7500.00
100	080	600	000	431	Sewer and Water	3200.00	0.00	3200.00
100	080	600	000	433	Communication	6000.00	2000.00	8000.00
100	080	600	000	442	Contr.Bld.Repair & Maint	15000.00	-2000.00	13000.00

100	080	600	000	443	Equipment Repair & Mainte	15000.00	-15000.00	000.00
100	080	600	000	444	Contr Site Repair	22000.00	-7000.00	15000.00
100	080	600	000	446	Property Insurance	105000.00	0.00	105000.00
100	080	600	000	452	Maintenance Supplies	156000.00	0.00	156000.00
100	080	600	000	453	Janitorial Supplies	34000.00	-2000.00	32000.00
100	080	600	000	458	Gas & Oil	10000.00	0.00	10000.00
100	080	600	000	491	Dues & Fees	25000.00	0.00	25000.00
100	080	600	000	510	Equipment	25000.00	0.00	25000.00
100	080	600	190	325	Maintenance Custodial	000.00	17500.00	17500.00
100	080	600	190	361	Health/Life Insurance	000.00	10600.00	10600.00
100	080	600	190	363	Worker's Compensation	000.00	525.00	525.00
100	080	600	190	364	Fica/Medicare	000.00	1350.00	1350.00
100	080	600	190	366	PERS	000.00	3850.00	3850.00
100	080	600	190	452	Maintenance Supplies	000.00	25.00	025.00
100	080	600	190	453	Janitorial Supplies	000.00	740.00	740.00
100	080	900	000	552	Transfer to Special Rev	000.00	350000.00	350000.00
100	080	900	205	554	Transfer to Special Rev	000.00	0.00	000.00
100	080	900	255	552	Transfer to Special Rev	325000.00	0.00	325000.00
100	090	100	000	365	TRS	306833.00	0.00	306833.00
100	090	100	000	366	PERS	2526.00	17474.00	20000.00
100	090	160	000	365	TRS	11350.00	0.00	11350.00
100	090	200	000	365	TRS	30602.00	4398.00	35000.00
100	090	200	000	366	PERS	37433.00	0.00	37433.00
100	090	300	000	365	TRS	000.00	0.00	000.00
100	090	320	000	365	TRS	11941.00	0.00	11941.00
100	090	320	000	366	PERS	000.00	300.00	300.00
100	090	350	000	365	TRS	4629.00	25371.00	30000.00
100	090	350	000	366	PERS	4837.00	13163.00	18000.00
100	090	351	000	366	PERS	000.00	820.00	820.00
100	090	352	000	366	PERS	1450.00	0.00	1450.00
100	090	400	000	365	TRS	40299.00	0.00	40299.00
100	090	450	000	366	PERS	6880.00	0.00	6880.00
100	090	512	000	365	TRS	21750.00	0.00	21750.00
100	090	550	000	366	PERS	10216.00	0.00	10216.00
100	090	600	000	366	PERS	34703.00	0.00	34703.00
100	090	700	000	365	TRS	1612.00	815.00	2427.00
100	090	790	000	366	PERS	15292.00	-4292.00	11000.00

\$ 10,734,492.55

\$ 10,734,492.55

Date

Superintendent

Date

Chief Financial Officer

Date

Regional School Board member

To: Regional School Board

Date: June 15th, 2020

From: Superintendent's Office

Agenda Item: 7

Issue: Purchase of used loader

Background Information

The Board was informed at the last meeting of the possible need for a new loader for the district. The settlement on our current loader came in at \$60K, and the district opted to purchase it back from the insurance company for \$4000.00. A heavy equipment shop is currently repairing it. which we hope to have back in operation this summer. After repairs, we expect to have \$35K remaining from the insurance settlement, and are asking for Board approval from the Board to supplement that amount by approximately \$25K from the 502 account to purchase a low hour loader (see enclosed) that is the same model as our current loader and is currently located in Colorado.

Estimated Costs

Estimated cost \$55K

Shipping quote from Denver, CO to Tok, AK: \$11,112

Administrative Recommendation:

Approve \$25K in supplemental funds and the purchase of a used loader for \$55K plus shipping.

Denali Adjusters: Market Valuation Report

Alaska Gateway School District: Claim #: PR-20-00347

Loss Vehicle:	2004 CASE
Model:	721D
Use Type:	Wheeled Loader
Serial #:	JEE0136881
Engine:	6 Cylinder
Transmission:	Automatic: 4 Forward / 3 Reverse
Hours:	6,353.3 hrs.
Tires:	20.5 R25
Options:	Quick Coupler

Dealer Quote:	www.yukoneq.com	Charles Klever: President: Yukon Equipment - Anchorage
Make / Year:	2004 CASE	
Model:	721D	
Use type:	Wheeled Loader	Loader Only / No Bucket
Engine:	6 Cylinder	
Transmission:	Automatic: 4 Forward / 3 Reverse	
Hours:	6,353.3 hrs.	
Options:	Quick Coupler	(New \$15,000.00)
Market Value Range:	\$50,000.00 to \$55,000.00	(Market Value Range)
LKQ Quick Coupler Add:	\$10,000.00 to \$15,000.00	(Quick Coupler Range)
Adjusted Market Value:	\$60,000.00 to \$70,000.00	(Market Value Range)

Comparable 1:	www.constructionequipment.com	Caledonia, NY.
Make / Year:	2005 CASE	
Model:	721D	
Use type:	Wheeled Loader	
Engine:	6 Cylinder	
Transmission:	Automatic: 4 Forward / 3 Reverse	
Hours:	7,531	
Options:	Quick Coupler	
Options:	With Bucket	
Market Value with Adjustments:	\$ 56,900.00	
Bucket Option:	-\$ 2,750.00	(Based on LKQ Buckets for Sale on IronPlanet.com)
Hours Adjustment:	+\$ 9,217.00	(Average based on Comparable Units with Greater Hours)
Market Value with Adjustments:	\$63,367.00	

Comparable 2:	www.rockndirt.com	Redmond, OR.
Make / Year:	CASE	
Model:	721D	
Use type:	Wheeled Loader	
Engine:	6 Cylinder	
Transmission:	Automatic: 4 Forward / 3 Reverse	
Options:	Quick Coupler	
Options:	With Bucket	
Market Value with Adjustments:	\$ 55,000.00	
Bucket Option:	-\$ 2,750.00	(Based on LKQ Buckets for Sale on IronPlanet.com)
Hour Adjustment:	+\$ 9,217.00	(Average based on Comparable Units with Greater Hours)
Market Value with Adjustments:	\$61,467.00	

Dealer Quote Average:	\$65,000.00	Charles Klever: President: Yukon Equipment - Anchorage
Market Value Comparable:	\$62,417.00	Average of Two (2) Comparable Units
Shipping:	\$ 5,016.78	AML (Alaska Marine Lines) Quote 4/23/2020
Adjusted Market Value:	\$67,433.78	Market Value with Shipping Fee
Anchorage Dealer Quote:	\$65,000.00	Charles Klever: President: Yukon Equipment - Anchorage
Comprehensive Deductible:	-\$ 5,000.00	
Salvage:	-\$ 4,000.00	CoPart Heavy Equipment Salvage Quote
Adjusted Market Value:	\$56,000.00	
Shipping Unit TOK to Anchorage:	+\$ 2,300.00	Invoice Attached
Shipping Anchorage to TOK:	+\$ 2,300.00	
Total Due with Shipping:	\$60,600.00	

Denali Adjusters
PO Box 670190
Chugiak AK 99567-0190

Kevin McNamara
Business License # 934433
kevin@denaliadjusters.com

Cell: 907-242-7579
Fax: 907-688-4001





To: Regional School Board

Date: June 15th, 2020

From: Superintendent's Office

Agenda Item: 8

Issue: Emergency Evacuation Insurance with Guardian Air

Background Information:

The school district's health insurance will cover an emergency evacuation for medical purposes for an employee, up to the limits imposed by our policy. However, if an emergency evacuation is required and our "Preferred Provider" (who is Life-Med) is not available, and "Guardian" is used, our insurance covers much less of the medical costs, and can leave an employee having to pay tens of thousands of dollars in medical fees that are not covered. A person in the middle of a medical emergency may not think to ask, or even be able to...if the airplane on the runway in the middle of the night, is operated by a Preferred Provider. But this can be financially devastating later. A medivac to Anchorage, for example, on Guardian, might leave an employee owing \$30K AFTER our insurance company has paid their part. And, this is not a rhetorical issue that might happen...it actually has happened.

One of the district Administrations' roles is to advocate for our employees, and we have done that with this issue, to the best of our ability. In working with our Health Insurance Broker through the problem, it seems the most cost effective way to address this down the road, is to purchase supplemental medi-vac insurance, which costs \$125 for a family, and covers all costs of an emergency medical evacuation, and would cover most eventualities. However, organizations can-not buy this insurance for an employee. It must be purchased directly by the employee.

We have cost this out, and if the district agreed to supplement \$75 of the \$125 insurance policy from Guardian Air for staff who had been with the district for a year, the total cost would be under \$7500. Any district staff would be eligible to purchase this insurance policy for their family, and we would reimburse \$75 of their costs once they had been with us for a year, or immediately if they have already been with us for that long. This will help to support our families with something meaningful that might not only save a life, but could prevent financial ruin, even for those who already have full health coverage.

Administrative Recommendation:

Approve the \$75 reimbursement to employees, for Medivac insurance with Guardian Air



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If you or a family member experience a life- or limb-threatening emergency, our alliance of air ambulances can provide medical transport—dramatically reducing travel time to an emergency treatment facility.

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- Financial peace of mind, so you can focus on recovery

Questions?

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Sarah W., Missouri

Real survivors. Real stories.



Marina Cochran-Smith and Oliver

Marina Cochran-Smith and Chad Swimmer had just had their first child, Oliver, via home birth. Like countless newborns, Oliver developed jaundice.

A few days passed and Oliver still had symptoms, so the couple took him to the nearby hospital. Oliver's bilirubin numbers were the highest the doctor had ever seen, and he needed to be transferred immediately to a pediatric specialty hospital.

Soon, our AMCN provider pilot Jeff Barker touched down with flight nurses Kyla Betts and Jennifer Fennerl. Marina describes both nurses as “phenomenal and professional”. When they arrived at the Pediatric ICU, Oliver started phototherapy.

“We were out of there in less than 48 hours,” Chad reports. *“Oliver had a fantastic recovery.”* Marina says, *“One often hears the phrase, ‘You saved my life,’ used flippantly. Now we know its true meaning, and there are no words that can accurately express our gratitude.”*

Terms and Conditions (Alaska)

AirMedCare Network is an alliance of affiliated air ambulance providers (each a “Company”). Guardian Flight LLC is the AirMedCare Network provider in Alaska. An AirMedCare Network membership automatically enrolls you as a member in each Company's membership program. Membership ensures the patient will have no out-of-pocket flight expenses if flown by a Company by providing prepaid protection against a Company's air ambulance costs that are not covered by a member's insurance or other benefits or third party responsibility, subject to the following terms and conditions:

1. Patient transport will be to the closest appropriate medical facility for medical conditions that are deemed by AMCN Provider attending medical professionals to be life- or limb-threatening or that could lead to permanent disability, and which require emergency air ambulance transport. A patient's medical condition, not membership status, will dictate whether or not air transportation is appropriate and required. Under all circumstances, an AMCN Provider retains the sole right and responsibility to determine whether or not a patient is flown.

2. AMCN Provider air ambulance services may not be available when requested due to factors beyond its control, such as use of the appropriate aircraft by another patient or other circumstances governed by operational requirements or restrictions including, but not limited to, equipment maintenance limitations, governmental regulations, maintenance requirements, patient condition, age or size, or weather conditions. FAA restrictions prohibit most AMCN Provider aircraft from flying in instrument weather conditions. The primary determinant of whether to accept a flight is always the safety of the patient and medical flight crew. Emergent ground ambulance transport of a member by an AMCN Provider will be covered under the same terms and conditions.

3. Members who have insurance or other benefits, or third party responsibility claims, that cover the cost of ambulance services are financially liable for the cost of AMCN Provider services up to the limit of any such available coverage. In return for payment of the membership fee, the AMCN Provider will consider its air ambulance costs that are not covered by any insurance, benefits or third party responsibility available to the member to have been fully prepaid. The AMCN Provider reserves the right to bill directly any appropriate insurance, benefits provider or third party for services rendered, and members authorize their insurers, benefits providers and responsible third parties to pay any covered amounts, directly to the AMCN Provider. Members agree to remit to the AMCN Provider any payment received from insurance or benefit providers or any third party for air medical services provided by the AMCN Provider, not to exceed regular charges. Neither the Company nor AirMedCare Network is an insurance company in Alaska only, under 3 AAC 31.640(c)(1). This Agreement is considered to be an insurance contract. In all other states, membership is not an insurance policy and cannot be considered as a secondary insurance coverage or a supplement to any insurance coverage. **Neither the Company nor AirMedCare Network will be responsible for payment for services provided by another ambulance service.**

4. Membership starts 15 days after the Company receives a complete application with full payment; however, the waiting period will be waived for unforeseen events occurring during such time and, in Alaska, the waiting period will be waived for all members so individuals may become members at the time of transport. Members must be natural persons. Memberships are non-refundable and non-transferable. In Alaska, (a) there is no waiting period for membership renewal; (b) a 30-day grace period for payment will be applied to all renewals; (c) a membership application may be withdrawn or canceled by the applicant within the first 15 calendar days of the date on the New Member Welcome letter that is provided to all new members; and all membership fees will be refunded and (d) the effective date of an agreement with a member is the date a complete application and payment is received by a Company.

5. Some state laws prohibit Medicaid beneficiaries from being offered membership or being accepted into membership programs. By applying, members certify to the Company that they are not Medicaid beneficiaries.

6. These terms and conditions supersede all previous terms and conditions between a member and the Company or AirMedCare Network, including any other writings or verbal representations relating to the terms and conditions of membership.

*We, Guardian Flight LLC, AirMedCare Network (collectively, “ALASKA Air Medical Services, LLC”) – these terms and conditions apply to all AirMedCare Network participating provider membership programs, regardless of which participating provider transports you.

Important Information

If our network provider in your area is not requested for transport or if it is not available for any reason such as being committed on another patient flight, a out-of-service for weather or other circumstances, you may be transported by a ground ambulance or an out-of-network air ambulance. AirMedCare Network does not accept liability for any such transport. It is the responsibility of participating providers so you will be responsible for payment in other service providers. It is important that you get the medical care you need as quickly as possible, regardless of who provides the transport, so you have the best chance for survival and degree of recovery.

To: Regional School Board

Date: June 15th, 2020

From: Superintendent's Office

Agenda Item: 9

Issue: Acceptance of Grants and Gifts

Background Information:

BP 3226 is intended to assure that any gifts or grants support the school's mission, and be known and accepted by the Board, and cites stipulations that may be imposed on gifts. BP3452 requires that gifts to schools or the district, that exceed \$1000, be brought before the Board for acceptance. The following awards grants have been made to the district this year, and require acceptance from the Board:

- CARES ACT Grant (\$177,176) –
 - ESSER- \$172,490.00
 - GEERF - \$4,686.00
- Broadband Assistance Grant (\$131,668.68)-
 - This is a "flow-through" grant, that allows the district to expand internet services to Dot Lake, Eagle, Mentasta, Walter Northway, Tanacross, and Tetlin Schools.
- Universal Services (E-rate) Grant (\$1,669,636.80) –
 - This is a "flow-through" grant, that supports internet costs in all schools.

This motion may be divided with each grant addressed separately, or approved as a block.

Administrative Recommendation:

Accept and approve the grants as listed above, including any related provisions for travel, material purchases, match, and staffing that is required to complete the project as approved by the respective funding agency.

- GMS Home
- Administer
- Search
- Inbox
- Planning
- Funding
- Reimbursement Requests
- LEA Document Library
- Address Book
- Contact DEED
- Document Library
- Help
- GMS Sign Out

MacManus, Scott

Production
 Session Timeout
00:59:42

Grant Award Report

Alaska Gateway School District (3) - FY 2020 - CARES Act - Rev 0 - Grant Award Report

1 of 1 Find | Next

Alaska Department of Education and Early Development

Grant Recipient: Alaska Gateway School District

Grant Number: 20.AGSD.01

Vendor Number: TAG84704

Revision: 0

Authorized Representative: Scott MacManus

Total Grant Amount: \$177,176.00

Funding Application: CARES Act

Previous Amount: \$0.00

Contact Person: Scott MacManus

Change: \$177,176.00

Grant Period: 7/1/2019 - 6/30/2020

DUNS Number:

Total	Previous	Change	Financial Coding	Indirect Rate	CFDA	Grant	Federal Award	Federal Award Date	Awarding Agency
\$172,490.00	\$0.00	\$172,490.00	1004 052132003 ESSERFLEAG PY2020 AGSD	4.54	84.425D	Elementary and Secondary School Emergency Relief Fund	S425D200020	5/4/2020	USDOE
\$4,686.00	\$0.00	\$4,686.00	1004 052132003 GEERFLEAGR PY2020 AGSD	4.54	84.425C	Governor's Emergency Education Relief Fund	S425C200011	5/11/2020	USDOE

Consultant Approval Step: DEED Program Manager Approved

Director Approval Step: DEED Administrator Approved

Consultant Approver: Courtney Preziosi

Director Approver: Stephanie Allison

Consultant Approval Date: 6/4/2020 7:27:00 AM

Director Approval Date: 6/4/2020 7:58:21 AM

For questions regarding this grant award, please contact the signing grant administrator:

- Kristina Monson 907-465-2930
- Stephen Bower 907-465-8717
- Carole Baker 907-465-8694



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

**Department of Education
& Early Development**

DIVISION OF LIBRARY, ARCHIVES & MUSEUMS

P.O. Box 110571
Juneau, Alaska 99811-0571
Main: 907.465.4837
Fax: 907.465.21

June 4, 2020

Scott MacManus
PO Box 226
Tok, AK 99780

Dear Superintendent MacManus,

Congratulations! The Alaska State Library has reviewed your State fiscal year 2021/E-rate funding year 2020 School Broadband Assistance Grant (School BAG) application and has awarded state funds in the amount of **\$131,668.68** to your school district to help bring schools listed in your application up to or closer to 25 Mbps of download capacity. We are delighted that your school district will receive this grant and that your students and teachers will benefit from enhanced access to the internet.

In order to receive your School BAG funds for July 2020 through June 2021, please review the enclosed table showing our calculations based on the application you submitted. If you have questions about our calculations, please contact me as soon as possible.

Please review the attached grant agreement with your business or information technology manager. Once both of you have signed the form, you may scan and send it to me at janet.madsen@alaska.gov. We will arrange to have the School BAG funds transferred electronically to your district in August and will notify the contact person listed on your application to expect an electronic deposit.

As we stated in the FY21 application there is one change this year. The Alaska Department of Education has directed that School BAG funds should be collected and reported in a special revenue fund at each school district that receives BAG funds. This special revenue fund should account for specific revenue sources that are legally restricted for specific purposes, i.e. BAG funds to be used for internet costs.

Do be sure to apply for 25Mbps on the E-rate application in spring 2021 for the next school year, as this grant program will require an E-rate match for this increased bandwidth going forward.

Sincerely,

A handwritten signature in cursive script that reads "Janet Madsen".

Janet Madsen
School Library Coordinator

School Name	Awarded annual School BAG contribution to cover bandwidth costs
Dot Lake School	\$46,015.08
Eagle Community School	\$41,444.52
Mentasta Lake Katie John School	\$11,797.20
Walter Northway School	\$14,022.00
Tanacross School	\$9,737.28
Tetlin School	\$8,652.60
	\$131,668.68

Alaska School Broadband Assistance Grant Agreement FY2021

This agreement is made and entered into this fourth day of June 2020, by and between the **Alaska State Library**, referred to as the Grantor; and the **Alaska Gateway School District**, referred to as the Grantee. Whereas, the State of Alaska has appropriated funds for school broadband assistance grants (School BAG); and whereas, the application of the Grantee for a School BAG award has been approved. NOW THEREFORE and in consideration of the mutual covenants herein contained the parties hereto agree as follows:

The Grantor (Alaska State Library) will agree to:

1. Furnish funds in the amount of **\$131,668.68** for broadband assistance to help bring circuits or connections that serve students in the schools specified below up to 25 Mbps download during E-rate funding year 2020, July 1, 2020 - June 30, 2021.
2. Schools to receive these funds include: **Dot Lake, Eagle Community, Mentasta Lake, Walter Northway, Tanacross and Tetlin**

The Grantee (School District) will agree to:

1. Seek reimbursement from the FCC Universal Service Fund for E-rate discounts for 25 mbps to support each of these same School BAG circuits/connections.
2. Work with the internet service provider serving each school to monitor download broadband services and costs.
3. Expend school district funds for broadband for each of the schools as specified in the district's School BAG application.
4. Expend School BAG funds only for services that help bring circuits or connections that serve students in the specified schools up to 25 Mbps download speeds during FY2021.
5. Abide by the conditions set forth in Alaska Statutes 14.03.126; Alaska Administrative Code 4.33.600 to 4.33.690, and the School BAG application.
6. Submit an estimated year-end report on a form provided by the Grantor by April 15, 2021.
7. Maintain accurate records for auditing purposes.
8. Return any School BAG funds unexpended or unencumbered by June 30, 2021 to the Grantor by July 30, 2021.

The source of funding for this agreement is as follows:

State Sources

\$131,668.68

By accepting this award or agreement, the grantee may become subject to the audit requirements of State of Alaska Administrative Code 2 AAC 45.010. The grantee may be required to provide for an audit and to permit independent auditors to have access to their records and financial statements. The grantee should consult with an independent auditor for assistance in determining audit requirements for each fiscal year.

The undersigned understands and agrees to the conditions of this agreement. Both signatures required.

Information Technology or Business Manager

Superintendent

Signature

Signature

Title

Date

Title

Date

**PLEASE MAKE A PHOTOCOPY OF THE SIGNED AGREEMENT FOR YOUR RECORDS AND
RETURN BY SEPTEMBER 15, 2020 TO: SCHOOL LIBRARY COORDINATOR, ALASKA STATE LIBRARY,
P.O. BOX 110571, JUNEAU AK, 99801 OR SCAN A COPY TO: JANET.MADSEN@ALASKA.GOV**

Funding Commitment Decision Letter

Funding Year 2020

Contact Information:

Brenda Overcast
ALASKA GATEWAY SCHOOL DISTRICT
MILEPOST 1313.5 ALASKA HWY
TOK, AK 99780
bovercast@agsd.us

FCC Form 471: 201032078

BEN: 145659

Wave: 1

Application Nickname: NEW 471 GCI Internet

Totals

Total Committed	\$1,669,636.80
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What is in this letter?

Thank you for submitting your application for Funding Year 2020 Schools and Libraries Program (E-rate) funding. Attached to this letter, you will find the funding statuses for the FCC Form(s) 471, Services Ordered and Certification Form, that you submitted and referenced above.

The Universal Service Administrative Company (USAC) is sending this information to both the associated applicant(s) and the service provider(s) so that you can work together to complete the funding process.

Next Steps

1. Work with your service provider(s) to determine if your bills will be discounted or if you will request reimbursement from USAC after paying the full cost for the services you receive.
2. Review the [Children's Internet Protection Act \(CIPA\)](#) requirements and file the [FCC Form 486](#) (Service Confirmation and CIPA Certification Form). **The deadline to submit this form is 120 days from the date of this letter or from the service start date (whichever is later).**
3. Invoice USAC



- **If you (the applicant) are invoicing USAC:** You must pay your service provider(s) the full cost for the services you receive and file the [FCC Form 472](#), the Billed Entity Applicant Reimbursement (BEAR) Form, to invoice USAC for reimbursement of the discounted amount.
- **If your service provider(s) is invoicing USAC:** The service provider(s) must provide services, bill the applicant for the non-discounted share, and file the [FCC Form 474](#), the Service Provider Invoice (SPI) form, to invoice USAC for reimbursement for the discounted portion of costs. Every funding year, service providers must file an [FCC Form 473](#), the Service Provider Annual Certification Form, to be able to submit invoices and to receive disbursements.
- **To receive an invoice deadline extension, the applicant or service provider** must request an extension on or before the last date to invoice. **If you anticipate, for any reason, that invoices cannot be filed on time**, USAC will grant a one-time, 120-day invoice deadline extension if timely requested.

How to Appeal or Request a Waiver of a Decision

You can appeal or request a waiver of a decision in this letter **within 60 calendar days** of the date of this letter. Failure to meet this deadline will result in an automatic dismissal of your appeal or waiver request.

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- **To request a waiver of the FCC's rules**, please submit it to the FCC in proceeding number CC Docket No. 02-6 using the [Electronic Comment Filing System \(ECFS\)](#). Include your contact information, a statement that your filing is a waiver request, identifying information, the FCC rule(s) for which you are seeking a waiver, a full description of the relevant facts that you believe support your waiver request and any related relief, and any supporting documentation.

For appeals to USAC or to the FCC, be sure to keep a copy of your entire appeal, including any correspondence and documentation, and provide a copy to the affected service provider(s).



Obligation to Pay Non-Discount Portion

Applicants are required to pay the non-discount portion of the cost of the eligible products and/or services to their service providers. Service providers are required to bill applicants for the non-discount portion of costs for the eligible products and/or services. The FCC stated that requiring applicants to pay the non-discounted share of costs ensures efficiency and accountability in the program. If using the BEAR invoicing method, the applicant must pay the service provider in full (the non-discount plus discount portion) **before** seeking reimbursement from USAC. If using the SPI invoicing method, the service provider must first bill the applicant **before** invoicing USAC.

Notice on Rules and Funds Availability

The applicants' receipt of funding commitments is contingent on their compliance with all statutory, regulatory, and procedural requirements of the Schools and Libraries Program and the FCC's rules. Applicants who have received funding commitments continue to be subject to audits and other reviews that USAC and/or the FCC may undertake to assure that committed funds are being used in accordance with such requirements. USAC may be required to reduce or cancel funding commitments that were not issued in accordance with such requirements, whether due to action or inaction of USAC, the applicant, or the service provider. USAC, and other appropriate authorities (including but not limited to the FCC), may pursue enforcement actions and other means of recourse to collect improperly disbursed funds.



Funding Commitment Decision Overview

Funding Year 2020

Application Comments for FCC Form 471: #201032078

The Total Enrollment for BEN 117570-MENTASTA LAKE SCHOOL was decreased from 33 to 30 students based on the applicant's request in the FCC Form 471 App 201019058, FRN Narrative. ◇◇◇◇◇ The Total Enrollment for BEN 117569-TOK SCHOOL was decreased from 210 to 178 students based on the applicant's request in the FCC Form 471 App 201019058, FRN Narrative. ◇◇◇◇◇ The Total Enrollment for BEN 117568-TETLIN SCHOOL was increased from 26 to 38 students based on the applicant's request in the FCC Form 471 App 201019058, FRN Narrative. ◇◇◇◇◇ The Total Enrollment for BEN 117565-TANACROSS ELEMENTARY SCHOOL was increased from 11 to 12 students based on the applicant's request in the FCC Form 471 App 201019058, FRN Narrative. ◇◇◇◇◇ The Total Enrollment for BEN 117553-WALTER NORTHWAY SCHOOL was decreased from 50 to 49 students based on the applicant's request in the FCC Form 471 App 201019058, FRN Narrative. ◇◇◇◇◇ The Total Enrollment for BEN 117515-EAGLE COMMUNITY SCHOOL was decreased from 25 to 14 students based on the applicant's request in the FCC Form 471 App 201019058, FRN Narrative. ◇◇◇◇◇ The Total Enrollment for BEN 117507-DOT LAKE SCHOOL was increased from 8 to 10 students based on the applicant's request in the FCC Form 471 App 201019058, FRN Narrative. ◇◇◇◇◇ The NSLP Student Count for BEN 117570-Mentasta Lake School was decreased from 33 to 30 students based on the applicant's request in the FCC Form 471 App 201019058, FRN Narrative. ◇◇◇◇◇ The NSLP Student Count for BEN 117569-Tok School was decreased from 170 to 144 students based on the applicant's request in the FCC Form 471 App 201019058, FRN Narrative. ◇◇◇◇◇ The NSLP Student Count for BEN 117565-Tanacross Elementary School was increased from 11 to 12 students based on the applicant's request in the FCC Form 471 App 201019058, FRN Narrative. ◇◇◇◇◇ The NSLP Student Count for BEN 117553-Walter Northway School was decreased from 50 to 49 students based on the applicant's request in the FCC Form 471 App 201019058, FRN Narrative. ◇◇◇◇◇ The NSLP Student Count for BEN 117515-Eagle Community School was decreased from 20 to 11 students based on the applicant's request in the FCC Form 471 App 201019058, FRN Narrative. ◇◇◇◇◇ The NSLP Student Count for BEN 117507-Dot Lake School was increased from 8 to 10 students based on the applicant's request in the FCC Form 471 App 201019058, FRN Narrative. ◇◇◇◇◇ The NSLP Student Count for BEN 117568-Tetlin School was increased from 26 to 38 students based on the applicant's request in the FCC Form 471 App 201019058, FRN Narrative.

Funding Commitment Decision Overview



Funding Request Number (FRN)	Service Provider Name	Amount Requested	Amount Committed	Status
2099055184	GCI Communication Corp	\$1,669,636.80	\$1,669,636.80	Funded



FRN 2099055184	Service Type Data Transmission and/or Internet Access	Status Funded
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Dollars Committed			
Monthly Cost		One-time Cost	
Months of Service	12		
Total Eligible Recurring Charges	\$1,855,152.00	Total Eligible One Time Charges	\$0.00
Total Pre-discount Charges		\$1,855,152.00	
Discount Rate		90.00%	
Committed Amount		\$1,669,636.80	

Dates	
Service Start Date	7/1/2020
Contract Expiration Date	6/30/2021
Contract Award Date	3/7/2018
Service Delivery Deadline	6/30/2021
Expiration Date (All Extensions)	6/30/2031

Service Provider and Contract Information	
Service Provider	GCI Communication Corp
SPIN (498ID)	143001199
Contract Number	SA-815-01
Account Number	SA-815-01
Establishing FCC Form 470	180003500

Consultant Information	
Consultant Name	
Consultant's Employer	
CRN	

Funding Commitment Decision Comments

MR1: Approved as submitted.

Funding Commitment Decision Letter

Funding Year 2020

Contact Information:

Brenda Overcast
ALASKA GATEWAY SCHOOL DISTRICT
MILEPOST 1313.5 ALASKA HWY
TOK, AK 99780
bovercast@agsd.us

FCC Form 471: 201022176

BEN: 145659

Wave: 1

Application Nickname: Managed Firewall Services

Totals

Total Committed	\$2,963.10
------------------------	-------------------

What is in this letter?

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Funding Commitment Decision Overview

Funding Year 2020

Application Comments for FCC Form 471: #201022176

The applicant did not submit any RAL corrections.

Funding Commitment Decision Overview

Funding Request Number (FRN)	Service Provider Name	Amount Requested	Amount Committed	Status
2099032427	GCI Communication Corp	\$2,963.10	\$2,963.10	Funded



FRN 2099032427	Service Type Managed Internal Broadband Services	Status Funded
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Dollars Committed			
Monthly Cost		One-time Cost	
Months of Service	12		
Total Eligible Recurring Charges	\$3,486.00	Total Eligible One Time Charges	\$0.00
Total Pre-discount Charges		\$3,486.00	
Discount Rate		85.00%	
Committed Amount		\$2,963.10	

Dates	
Service Start Date	7/1/2020
Contract Expiration Date	6/30/2021
Contract Award Date	3/7/2019
Service Delivery Deadline	6/30/2021
Expiration Date (All Extensions)	6/30/2030

Service Provider and Contract Information	
Service Provider	GCI Communication Corp
SPIN (498ID)	143001199
Contract Number	SA-815-02
Account Number	SA-815
Establishing FCC Form 470	190008897

Consultant Information	
Consultant Name	
Consultant's Employer	
CRN	

Funding Commitment Decision Comments

MR1: Approved as submitted.



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Scott MacManus, Superintendent of Schools

Date: June 15th, 2020

To: Regional School Board Members
From: Scott MacManus, Superintendent
RE: Superintendent's June Board Report

Activities Summary

- End of Year Admin Checkouts are completed
- Facilities use agreements with Forestry and the US Forest Service are underway
- Summer GAP is operating with students from most sites participating.
- School vehicles turned in to District (Will make arrangements with Eagle)
- FY21 School Scheduling, keeping in mind the ability to do effective
- Teacher Evals & Collaborative Evals (Custodians, Cooks, and SpEd Teachers)

Planning for the Beginning of FY21

- Smart Start 2020 (See enclosed)
- Review of Instructional Scenarios

Summer Curriculum work to include

- Math, Literature (Middle School), Course Mapping, and
- End of Course Assessments (Secondary)
- Beginning of preparing to on-Board new staff

Summer Maintenance Work

- The Maintenance Crew is hired (smaller than previous years)
- Student Workers (4) are working
- Johnson River Ltd, have begun their work on the Tok Sprinkler Project.

Staffing

- Enclosed is the certified staffing plan for FY21
- Three positions remain to be filled, and are proving difficult including Tetlin Elementary, Tok Middle School Reading Interventionist, and the RAVE Program Coordinator.

Update on status of approved major purchases

- **District office phone system** – Our new phone are arriving this week.
- **Accounting System Software** - We have begun the process of the transition, which will continue throughout the summer.
- **Student Furniture** - We are working out site inventories and shipping.
- **Northway Biomass** - At this point there is a very high likelihood of funding that will provide cost effective heating for Northway.

“Where Teachers Are The Gateway To Learning”

DotLake
907-882-2663
Fax: 907-882-2112

Eagle
907-547-2210
Fax: 907-547-2302

Mentasta
907-291-2327
Fax: 907-291-2325

Northway
907-778-2287
Fax: 907-778-2221

Tok
907-883-5161
Fax: 907-883-5165

Tanacross
907-883-4391
Fax: 907-883-4390

Tetlin
907-324-2104
Fax: 907-324-2114

DISTRICTWIDE -		
Staff	Position	Funding Source*
Scott MacManus	Superintendent	
LeAnn Young,	Special Projects Dir.	FTE .10 General Fund
Tracie Weisz	Dir. Curriculum and Instruction	FTE .10 General Fund
Letitia Rhodes,	Dir. Special Education	VI-B
Brenda Overcast	Technology Director	
Tad Dunning,	Counselor	DEED Literacy Grant
Jeff Deeter	Counselor	
Vacant	Districtwide Reading Interventionist	DEED Literacy Grant
Vacant	RAVE CTE Program Coordinator	RAVE
Mari Raitto	Itinerate SpEd/RAVE	RAVE/PE (FTE .50)

DOT LAKE -		
Karen Deeter, Principal/Teacher	Principal Teacher	

EAGLE SCHOOL		
Kristy Jones-Robbins, Principal	P/T - Elementary	
Zach Sanders, Teacher	Secondary Generalist	

MENTASTA LAKE KATIE JOHN SCHOOL		
Pepper Good	Principal/Teacher	
Kaitlyn Moeller	Teacher	
Jamie Harris	Teacher	

NORTHWAY SCHOOL		
Joe Krause	Principal	
Brooke Reddick	K - 2	
Michelle Adgate	3-6 Teacher	
Christine Krause	Secondary Generalist (Math/Science)	
Lucian Vaughan	English Social Studies	
Valorie James	English/ Sped	

TANACROSS SCHOOL		
Suzanne Bell, Principal/Teacher	P/T	

TETLIN SCHOOL		
Ben Golver	Principal Teacher (Pending)	
Vacant	K-3 Teacher (preferably with Sped)	
Chris Kunz	Secondary Generalist	

TOK SCHOOL		
Drew Larabee	Principal	
Deb Berg	Kindergarten	
Sara Talus	Grade 1	
Cathy O'Neil	Grade 2	
Bonnie Dompierre	Grade 3	
Molly Nelson	Grade 4	
Joyce Dunning	Grade 5	
Erica Burnham	HS Social Studies	
Shania Fifarek	HS Language Art	
Lacy Williams	MS English/STEAM	
Lindsey Brush	HS Math	
Shane Williams	Social Studies	
Liz Fabian, Math	MS Math	
Robert Kelso	Pathways/Science	
Rex Hamner	CTE/Science	
Trena Hamilton	Sped (is working on her endorsement)	

Alaska REACH Academy		
Rob Fabian	P/T & Tok Dean of Students	

From: AASA communications@aasa.org
Subject: Statement on Racial Inequality
Date: June 3, 2020 at 1:35 PM
To: smacmanus@agsd.us



[View in Browser](#)



AASA has issued the following statement on recent events and racial inequality in our nation.

The murder of George Floyd at the hands of police officers is the latest in the long list of deaths that have been perpetrated against Blacks in our country. The demonstrations, vitriol and violence that have followed, in the midst of a worldwide pandemic, are expressions of the frustration that our Black brethren feel after years of persecution, injustices, inequality and racism.

At AASA, The School Superintendents Association, we must speak out against racism. Silence only contributes to the problem. Our mission clearly states our commitment to equity, a core element of all the work that we do. Equity is central to the work of superintendents and the school systems they lead.

We are living at a time of obscene inequities and merely trying to compensate is not enough. Equity is more than making things more accessible and AASA's work on equity must go further and become actively anti-racist. The perpetual traumas of inequality and discrimination manifest as more than the acts themselves, taking a significant toll on mental health and well-being of all those impacted. Now is the time for all educational leaders to intensify our commitment to address inequities and work to dismantle systemic racism.

This can be done by working to effectively implement curriculum that is diverse and culturally sensitive. Leading a system-wide effort requires that we ensure that cultural responsiveness permeates all levels of the district, from teaching and learning to buses and buildings, to all levels of professional development and community engagement. We need a non-stop commitment to ensure that students leave their schools fully prepared to succeed in a society that is ever more racially, ethnically and socioeconomically diverse. These strategies must also include a renewed focus on an anti-racist curriculum in our history lessons, so that children are educated, informed and able to learn from our shared history.

AASA remains committed to equity, working to prepare and support school system leaders who value equity, and to dismantling system racism and discrimination. We pledge to continue working to change the narrative by building a sense of hope for our children and articulating a vision that is compassionate, supportive and actionable.

Dan Domenech
Executive Director
AASA, The School Superintendents Association





ALASKA SMART START 2020

Restart & Reentry Framework Guidance for K-12 Schools *2020-2021 School Year*

Mission: An excellent education for every student every day.

education.alaska.gov

aklearns.org



A Message from the Commissioner

The only expectation of public education that eclipses its responsibility to provide an excellent education for every student every day is to take all necessary steps to ensure the health and safety of every student every day.

DEED is committed to continuing to work closely with district leadership, teachers, staff, and communities as they create plans to deliver education to their students for the upcoming school year.

*Sincerely,
Dr. Michael Johnson
Commissioner*

Considerations and Recommendations for Alaska's Schools

The Department of Education and Early Development (DEED), in partnership with the Department of Health and Social Services (DHSS), developed this guidance document to support planning and strategies for reopening schools. Alaska's 'Smart Start 2020' framework for K-12 schools provides a tiered approach based on COVID-19 pandemic risk levels per community. School districts and communities will work together to develop clear, actionable steps that are necessary for teaching and learning to continue throughout the 2020-2021 school year. These health parameters provide a basis for plans that are specific, actionable, and broad enough to be adaptable.

Alaska's Smart Start 2020 is built upon the guidance and recommendations of health officials and collaborative conversations with education stakeholders; it is aligned to the reopening guidelines that have been provided by our state and federal leaders; and it is designed to help districts prioritize the health and safety of students and teachers as they deliver instruction for the 2020-2021 school year.

DEED will continue to work with educators and partner organizations to provide guidance, recommendations, and resources to districts and schools navigating the academic, social, and emotional effects of the COVID-19 pandemic on students, families, and employees.

Please Note: Alaska's 'Smart Start 2020' framework provides considerations, recommendations, and best practices to ensure a safe and successful 2020-2021 school year. This guidance is not mandated, or state required. Local school districts have the authority, responsibility, and flexibility to make decisions to be responsive to their communities.

DEED is requesting each district use this framework to build a comprehensive plan for teaching and learning in the upcoming school year and submit the plan to the department. DEED will post district plans online for the public to view.

Introduction

DEED, in partnership with DHSS, has developed a framework for Alaska’s K-12 districts to plan for the restart of the 2020-2021 school year.

Using this framework, DHSS established health parameters for how schools can safely operate in a low, medium, and high risk environment.



With the support of DEED, districts will then build modular plans for how they will deliver education under each of these environments – focusing on three primary areas:

1. Conditions for Learning

- Health and Safety Protocols
- Parent and Family Engagement
- Wraparound Support and Community Services
- Transportation
- Trauma-Informed Practices and Social-Emotional Needs
- ‘Welcome Back’ Planning

2. Continuity of Learning

- Learning Gaps
- Interventions
- School Schedules
- Delivery Methods
- Professional Learning for Educators
- Staffing

3. Capacities for Learning

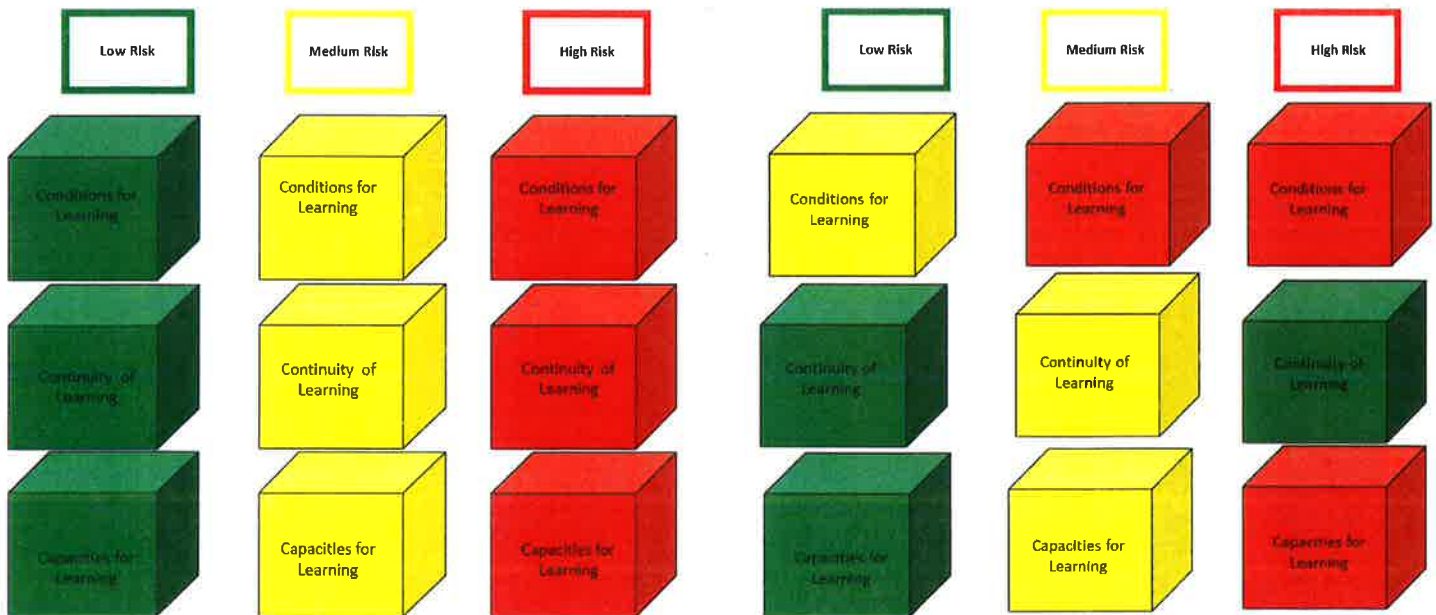
- Connectivity
- Federal Funding and Flexibility
- Student Activities and Travel
- Facilities Use and Sanitation Funding
- Considerations Related to Negotiated Agreements

Each primary area has common elements (noted above in bullets), determined by education stakeholders, that districts will need to address in their plans they submit to DEED. DEED will publish district plans online for the public to view.

Below is an illustration of the framework districts will use to plan for the delivery of education. Listed under each primary area are the common elements districts will need to address in their plans.

	Low Risk	Medium Risk	High Risk
Conditions for Learning <ul style="list-style-type: none"> • Health and Safety Protocols • Parent and Family Engagement • Wraparound Support and Community Services • Transportation • Trauma-Informed Practices and Social-Emotional Needs • "Welcome Back" Planning 			
Continuity of Learning <ul style="list-style-type: none"> • Learning Gaps • Interventions • School Schedules • Delivery Methods • Professional Learning for Educators • Staffing 			
Capacities for Learning <ul style="list-style-type: none"> • Connectivity • Federal Funding and Flexibility • Student Activities and Travel • Facilities Use and Sanitation Funding • Considerations Related to Negotiated Agreements • Other 			

Below are sample illustrations of how district plans can be modular to allow for flexibility in meeting the needs of each school/community's situation throughout the school year.



Definition of a Low, Medium, and High Risk School Environment Per Community

High Risk

Widespread community transmission.

- High level of community transmission: Outbreaks or increases in cases and recent laboratory-confirmed cases of COVID-19.

Medium Risk

Some community transmission.

- Low to moderate level of community transmission: Minimal amount of laboratory confirmed cases of COVID-19 as determined by community.

Low Risk

No community transmission.

- No laboratory-confirmed cases of COVID-19 in the last 14 days, and no reported increase in the number of cases over the last 14 days.

School Parameters for Safely Operating in a Low, Medium, and High Risk School Environment

High Risk

- Establish and maintain communication with local and state authorities to determine current mitigation levels in your community.
- Implement multiple social distancing strategies with EXTENDED SCHOOL DISMISSALS, closing school buildings to students.
- Cancel all field trips, inter-group events, sports events and extracurricular activities.
- Implement distance learning until minimal community spread and local health officials recommend school re-opening.
- Follow guidelines from local and state health authorities on school re-opening.

Medium Risk

- Implement multiple social distancing strategies for gatherings, classrooms, and movement through school buildings.
- Limit the number of students per class and attendees per gathering to maintain six feet social distancing.
- Alter schedules to reduce mixing of students (ex: stagger recess, entry/dismissal times).
- If feasible, conduct daily health checks (e.g. temperature screening and/or [symptoms checking](#)) of staff and students safely, respectfully, as well as in accordance with any applicable privacy laws or regulations. Confidentiality should be maintained.
- Consider distance learning in some settings or with vulnerable students and staff.
- Intensify cleaning and disinfection plan.
- Implement social distancing strategies on buses and other transportation of students.
- Have a plan to protect vulnerable students and staff, those with chronic conditions, special health care needs or disabilities.

Low Risk

- Consider ways to accommodate needs of children and families at high risk, including supports for at-home learning.
- Follow cleaning and disinfection plan.
- Follow local community health guidelines for guidance on social distancing and group size for classrooms based on community spread.

ALL Schools

- Coordinate with local health officials and monitor changes in community spread.
- Teach and reinforce healthy hygiene. Ensure hand hygiene supplies are readily available in school buildings.
- Designate a staff person to be responsible for responding to COVID-19 concerns.
- Monitor health clinic traffic. School nurses and other healthcare providers play an important role in monitoring health clinic traffic and the types of illnesses and symptoms among students.
- Establish and implement a cleaning and disinfection plan following [CDC guidance](#).
- Train all teachers and staff in the above safety actions. Consider conducting the training virtually, or, if in-person, ensure that social distancing is maintained.

Health Guidelines for Schools

Opening Schools

In all levels:

- Establish and continue communication with local and state authorities to determine current COVID-19 disease mitigation in your community.
- Determine the school's readiness to protect and support staff and students who are at higher risk for severe illness and provide options for telework and virtual learning for these students and staff.
- Determine the school's readiness to screen students and employees upon arrival for symptoms and history of exposure.
- Follow CDC's guidance for [Schools and Childcare Programs](#).
- Ensure that external community organizations that use the facilities will also follow the school's guidance.
- Students and staff at high-risk for COVID-19 include, but are not limited to, those with lung disease, moderate to severe asthma, heart disease, immune deficiency, diabetes, and that are over 60 years of age. Using this definition:
 - Allow parents to make the best decision for their families regarding attendance and provide remote learning options.
 - Make decisions about school attendance for high risk individuals on a case by case basis in collaboration with the student's parent/guardian, medical provider and appropriate school staff.
 - Consider how to support staff who may be a high risk and who may feel more comfortable supporting students with remote learning options.

Safety Actions

Promote healthy hygiene practices in all levels:

- Teach and reinforce washing hands and covering coughs and sneezes among children and staff.
- Teach and reinforce the use of face coverings among all staff. Face coverings may be challenging for students (especially younger students) to wear in all-day settings such as school. Face coverings should be worn by staff and encouraged in students (particularly older students) if feasible. Face coverings are most essential in times when physical distancing is difficult. Cloth face coverings are not the same as surgical masks, respirators, or personal protective equipment.
- Information should be provided to staff and students on proper use, removal, and washing of cloth face coverings. Face coverings are not recommended for babies or children under the age of 2, or for anyone who has trouble breathing, is unconscious, incapacitated or otherwise unable to remove the covering without assistance. Cloth face coverings are meant to protect other people in case the wearer is unknowingly infected (some people are infected with COVID-19 but do not have symptoms).
- Obtain adequate supplies to support healthy hygiene behaviors, including soap, hand sanitizer with at least 60 percent alcohol (for staff and older children who can safely use hand sanitizer), tissues, and no-touch trash cans.

- Post signs on how to stop the spread of COVID-19, properly wash hands, promote everyday protective measures, and properly wear a face covering.

All Schools: Intensify cleaning, disinfection, and ventilation

- Clean and disinfect frequently touched surfaces within the school and on school buses at least daily (for example, playground equipment, door handles, sink handles, drinking fountains) and shared objects (for example, toys, games, art supplies, and sports equipment) between uses.
- For cleaning and disinfecting school buses, please see guidance for [bus transit operators](#).
- Ensure safe and correct application of disinfectants and keep products away from children.
- Ensure ventilation systems operate properly and increase circulation of outdoor air as much as possible by opening windows and doors, using fans, or other methods. Do not open windows and doors if they pose a safety or health risk (e.g., allowing pollens in or exacerbating asthma symptoms) to children using the facility.
- Take steps to ensure that all water systems and features (for example, drinking fountains, decorative fountains) are safe to use after a prolonged facility shutdown to minimize the risk of Legionnaires' disease and other diseases associated with water.

Promote Social Distancing

High Risk: Recommend distance learning for all students.

Low and Medium Risk:

- Ensure that student and staff groupings are as static as possible by having the same group of children stay with the same staff (all day for young children, and as much as possible for older children).
- Allow minimal mixing between groups.
- Limit gatherings, events, and extracurricular activities to those that can maintain social distancing, support proper hand hygiene, and restrict attendance of those from higher transmission.
- Maintain social distancing on van and bus transportation. If possible, seat students every other row, one student per seat (siblings can sit together) and maintain 6 feet of social distancing while entering and exiting buses. Bus drivers and attendants (and older children when possible) are encouraged to wear face coverings when entering the bus and while on the bus.
- Restrict nonessential visitors, volunteers, and activities involving other groups at the same time.
- Space seating/desks to at least six feet apart.
- Limit classroom based on six feet of social distancing per classroom.
- If possible, consider keeping communal spaces such as cafeterias closed. Otherwise, stagger use and disinfect in between use.
- If a cafeteria is typically used, serve meals in classrooms instead. Serve individually plated meals and hold activities in separate classrooms. Stagger arrival and drop-off times or locations, or put in place other protocols to limit direct contact with parents as much as possible.

Limit sharing: All Levels

- Keep each child's belongings separated from others' and in individually labeled containers, cubbies, or areas.
- Ensure adequate supplies to minimize sharing of high touch materials to the extent possible (art supplies, equipment, etc. assigned to a single student) or limit use of supplies and equipment by one group of children at a time and clean and disinfect between uses.
- If food is offered at any event, have pre-packaged boxes or bags for each attendee instead of a buffet or family-style meal. Avoid sharing of foods and utensils.
- Avoid sharing electronic devices, toys, books, games, and learning aids.

Train All Staff

- Train all teachers and staff in the above safety actions. Consider conducting the training virtually, or, if in-person, ensure that social distancing is maintained.

Monitoring and Preparing

Check for signs and symptoms:

- If feasible, conduct daily health checks (e.g. temperature screening and/or [symptoms checking](#)) of staff and students safely, respectfully, as well as in accordance with any applicable privacy laws or regulations. Confidentiality should be maintained. Or require parents do temperature screening before sending to school, keeping any child home if showing symptoms of COVID-19.
- School administrators may use examples of screening methods in CDC's supplemental [Guidance for Child Care Programs that Remain Open](#) as a guide for screening children and CDC's [General Business FAQs](#) for screening staff.
- Staff should stay home if they are sick and parents should keep sick children at home.

Plan for when a staff, child, or visitor becomes sick:

- Work with school administrators, nurses, and other healthcare providers to identify an isolation room or area to separate anyone who exhibits COVID-like symptoms. School nurses and other healthcare providers should use [Standard and Transmission-Based Precautions](#) when caring for sick people. See: [What Healthcare Personnel Should Know About Caring for Patients with Confirmed or Possible COVID-19 Infection](#).
- Establish procedures for safely transporting anyone sick home or to a healthcare facility.
- Notify local health officials, staff, and families immediately of a possible case while maintaining confidentiality as required by the [Americans with Disabilities Act \(ADA\)](#).
- Close off areas used by a sick person and do not use before cleaning and disinfection. Wait 24 hours before you clean and disinfect. If it is not possible to wait 24 hours, wait as long as possible. Ensure safe and correct application of disinfectants and keep disinfectant products away from children.
- Advise sick staff members not to return until they have met CDC [criteria to discontinue home isolation](#).
- Inform those who have had close contact to a person with COVID-19 to stay home, self-monitor for symptoms, and follow [CDC guidance](#) if symptoms develop. Provide options for virtual learning. If a person does not have symptoms follow appropriate CDC guidance for [home isolation](#).

Maintain Healthy Operations

- Implement flexible sick leave policies and practices.
- Monitor staff absenteeism and have a roster of trained back-up staff.
- Monitor health clinic traffic. School nurses and other healthcare providers play an important role in monitoring school health clinic traffic and the types of illnesses and symptoms among students.
- Designate a staff person to be responsible for responding to COVID-19 concerns. Employees should know who this person is and how to contact them.
- Create a communications system for staff and families for self-reporting of [symptoms and notification of exposures and closures](#).

Closing Schools

- Any decision about school dismissal or cancellation of school events should be made in coordination with your local health officials. Schools are not expected to make decisions about dismissals on their own.
- Check state and local health department notices daily about transmission in the area and adjust operations accordingly.
- In the event a person diagnosed with COVID-19 is determined to have been in the building and poses a risk to the community, programs may consider closing for a short time (2-5 days) for cleaning and disinfection.

Additional Information

Recognizing that experts are continuing to learn more about COVID-19 and the conditions surrounding the crisis are continually evolving, this guidance may change, be amended, or augmented. School districts should coordinate with local authorities, such as state and local health departments, health centers, consulting physicians, and health-care providers, and apply this guidance in accordance with the guidance they receive from these stakeholders. School districts should always adhere to the most recent recommendations from the Centers for Disease Control and Prevention (CDC).

For additional information please go to:

[Department of Education and Early Development](#)

- [COVID-19 School Resources and Information](#)
- [Teaching & Learning Support](#)
- [Alaska Statewide Virtual System](#)

[Department of Health and Social Services](#)

- [COVID-19 in Alaska](#)
- [Alaska COVID-19 Response Hub](#)
- [COVID-19 Testing](#)
- [Sign-up for DHSS Alerts](#)

[Centers for Disease Control and Prevention \(CDC\)](#)

- [COVID-19 Guidance](#)
- [Schools Decision Tool](#)
- [Guidance for K-12 Schools and Child Care Programs](#)
- [Guidance for Schools and Day Camps](#)

June 4th, 2020

TO: Superintendent
FROM: Robbie MacManus, CFO

RE: June Board Report

The end of the school year has come and gone, with that brought principal's year-end check outs. With their year-end paperwork we are able to tie up all the loose ends, complete teacher and principal summations, close out any of the final purchase orders that have been ordered. The final payrolls will be completed (June, July and August Certified) and deduction checks will be written prior to June 30th. Now we are preparing for the end of the fiscal year.

Black Mountain Software has conducted their testing of our current system to make sure we are good to go for starting the transition from the AS400 to their financial system. We are very excited and nervous at the same time to get this started.

I have included the final general fund budget revision and the proposed \$350K 502 transfer for summer maintenance.

I had to work with the State on figuring out our Special Education Maintenance of effort (MOE), we have always been able to meet this, but this year there were some issues. In working with Alenita Danner with the Department of Finance we figured it out. The main cause for not meeting this was not being able to hire a District Wide Special Education teacher for FY20.

For the first time in 23 years there will not be having a pre audit. Altman, Rogers our new auditors; they do not do this. They will be here for their field audit August 17th through the 21st.

Sugar, Patti and I are busy completing all of the fiscal year end processes and getting ready for FY2021.

DATE - 6/04/20
 TIME - 17:35:16
 PROG - GNL.570
 REPT - TLW SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT

June 30, 2020

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 100 GENERAL FUND					
EXPENSE ACCOUNTS					
100.XXX.XXX.XXX.311 SUPERINTENDENT	121,441	111,320.17	0	10,121	91.67
100.XXX.XXX.XXX.313 PRINCIPAL	225,009	195,434.48	0	29,575	86.86
100.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	101,639	100,546.78	0	1,092	98.93
100.XXX.XXX.XXX.315 TEACHER	1,998,309	1,489,499.27	0	508,810	74.54
100.XXX.XXX.XXX.316 EXTRA DUTY PAY/CERTIFIED	9,000	14,850.00	0	5,850-	165.00
100.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	245,831	233,381.36	0	12,450	94.94
100.XXX.XXX.XXX.323 AIDES	677,655	604,560.20	0	73,095	89.21
100.XXX.XXX.XXX.324 SUPPORT STAFF	236,948	261,421.22	0	24,473-	110.33
100.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL	376,677	375,600.72	0	1,076	99.71
100.XXX.XXX.XXX.326 FOOD SERVICE STAFF	156	.00	0	156	.00
100.XXX.XXX.XXX.328 CONSTRUCTION LABOR	29,437	21,088.08	0	8,349	71.64
100.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	267,507	240,730.37	0	26,776	89.99
100.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED	11,100	12,650.00	0	1,550-	113.96
100.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	1,149,136	965,010.55	0	184,125	83.98
100.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	713-	.23	0	713-	.03
100.XXX.XXX.XXX.363 WORKER'S COMPENSATION	152,068	114,010.99	0	38,057	74.97
100.XXX.XXX.XXX.364 FICA/MEDICARE	171,189	161,040.03	0	10,149	94.07
100.XXX.XXX.XXX.365 TRS	736,722	627,454.20	0	109,268	85.17
100.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	450,783	433,257.28	0	17,526	96.11
100.XXX.XXX.XXX.412 AUDIT	306,500	247,150.52	0	59,349	80.64
100.XXX.XXX.XXX.414 LEGAL SERVICES	50,000	40,249.75	0	9,750	80.50
100.XXX.XXX.XXX.420 STAFF TRAVEL	7,000	3,987.05	0	3,013	56.96
100.XXX.XXX.XXX.425 STUDENT TRAVEL	130,443	108,131.08	75	22,337	82.95
100.XXX.XXX.XXX.431 WATER & SEWER	26,250	17,916.75	0	8,333	68.25
100.XXX.XXX.XXX.432 GARBAGE	20,500	16,290.00	0	4,210	79.46
100.XXX.XXX.XXX.433 COMMUNICATIONS	24,114	16,277.00	0	7,837	67.50
100.XXX.XXX.XXX.435 ENERGY	1,291,025	986,508.89	0	304,516	76.41
100.XXX.XXX.XXX.436 ELECTRICITY	312,000	227,515.23	0	84,485	72.92
100.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	413,000	425,583.24	0	12,583-	103.05
100.XXX.XXX.XXX.441 RENTALS	1,000	100.00	0	0	.00
100.XXX.XXX.XXX.442 CONTR.BLD. REPAIR & MAINT	15,000	.00	0	900	10.00
100.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	15,500	15,238.26	0	15,000	.00
100.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	22,250	14,458.95	0	262	98.31
100.XXX.XXX.XXX.445 INSURANCE & BOND PREMIUMS	245	14,225.00	0	7,791	64.98
100.XXX.XXX.XXX.446 PROPERTY INSURANCE	105,000	105,000.00	0	20	91.84
100.XXX.XXX.XXX.447 LIABILITY INSURANCE	51,000	51,763.44	0	763-	100.00
100.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	370,593	240,715.24	0	123,101	101.50
100.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	188,500	103,513.78	6,777	76,179	66.78
100.XXX.XXX.XXX.453 JANITORIAL SUPPLIES	34,000	29,070.41	8,807	4,190	59.59
100.XXX.XXX.XXX.458 GAS AND OIL	10,000	8,605.07	0	1,395	87.68
100.XXX.XXX.XXX.480 TUITION	2,500	.00	0	2,500	.00
100.XXX.XXX.XXX.485 STIPEND	0	350.00	0	350-	9999.99
100.XXX.XXX.XXX.490 OTHER EXPENSES	250	.00	0	250	.00
100.XXX.XXX.XXX.491 DUES AND FEES	102,928	90,183.45	500	12,245	88.10
100.XXX.XXX.XXX.495 INDIRECT COSTS	75,000-	75,016.06-	0	16	100.02
100.XXX.XXX.XXX.510 EQUIPMENT	25,000	.00	0	25,000	.00
100.XXX.XXX.XXX.552 TRANSFER TO SPECIAL REV.	325,000	.00	0	325,000	.00
100.XXX.XXX.XXX.554 TRANSFER TO CAPITAL FUNDS	0	350,000.00	0	350,000-	9999.99

DATE - 6/04/20
 TIME - 17:35:16
 PROG - GNL.570
 REPT - TLW SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT

June 30, 2020

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS	10,734,493	8,985,672.98	16,899	1,731,921	83.87 %
100.XXX.XXX.XXX GENERAL FUND	10,734,493	8,985,672.98	16,899	1,731,921	83.87 %
FUND 202 PROFESSIONAL DEVELOPMENT					
EXPENSE ACCOUNTS	8,483	9,250.55	0	767-	109.05 %
202.XXX.XXX.XXX.420 STAFF TRAVEL	8,483	9,250.55	0	767-	109.05 %
EXPENSE ACCOUNTS	8,483	9,250.55	0	767-	109.05 %
202.XXX.XXX.XXX PROFESSIONAL DEVELOPMENT	8,483	9,250.55	0	767-	109.05 %
FUND 205 STUDENT TRANSPORTATION					
EXPENSE ACCOUNTS	803,281	729,602.57	0	73,678	90.83 %
205.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	803,281	729,602.57	0	73,678	90.83 %
205.XXX.XXX.XXX.425 STUDENT TRAVEL	0	1,197.50	0	1,198-	9999.99 %
EXPENSE ACCOUNTS	803,281	730,800.07	0	72,480	90.98 %
205.XXX.XXX.XXX STUDENT TRANSPORTATION	803,281	730,800.07	0	72,480	90.98 %
FUND 208 BROADBAND FUNDING					
EXPENSE ACCOUNTS	55,251	50,638.98	0	4,613	91.65 %
208.XXX.XXX.XXX.433 COMMUNICATIONS	55,251	50,638.98	0	4,613	91.65 %
EXPENSE ACCOUNTS	55,251	50,638.98	0	4,613	91.65 %
208.XXX.XXX.XXX BROADBAND FUNDING	55,251	50,638.98	0	4,613	91.65 %
FUND 220 A-CHILL					
EXPENSE ACCOUNTS	33,570	24,089.60	0	9,480	71.76 %
220.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	182,722	102,234.65	0	80,488	55.95 %
220.XXX.XXX.XXX.315 TEACHER	31,827	0.00	0	31,827	100.00 %
220.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	15,973	7,131.61	0	8,842	44.65 %
220.XXX.XXX.XXX.323 AIDES	22,879	17,925.66	0	4,953	78.35 %
220.XXX.XXX.XXX.324 SUPPORT STAFF	89,744	39,433.47	0	50,310	43.94 %
220.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	95,732	54,443.02	0	41,289	56.87 %
220.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	1,125	0.00	0	1,125	100.00 %
220.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	6,732	5,721.24	0	1,010	84.99 %
220.XXX.XXX.XXX.363 WORKER'S COMPENSATION	9,767	6,580.25	0	3,187	67.37 %
220.XXX.XXX.XXX.364 FICA/MEDICARE	26,049	15,882.84	0	10,166	60.97 %
220.XXX.XXX.XXX.365 TRS	15,473	5,416.50	0	10,057	35.01 %
220.XXX.XXX.XXX.366 PERS	139,800	134,948.69	0	4,851	96.53 %
220.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	79,786	33,199.59	0	46,586	41.61 %
220.XXX.XXX.XXX.420 STAFF TRAVEL	17,379	17,795.32	0	417-	102.40 %
220.XXX.XXX.XXX.425 STUDENT TRAVEL	103,139	32,745.31	0	70,394	31.75 %
220.XXX.XXX.XXX.450 SUPPLIES MATERIALS & MED.	21,409	6,989.33	0	14,420	32.65 %
220.XXX.XXX.XXX.491 DUES AND FEES	44,030	16,473.73	0	27,556	37.41 %
220.XXX.XXX.XXX.495 INDIRECT COSTS					

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ALASKA GATEWAY SCHOOL DISTRICT
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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS	937,135	521,010.81	0	416,124	55.60 %
220.XXX.XXX.XXX.XXX A-CHILL	937,135	521,010.81	0	416,124	55.60 %
FUND 230 CARES ACT					
EXPENSE ACCOUNTS					
230.XXX.XXX.XXX.420 STAFF TRAVEL	0	331.75	0	332-	9999.99 %
230.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	2,418.01	18,082	20,500-	9999.99 %
EXPENSE ACCOUNTS					
230.XXX.XXX.XXX.XXX CARES ACT	0	2,749.76	18,082	20,831-	9999.99 %
230.XXX.XXX.XXX.XXX CARES ACT	0	2,749.76	18,082	20,831-	9999.99 %
FUND 234 FASD					
EXPENSE ACCOUNTS	2,388	.00	0	2,388	.00 %
234.XXX.XXX.XXX.420 STAFF TRAVEL	2,388	.00	0	2,388	.00 %
EXPENSE ACCOUNTS	2,388	.00	0	2,388	.00 %
234.XXX.XXX.XXX.XXX FASD	2,388	.00	0	2,388	.00 %
FUND 235 SCHOOL IMPROVEMENT					
EXPENSE ACCOUNTS	4,200	.00	0	4,200	.00 %
235.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
235.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
235.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	63	.00	0	63	.00 %
235.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	63	.00	0	63	.00 %
235.XXX.XXX.XXX.363 WORKER'S COMPENSATION	61	.00	0	61	.00 %
235.XXX.XXX.XXX.364 FICA/MEDICARE	528	.00	0	528	.00 %
235.XXX.XXX.XXX.365 TRS	28,600	.00	0	0	100.00 %
235.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	29,544	35	0	0	100.00 %
235.XXX.XXX.XXX.420 STAFF TRAVEL	3,419	3,419.14	0	0	100.00 %
235.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	3,743	2,258.00	0	1,485	60.33 %
235.XXX.XXX.XXX.491 DUES AND FEES	2,837	517.64	0	2,319	18.25 %
235.XXX.XXX.XXX.495 INDIRECT COSTS					
EXPENSE ACCOUNTS	73,058	64,339.13	0	8,719	88.07 %
235.XXX.XXX.XXX.XXX SCHOOL IMPROVEMENT	73,058	64,339.13	0	8,719	88.07 %
FUND 236 YOUTH RISK BEHAVIOR SURVY					
EXPENSE ACCOUNTS	49	.00	0	49	.00 %
236.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	49	.00	0	49	.00 %
EXPENSE ACCOUNTS	49	.00	0	49	.00 %
236.XXX.XXX.XXX.XXX YOUTH RISK BEHAVIOR SURVY	49	.00	0	49	.00 %
FUND 245 LITERACY GRANT					
EXPENSE ACCOUNTS	8,518	7,369.50	0	1,149	86.52 %
245.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	8,518	7,369.50	0	1,149	86.52 %

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245.XXX.XXX.XXX.315 TEACHER	111,359	25,903.10	0	85,456	23.26%
245.XXX.XXX.XXX.323 AIDES	9,088	3,874.64	0	5,214	42.63%
245.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	16,239	2,329.51	0	13,909	14.35%
245.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	0	0	0	0.00%
245.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	3,869	1,114.39	0	2,755	28.80%
245.XXX.XXX.XXX.364 WORKER'S COMPENSATION	2,545	4,778.85	0	1,766	30.60%
245.XXX.XXX.XXX.365 FICA/MEDICARE	15,057	4,179.10	0	10,877	27.76%
245.XXX.XXX.XXX.366 TRS	1,999	852.42	0	1,147	42.63%
245.XXX.XXX.XXX.420 STAFF TRAVEL	20,800	9,824.23	0	10,976	47.23%
245.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	77,832	62,527.42	0	15,305	80.34%
245.XXX.XXX.XXX.495 INDIRECT COSTS	12,158	1,496.31	0	10,662	12.31%
EXPENSE ACCOUNTS	279,965	120,249.47	0	159,715	42.95%
245.XXX.XXX.XXX.XXX LITERACY GRANT	279,965	120,249.47	0	159,715	42.95%
FUND 255 FOOD SERVICE					
EXPENSE ACCOUNTS					
255.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	50,000	48,715.27	0	1,285	97.43%
255.XXX.XXX.XXX.326 FOOD SERVICE STAFF	131,267	110,482.17	0	20,785	84.17%
255.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	18,500	39,397.71	0	20,898	212.96%
255.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	26,500	24,575.01	0	1,925	92.74%
255.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	0	0	0	0.00%
255.XXX.XXX.XXX.363 WORKER'S COMPENSATION	6,199	6,383.92	0	185	102.98%
255.XXX.XXX.XXX.364 FICA/MEDICARE	15,323	15,194.48	0	129	99.16%
255.XXX.XXX.XXX.366 PERS	40,327	34,916.50	0	5,411	86.58%
255.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	0	0	0	0.00%
255.XXX.XXX.XXX.420 STAFF TRAVEL	10,000	7,811.33	0	2,189	78.11%
255.XXX.XXX.XXX.433 COMMUNICATIONS	1,000	923.07	0	92.31	92.31%
255.XXX.XXX.XXX.437 BOTTLED GAS	6,600	6,371.92	0	228	96.54%
255.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	6,000	0	0	6,000	100.00%
255.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	4,000	965.15	0	3,035	24.13%
255.XXX.XXX.XXX.459 FOOD	415,000	388,531.57	1,951	24,518	94.09%
255.XXX.XXX.XXX.491 DUES AND FEES	1,200	793.02	280	127	89.42%
255.XXX.XXX.XXX.510 EQUIPMENT	1,000	0	0	1,000	100.00%
EXPENSE ACCOUNTS	732,916	685,061.12	2,231	45,624	93.78%
255.XXX.XXX.XXX.XXX FOOD SERVICE	732,916	685,061.12	2,231	45,624	93.78%
FUND 256 FRESH FRUIT AND VEGETABLE					
EXPENSE ACCOUNTS					
256.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	5,319	1,750.19	0	3,569	32.90%
256.XXX.XXX.XXX.363 WORKER'S COMPENSATION	135	13.41	0	122	9.93%
256.XXX.XXX.XXX.364 FICA/MEDICARE	470	133.86	0	336	28.50%
256.XXX.XXX.XXX.366 PERS	990	0	0	990	100.00%
256.XXX.XXX.XXX.459 FOOD	10,037	10,447.10	0	410	104.08%
EXPENSE ACCOUNTS	16,951	12,344.56	0	4,606	72.83%

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256.XXX.XXX.XXX FRESH FRUIT AND VEGETABLE	16,951	12,344.56	0	4,606	72.83 %
FUND 259 SHI ACTION PLAN TOK					
EXPENSE ACCOUNTS					
259.XXX.XXX.XXX SUPPLIES, MATERIALS & MED.	1,160	308.78	0	851	26.62 %
EXPENSE ACCOUNTS					
259.XXX.XXX.XXX SHI ACTION PLAN TOK	1,160	308.78	0	851	26.62 %
FUND 260 TITLE VI-B					
EXPENSE ACCOUNTS					
260.XXX.XXX.XXX 314 DIRECTOR/COORDINATOR/CERT AIDES	87,500	80,563.34	0	6,937	92.07 %
260.XXX.XXX.XXX 323 SUBSTITUTE/TEMPORARY HEALTH/LIFE INSURANCE	2,672	2,410.92	0	261	90.23 %
260.XXX.XXX.XXX 329 WORKER'S COMPENSATION FICA/MEDICARE	26,026	24,080.88	0	1,945	92.53 %
260.XXX.XXX.XXX 361 UNEMPLOYMENT INSURANCE	891	891.00	0	0	100.00 %
260.XXX.XXX.XXX 362 TRS	2,732	2,468.02	0	264	90.34 %
260.XXX.XXX.XXX 365 PERS	1,474	1,352.55	0	121	91.76 %
260.XXX.XXX.XXX 420 STAFF TRAVEL	10,990	10,118.75	0	871	92.07 %
260.XXX.XXX.XXX 450 SUPPLIES, MATERIALS & MED.	588	487.71	0	100	82.94 %
260.XXX.XXX.XXX 495 INDIRECT COSTS	0	0.00	0	0	100.00 %
EXPENSE ACCOUNTS	6,059	3,057.64	0	3,001	50.47 %
260.XXX.XXX.XXX TITLE VI-B	139,513	125,121.00	0	14,392	89.68 %
FUND 261 TITLE I PART A					
EXPENSE ACCOUNTS					
261.XXX.XXX.XXX 314 DIRECTOR/COORDINATOR/CERT AIDES	139,513	125,121.00	0	14,392	89.68 %
261.XXX.XXX.XXX 315 TEACHER	9,695	8,360.08	0	1,335	86.23 %
261.XXX.XXX.XXX 323 SUPPORT STAFF	45,650	20,391.14	0	25,258	44.67 %
261.XXX.XXX.XXX 324 SUBSTITUTE/TEMPORARY HEALTH/LIFE INSURANCE	35,422	42,299.60	0	6,877	119.42 %
261.XXX.XXX.XXX 361 UNEMPLOYMENT INSURANCE	14,486	12,155.00	0	2,331	83.91 %
261.XXX.XXX.XXX 362 FICA/MEDICARE	4,200	3,287.32	0	913	78.27 %
261.XXX.XXX.XXX 363 WORKER'S COMPENSATION	22,529	12,386.32	0	10,143	54.98 %
261.XXX.XXX.XXX 365 PERS	0	0.00	0	0	100.00 %
261.XXX.XXX.XXX 410 PROFESSIONAL & TECHNICAL	3,247	2,591.81	0	656	79.81 %
261.XXX.XXX.XXX 420 STAFF TRAVEL	4,850	4,825.98	0	24	99.51 %
261.XXX.XXX.XXX 425 STUDENT TRAVEL	6,957	3,108.71	0	3,848	44.69 %
261.XXX.XXX.XXX 450 SUPPLIES, MATERIALS & MED.	9,723	10,014.55	0	291	103.00 %
261.XXX.XXX.XXX 491 DUES AND FEES	5,000	1,336.09	0	3,664	26.72 %
261.XXX.XXX.XXX 495 INDIRECT COSTS	6,000	2,211.90	0	3,788	36.87 %
EXPENSE ACCOUNTS	19,815	14,506.23	719	4,590	76.84 %
261.XXX.XXX.XXX TITLE I PART A	28,500	31,207.10	0	2,707	109.50 %
EXPENSE ACCOUNTS	9,810	6,195.50	0	3,614	63.16 %
261.XXX.XXX.XXX TITLE I PART A	225,884	174,877.33	719	50,287	77.74 %

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
261.XXX.XXX.XXX.XXX TITLE I PART A	225,884	174,877.33	719	50,287	77.74 %
FUND 263 AK PRE ELEMENTARY					
EXPENSE ACCOUNTS					
263.XXX.XXX.XXX.315 TEACHER	10,334	9,433.50	0	900	91.29 %
263.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	13,749	12,405.94	0	1,343	90.23 %
263.XXX.XXX.XXX.323 AIDES	69,294	47,178.34	0	22,116	68.08 %
263.XXX.XXX.XXX.324 SUPPORT STAFF	0	0.00	0	0	0.00 %
263.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	7,717	13,781.69	0	6,064-	178.58 %
263.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	8,717	8,271.56	0	446	94.89 %
263.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	0.00	0	0	0.00 %
263.XXX.XXX.XXX.363 WORKER'S COMPENSATION	2,922	2,443.92	0	478	83.63 %
263.XXX.XXX.XXX.364 FICA/MEDICARE	6,852	5,735.44	0	1,117	83.71 %
263.XXX.XXX.XXX.365 TRS	1,298	1,184.85	0	113	91.29 %
263.XXX.XXX.XXX.366 PERS	17,840	13,027.21	0	4,813	73.02 %
263.XXX.XXX.XXX.420 STAFF TRAVEL	8,500	5,676.58	0	2,823	66.78 %
263.XXX.XXX.XXX.425 STUDENT TRAVEL	500	328.75	0	171	65.75 %
263.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	10,037	8,367.68	802	867	91.36 %
263.XXX.XXX.XXX.491 DUES AND FEES	0	1,578.00	0	1,578-	9999.99 %
263.XXX.XXX.XXX.495 INDIRECT COSTS	7,162	5,244.99	0	1,917	73.23 %
EXPENSE ACCOUNTS	164,922	134,658.45	802	29,462	82.14 %
263.XXX.XXX.XXX.XXX AK PRE ELEMENTARY	164,922	134,658.45	802	29,462	82.14 %
FUND 266 MIGRANT ED TITLE 1 PART C					
EXPENSE ACCOUNTS					
266.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	20,233	16,720.10	0	3,513	82.64 %
266.XXX.XXX.XXX.315 TEACHER	29,000	4,750.00	0	24,250	16.38 %
266.XXX.XXX.XXX.323 AIDES	65,129	68,008.08	0	2,879-	104.42 %
266.XXX.XXX.XXX.324 SUPPORT STAFF	34,376	40,224.70	0	5,848-	117.01 %
266.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	15,650	13,411.18	0	2,239	85.69 %
266.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	51,348	47,346.99	0	4,001	92.21 %
266.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	0.00	0	0	0.00 %
266.XXX.XXX.XXX.363 WORKER'S COMPENSATION	4,940	4,437.81	0	502	89.83 %
266.XXX.XXX.XXX.364 FICA/MEDICARE	9,484	8,880.12	0	604	93.63 %
266.XXX.XXX.XXX.365 TRS	6,183	2,100.00	0	4,083	33.96 %
266.XXX.XXX.XXX.366 PERS	21,911	23,492.77	0	1,582-	107.22 %
266.XXX.XXX.XXX.420 STAFF TRAVEL	7,500	1,017.36	0	6,483	13.56 %
266.XXX.XXX.XXX.425 STUDENT TRAVEL	9,000	2,077.70	0	6,922	23.09 %
266.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	35,550	26,860.61	8,606	84	99.76 %
266.XXX.XXX.XXX.491 DUES AND FEES	3,379	950.00	2,020	409	87.90 %
266.XXX.XXX.XXX.495 INDIRECT COSTS	13,889	8,614.43	0	5,275	62.02 %
EXPENSE ACCOUNTS	327,574	268,891.85	10,626	48,056	85.33 %
266.XXX.XXX.XXX.XXX MIGRANT ED TITLE 1 PART C	327,574	268,891.85	10,626	48,056	85.33 %
FUND 267 TITLE IIA TEACHER/PRIN TR					
EXPENSE ACCOUNTS					
267.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	17,849	14,739.00	0	3,110	82.58 %

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267.XXX.XXX.XXX.315 TEACHER	5,400	5,042.88	0	357	93.39%
267.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	6,300	300.00	0	6,000	4.76%
267.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	5,364	4,484.31	0	880	83.60%
267.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	0.00	0	0	0.00%
267.XXX.XXX.XXX.363 WORKER'S COMPENSATION	886	602.48	0	284	67.96%
267.XXX.XXX.XXX.364 FICA/MEDICARE	428	291.17	0	137	87.96%
267.XXX.XXX.XXX.365 TRS	2,920	2,469.33	0	451	84.56%
267.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	7,272	3,771.60	0	3,500	51.87%
267.XXX.XXX.XXX.420 STAFF TRAVEL	14,200	9,530.27	0	6,522	54.07%
267.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	3,756	7,774.51	0	5,774	253.71%
267.XXX.XXX.XXX.491 DUES AND FEES	10,000	8,400.50	0	1,600	84.01%
267.XXX.XXX.XXX.495 INDIRECT COSTS	3,377	1,973.50	0	1,403	58.44%
EXPENSE ACCOUNTS	77,753	59,282.55	0	18,470	76.24%
267.XXX.XXX.XXX.XXX TITLE IIA TEACHER/PRIN TR	77,753	59,282.55	0	18,470	76.24%
FUND 268 TITLEIIA HIGHER EDUCATION					
EXPENSE ACCOUNTS					
268.XXX.XXX.XXX.420 STAFF TRAVEL	0	0.00	0	0	0.00%
EXPENSE ACCOUNTS	0	0.00	0	0	0.00%
268.XXX.XXX.XXX.XXX TITLEIIA HIGHER EDUCATION	0	0.00	0	0	0.00%
FUND 277 RAVE					
EXPENSE ACCOUNTS					
277.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	61,938	42,821.69	0	19,116	69.14%
277.XXX.XXX.XXX.315 TEACHER	174,603	109,087.89	0	65,515	62.48%
277.XXX.XXX.XXX.323 AIDES	51,485	38,008.67	0	13,476	73.83%
277.XXX.XXX.XXX.324 SUPPORT STAFF	41,585	49,638.53	0	8,053	119.37%
277.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	81,133	27,968.37	0	53,165	34.47%
277.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	119,801	88,701.78	0	31,099	74.04%
277.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	4,508	0.00	0	4,508	100.00%
277.XXX.XXX.XXX.363 WORKER'S COMPENSATION	6,715	7,730.62	0	1,016	15.13%
277.XXX.XXX.XXX.364 FICA/MEDICARE	14,476	10,377.77	0	4,098	71.69%
277.XXX.XXX.XXX.365 TRS	28,491	18,706.45	0	9,785	65.66%
277.XXX.XXX.XXX.366 PERS	20,775	17,270.15	0	3,505	83.13%
277.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	107,448	108,249.80	0	802	100.75%
277.XXX.XXX.XXX.420 STAFF TRAVEL	105,541	53,715.33	0	51,826	50.90%
277.XXX.XXX.XXX.425 STUDENT TRAVEL	18,379	16,454.75	0	1,925	89.53%
277.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	195,790	105,081.30	51,651	39,057	80.05%
277.XXX.XXX.XXX.491 DUES AND FEES	19,174	15,092.33	0	4,082	78.71%
277.XXX.XXX.XXX.495 INDIRECT COSTS	54,326	21,583.27	0	32,742	39.73%
EXPENSE ACCOUNTS	1,106,167	730,488.70	51,651	324,027	70.71%
277.XXX.XXX.XXX.XXX RAVE	1,106,167	730,488.70	51,651	324,027	70.71%
FUND 279 REAP - RLIS					
EXPENSE ACCOUNTS					

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279.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	7,406	.00	0	7,406	.00 %
EXPENSE ACCOUNTS	7,406	.00	0	7,406	.00 %
279.XXX.XXX.XXX.XXX REAP - RLIS	7,406	.00	0	7,406	.00 %
FUND 280 CARL PERKINS PROFF DEV					
EXPENSE ACCOUNTS					
280.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	2,100	.00	0	2,100	.00 %
280.XXX.XXX.XXX.324 SUPPORT STAFF	4,500	.00	0	4,500	.00 %
280.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
280.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
280.XXX.XXX.XXX.363 WORKER'S COMPENSATION	63	.00	0	63	.00 %
280.XXX.XXX.XXX.364 FICA/MEDICARE	30	.00	0	30	.00 %
280.XXX.XXX.XXX.365 TRS	264	.00	0	264	.00 %
280.XXX.XXX.XXX.420 STAFF TRAVEL	11,234	9,121.20	7,765	5,653-	150.32 %
280.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	3,000	1,889.47	737	2,374	87.54 %
280.XXX.XXX.XXX.491 DUES AND FEES	2,700	.00	0	2,700	.00 %
280.XXX.XXX.XXX.495 INDIRECT COSTS	1,085	.00	0	1,085	.00 %
EXPENSE ACCOUNTS	24,976	11,010.67	8,502	5,463	78.13 %
280.XXX.XXX.XXX.XXX CARL PERKINS PROFF DEV	24,976	11,010.67	8,502	5,463	78.13 %
FUND 286 CARL PERKINS BASIC					
EXPENSE ACCOUNTS					
286.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
286.XXX.XXX.XXX.420 STAFF TRAVEL	2,951	2,423.82	0	527	82.14 %
286.XXX.XXX.XXX.425 STUDENT TRAVEL	849	1,341.02	0	492-	157.99 %
286.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	15,332	11,268.71	343	3,720	75.74 %
286.XXX.XXX.XXX.480 TUITION	0	.00	0	0	.00 %
286.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
286.XXX.XXX.XXX.495 INDIRECT COSTS	869	276.66	0	592	31.85 %
EXPENSE ACCOUNTS	20,000	15,310.21	343	4,347	78.27 %
286.XXX.XXX.XXX.XXX CARL PERKINS BASIC	20,000	15,310.21	343	4,347	78.27 %
FUND 287 RUS RURAL UTILITIES SERVI					
EXPENSE ACCOUNTS					
287.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
287.XXX.XXX.XXX.XXX RUS RURAL UTILITIES SERVI	0	.00	0	0	.00 %
FUND 350 INDIAN EDUCATION					
EXPENSE ACCOUNTS					
350.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
350.XXX.XXX.XXX.323 AIDES	23,500	33,430.45	0	9,930-	142.26 %
350.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	14,973	349.14	0	14,624	2.33 %

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ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT

June 30, 2020

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
350.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00
350.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,269	1,013.40	0	256	79.86
350.XXX.XXX.XXX.364 FICA/MEDICARE	3,119	2,584.07	0	535	82.85
350.XXX.XXX.XXX.366 PERS	5,390	7,346.81	0	1,957-	136.30
350.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	1,000	.00	0	1,000	.00
350.XXX.XXX.XXX.420 STAFF TRAVEL	1,714	989.70	0	724	57.75
350.XXX.XXX.XXX.425 STUDENT TRAVEL	6,376	8,598.47	0	2,222-	134.86
350.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	30,377	29,017.57	2,718	1,358-	104.47
350.XXX.XXX.XXX.491 DUES AND FEES	1,000	200.00	0	800	20.00
350.XXX.XXX.XXX.495 INDIRECT COSTS	4,436	1,137.10	0	3,299	25.63
EXPENSE ACCOUNTS	93,154	84,666.71	2,718	5,770	93.81
350.XXX.XXX.XXX.XXX INDIAN EDUCATION	93,154	84,666.71	2,718	5,770	93.81
FUND 352 GATEWAY AFTERSCHOOL PROG.					
EXPENSE ACCOUNTS					
352.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	20,233	16,720.02	0	3,513	82.64
352.XXX.XXX.XXX.315 TEACHER	42,496	6,465.99	0	36,030	15.22
352.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	40,718	37,217.84	0	3,500	91.40
352.XXX.XXX.XXX.323 AIDES	60,773	45,645.94	0	15,127	75.11
352.XXX.XXX.XXX.324 SUPPORT STAFF	12,269	16,093.96	0	3,825-	131.18
352.XXX.XXX.XXX.326 FOOD SERVICE STAFF	3,648	.00	0	3,648	.00
352.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	102,592	56,394.83	0	46,198	54.97
352.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	32,296	31,105.02	0	1,191	96.31
352.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00
352.XXX.XXX.XXX.363 WORKER'S COMPENSATION	8,331	4,894.71	0	3,436	58.75
352.XXX.XXX.XXX.364 FICA/MEDICARE	19,389	12,110.27	0	7,279	62.46
352.XXX.XXX.XXX.365 TRS	7,280	2,876.30	0	4,403	39.51
352.XXX.XXX.XXX.366 PERS	27,235	20,862.65	0	6,372	76.60
352.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	41,200	21,739.00	0	19,461	52.76
352.XXX.XXX.XXX.420 STAFF TRAVEL	20,051	13,635.73	0	6,415	68.01
352.XXX.XXX.XXX.425 STUDENT TRAVEL	23,273	7,538.24	600	15,134	34.97
352.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	37,000	30,198.90	974	5,827	84.25
352.XXX.XXX.XXX.491 DUES AND FEES	4,200	3,494.00	0	706	83.19
352.XXX.XXX.XXX.495 INDIRECT COSTS	22,835	8,445.29	0	14,390	36.98
EXPENSE ACCOUNTS	525,818	335,438.69	1,574	188,805	64.09
352.XXX.XXX.XXX.XXX GATEWAY AFTERSCHOOL PROG.	525,818	335,438.69	1,574	188,805	64.09
FUND 370 DW TEACHER RENTAL					
EXPENSE ACCOUNTS					
370.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.56	0	1-	9999.99
370.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	6.00	0	6-	9999.99
370.XXX.XXX.XXX.364 FICA/MEDICARE	0	2.90	0	3-	9999.99
370.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00
370.XXX.XXX.XXX.431 WATER & SEWER	0	4,025.00	0	4,025-	9999.99
370.XXX.XXX.XXX.435 ENERGY	0	2,320.92	0	2,321-	9999.99
370.XXX.XXX.XXX.436 ELECTRICITY	0	1,471.81	0	1,472-	9999.99
370.XXX.XXX.XXX.441 RENTALS	0	5,105.18	0	5,105-	9999.99

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ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT
 June 30, 2020

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
370.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	1,287.71	0	1,288-	9999.99 %
370.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	119.15	0	119-	9999.99 %
370.XXX.XXX.XXX.552 TRANSFER TO SPECIAL REV.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
370.XXX.XXX.XXX.XXX.DW TEACHER RENTAL	0	14,339.23	0	14,339-	9999.99 %
FUND 372 COMMUNITY ENGAGEMENT					
EXPENSE ACCOUNTS					
372.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	1,232	.00	0	1,232	.00 %
EXPENSE ACCOUNTS					
372.XXX.XXX.XXX.XXX COMMUNITY ENGAGEMENT	1,232	.00	0	1,232	.00 %
FUND 373 STUDENT ACTIVITIES					
EXPENSE ACCOUNTS					
373.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED	0	.00	0	0	.00 %
373.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
373.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
373.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
373.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	1,855	1,855.20	0	0	100.00 %
373.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
373.XXX.XXX.XXX.425 STUDENT TRAVEL	54,841	55,264.50	0	424-	100.77 %
373.XXX.XXX.XXX.433 COMMUNICATIONS	110	110.00	0	0	100.00 %
373.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
373.XXX.XXX.XXX.441 RENTALS	0	.00	0	0	.00 %
373.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	7,035	7,034.86	0	0	100.00 %
373.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	61,916	61,916.11	0	0	100.00 %
373.XXX.XXX.XXX.458 GAS AND OIL	0	.00	0	0	.00 %
373.XXX.XXX.XXX.490 OTHER EXPENSES	19,350	19,350.00	0	0	100.00 %
373.XXX.XXX.XXX.491 DUES AND FEES	44,239	44,239.31	0	0	100.00 %
373.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
373.XXX.XXX.XXX.XXX STUDENT ACTIVITIES	189,346	189,769.98	0	424-	100.22 %
FUND 379 TETLIN PRE-SCHOOL					
EXPENSE ACCOUNTS					
379.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
379.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	26,703	.00	0	26,703	.00 %
EXPENSE ACCOUNTS					
379.XXX.XXX.XXX.XXX TETLIN PRE-SCHOOL	26,703	.00	0	26,703	.00 %
FUND 381 JANE TEAGUE CARR'S SAFETY					
EXPENSE ACCOUNTS					
381.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	1,500	.00	0	1,500	.00 %

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ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT
 June 30, 2020

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
381.XXX.XXX.XXX.420 STAFF TRAVEL	3,445	.00	0	3,445	.00 %
381.XXX.XXX.XXX.491 DUES AND FEES	55	.00	0	55	.00 %
EXPENSE ACCOUNTS	5,000	.00	0	5,000	.00 %
381.XXX.XXX.XXX.XXX JANE TEAGUE CARR'S SAFEWY	5,000	.00	0	5,000	.00 %
FUND 502 SPECIAL CAPITAL PROJECTS					
EXPENSE ACCOUNTS					
502.XXX.XXX.XXX.328 CONSTRUCTION LABOR	75,000	53,566.84	0	21,433	71.42 %
502.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	5,343	5,343.11	0	0	100.00 %
502.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	4,000	3,347.46	0	653	83.69 %
502.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
502.XXX.XXX.XXX.363 WORKER'S COMPENSATION	2,155	1,761.31	0	393	81.75 %
502.XXX.XXX.XXX.364 FICA/MEDICARE	4,894	4,491.34	0	403	91.77 %
502.XXX.XXX.XXX.366 PERS	1,500	1,389.10	0	111	91.77 %
502.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	30,000	37,152.00	0	7,152-	123.84 %
502.XXX.XXX.XXX.420 STAFF TRAVEL	7,128	11,717.55	0	4,590-	164.39 %
502.XXX.XXX.XXX.433 COMMUNICATIONS	195,301	1,240.82	0	1,241-	9999.99 %
502.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	0	4,076.76-	0	199,378	2.09 %
502.XXX.XXX.XXX.444 CONTR SITE REPAIR/MAINT.	66,871	2,674.94	0	64,196	4.00 %
502.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	96,982	91,829.19	7,288	2,135-	102.20 %
502.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	5,700	5,605.89	0	94	98.35 %
502.XXX.XXX.XXX.458 GAS AND OIL	0	30.00	0	30-	9999.99 %
502.XXX.XXX.XXX.491 DUES AND FEES	175,000	104,056.50	3,138	67,806	61.25 %
502.XXX.XXX.XXX.510 EQUIPMENT TO CAPITAL FUNDS	0	.00	0	0	.00 %
502.XXX.XXX.XXX.554 TRANSFER TO CAPITAL FUNDS	669,874	320,129.29	10,426	339,319	49.35 %
EXPENSE ACCOUNTS	669,874	320,129.29	10,426	339,319	49.35 %
502.XXX.XXX.XXX.XXX SPECIAL CAPITAL PROJECTS					
FUND 509 NORTHWAY BIOMASS PROJECT					
EXPENSE ACCOUNTS					
509.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	55,046	55,046.00	0	0	100.00 %
509.XXX.XXX.XXX.420 STAFF TRAVEL	226	225.55	0	0	100.00 %
509.XXX.XXX.XXX.433 COMMUNICATIONS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	55,272	55,271.55	0	0	100.00 %
509.XXX.XXX.XXX.XXX NORTHWAY BIOMASS PROJECT	55,272	55,271.55	0	0	100.00 %
FUND 516 TOK SPRINKLER SYSTEM					
EXPENSE ACCOUNTS					
516.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	29,528.21	0	29,528-	9999.99 %
516.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
516.XXX.XXX.XXX.528 DOE OVERHEAD	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	29,528.21	0	29,528-	9999.99 %
516.XXX.XXX.XXX.XXX TOK SPRINKLER SYSTEM	0	29,528.21	0	29,528-	9999.99 %

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ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT

June 30, 2020

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
REPORT TOTAL	17,305,723	13,731,210.63	124,572	3,449,941	80.06 %



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 x 103 Fax: 907.883.4352

Scott MacManus, Superintendent of Schools

Memo: Regional School Board Report

To: Scott MacManus, Superintendent

From: LeAnn Young, Director of Special Programs

Date: June 15th, 2020

Strategic Plan Progress

Community Partnerships-Despite COVID-19, the special programs department has facilitated and hosted many community and stakeholder gatherings this spring. The purpose of these meetings were to prepare for Perkins V and the comprehensive needs assessment, update schools parent engagement policies, prepare site Indian Education plans of service, plan for the future of the Gateway READY! preschool programs, analyze data to plan for future career focus areas and pathways and to gather input from tribal organizations and stakeholders in preparation for the districts FY20 Educational Plan of Service.

Student Engagement-A main focus of special programs this spring has been on the preparation and planning for the Gateway Summer Day Camps. We are excited to report that we have approximately 70 kids attending daily from 3 sites in our district and 12 students enrolled in credit recovery. The after-school program is employing 10 classified staff and 8 certified staff.

Teaching & Learning- AGSD is recruiting educators for a 3-day summer professional development camp this August on the Yukon River. Mari Hoe-Raitto is taking the lead on this professional development with the support of special program staff. We will host up to 18 RAVE and ACHILL teachers. Priority will be given to teachers who have taught ACHILL or RAVE courses in the past or who have attended one or more of our prior professional development events.

Highlights

Successes

family activity nights were a great success across the district and will be included again for funding in the FY20 Education Plan of Service.

Challenges

Pathways and loss of CTE Counselor mid year. Creating a work study program that meets the needs of students, schools and local businesses. Grading and tracking the progress of Pathway students. Addressing the needs of building principals with handbooks and guides for support (i.e. attendance, handbooks, form letters home). Meeting state and federal requirements and deadlines.

Grant Time: ACHILL-5 days- website design meeting, budget review, meeting with Mari Hoe Raitto and Kathy Turco, YKSD business office meeting, APR preparation and submission, webinar participation. RAVE-6 days- budget review, APR preparation and submission summer camp preparation, work study review and planning, business meetings, CRSD business office meeting.

“Where Teachers Are The Gateway To Learning”

DotLake
907-882-2663
Fax: 907-882-2112

Eagle
907-547-2210
Fax: 907-547-2302

Mentasta
907-291-2327
Fax: 907-291-2325

Northway
907-878-2287
Fax: 907-778-2221

Tok
907-883-5161
Fax: 907-883-5165

Tanacross
907-883-4391
Fax: 907-883-4390

Tetlin
907-324-2104
Fax: 907-324-2114

MEMORANDUM

To: Scott MacManus, Superintendent
From: Tracie Weisz, Director of Curriculum & Instruction
RE: Board report for 6/15/2020 meeting

Spring Activities: The end of May and early June have been busy with end-of-year checkouts for schools, advisement and approval of school schedules across the district, and beginning to update curriculum for fall. This includes updating our online Course Catalog Database, as well as our curriculum guide for next year. I have also been updating many of our district SOP's and forms, and creating centralized links on the Course Catalog Database so they are easy for everyone to access.

Recruitment and Retention: I have begun correspondence with our newly hired staff, getting them set up with email, and forwarding them orientation information. I'm finishing updates to our New Teacher Induction module in Canvas, and our new staff will be able to start using that very soon.

Teaching and Learning: With regard to fall planning, I have been updating our inservice plans, as most of the presenters we had previously booked are now cancelling, or re-scheduling to virtual trainings due to Covid related travel concerns. I have been attending the twice weekly webinars for Alaska's Smart Start Framework. I've created a centralized area for our planning teams, and we've had our first meeting to determine which parts of the contingency plans people will be working on. The Smart Start Framework will be a lot of work for us, but ultimately it will provide us with key procedures that will help us to pivot quickly in the upcoming school year should our risk environments suddenly change.

COVID planning: As part of our Smart Start fall planning, we have rolled out our summer and fall plans for professional development for our staff. During the summer, our staff may take advantage of several professional development opportunities to learn about online course design and delivery, and to begin to build their own online classrooms. In the fall we are planning for an intensive week of learning and support as we help guide our teaching staff to learn these skills and house courses online. This will help our teachers to provide continuous and quality instruction to students, even if we have short or lengthened school closures, or high absenteeism

Curriculum: Thanks to our many grants, for the summer, we have 11 separate curriculum committees working on much needed revisions and new development of curriculum. These include;

- Middle school integration of literacy standards into the science curriculum
- Middle school integration of literacy standards into the social studies curriculum
- Middle school integration of social emotional learning competencies
- Middle school competencies toward graduation
- Revision and updates of our high school English courses
- High school graduation competencies (continuation of middle school competencies)
- Creation of training videos for our phonemic awareness curriculum
- Creation of training videos for our Sonday System reading intervention program
- Creation of Family Activity Night tubs for math, literacy, and STEM.
- Revision and updates of our Alaska History course
- Revision of our Vet Tech course

We also have 13 high school students across the district signed up to take credit recovery courses over the summer.



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

907-883-5151 x 115 Fax: 907.883.4352

Scott MacManus, Superintendent of Schools

To: Scott MacManus, Superintendent of Schools

From: Wade Boney, Maintenance

Re: June Maintenance Report

The Tok sprinkler replacement project has begun, and the contractors are busy prepping the spaces for demo and replacement of the sprinkler system. Most of the current work is being conducted in the primary wing and mechanical areas. A stairway has been constructed for access to the roof section above the gym and soon they will be opening the eve to allow for construction. They have also removed ceilings in targeted areas to allow access for the new piping.



We are in the process of gathering materials and scheduling of the summer work in each school. Some of the smaller tasks we have been prepared for are already completed or underway. Along with the project preparation and scheduling we have been helping to provide support for the summer school activities. With the Tok sprinkler project going on we are trying to help by moving items over to the multipurpose building and providing cleaning service and disinfection.

Over the next few days we plan to begin some of our maintenance and custodial tasks in Tetlin. We hope to get a jump on it in preparation for the possibility of summer activities. Led lighting replacement is the first of many projects we plan to begin there. Along with maintenance tasks we are going to begin stripping floors and waxing the bathroom and locker spaces as we rebuild the shower fixtures and plumbing.

This summer our main focus will be on the continued effort in keeping our facilities running smoothly by making upgrades that help with energy consumption, lessen the effects of winters sting, while keeping up with the preventative tasks that help in minimizing failures due to neglect. We are thankful for the support of the staff and the Regional School Board in helping us with providing good facilities and services for the communities in our school district. **Northway** we continue shampooing and waxing of the classrooms. Gerald has been going through the garage organizing and cleaning so that we can prepare for the new staffing and projects that they are planning for the school year.



“Where Teachers Are The Gateway To Learning”

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Tanacross
907-883-4391
Fax: 907-883-4390

Tetlin
907-324-2104
Fax: 907-324-2114

2020 Summer Project List

Labor Est.		Materials Est.	
Northway	\$ 11,785.00	Add plumbing for heating filters	\$ 300.00
		Add above floor grease trap	\$ 600.00
		Remove old pressure tank	\$ 150.00
		Add chips to playground	\$ 150.00
		Re-finish gym floor	\$ 320.00
		Complete new pressure tank install and repair water leak	\$ 100.00
		Add floor insulation around apartment bathroom and office	\$ 500.00
		Add floor trim in apartment bathroom	\$ 50.00
		Rebuild/service toilet valves	\$ 340.00
		Groundskeeping	\$ 700.00
		Work on arctic entries and settling issues	\$ 550.00
		Pour small pad at the bottom of each apartment stair entry	\$ 400.00
		Install cameras	\$ 350.00
		Move and fence duplex fuel tanks	
		Service Toyo units in duplex	\$ 300.00
		Re-route heat loop tie in for apartment floor space	\$ 75.00
		Repair or replace check valve for well system	\$ 80.00
		Hotsy rebuild	\$ 100.00
		Door hardware PM	\$ 150.00
		Window PM	\$ 150.00
		Drinking fountain rebuild	\$ 250.00
		Emergency lighting replace and PM	\$ 475.00
		PM outlets and switches	\$ 100.00
		Replace flooring in South duplex apartment	\$ 2,500.00
		Build shelves in connex	\$ 650.00
		Check septic at duplex	
		Add gravel at duplex	\$ 800.00
		Repair snowblower linkage	\$ 50.00
		Repair loose tiles in kitchen	\$ 50.00
		Swap exterior lights for LED	\$ 300.00
		Replace exterior conduit for car plugins	\$ 200.00
		Correct fire inspection deficiencies	\$ 150.00
		Add outlets to accomodate power tools in garage	\$ 350.00
		Chemical storage room safety items	
		Turn off propane to stove	
		Pm playground	\$ 100.00

Tetlin	\$ 11,750.00	Drinking fountain rebuild	\$ 120.00
		Add piping for heat system filtering	\$ 250.00
		Clean and re-pack valves on heating system	\$ 300.00
		Paint over grafitti	\$ 50.00
		Remove old control wiring	
		Re-finish gym floor	\$ 125.00
		Add new compost toilet and rework bathroom in large apart	\$ 1,200.00
		Door and door hardware PM	\$ 150.00
		Re-work sewer chase and plumbing under school	\$ 500.00
		Groundskeeping	\$ 700.00
		Trace and label electrical wiring in boiler room	\$ 25.00
		Add insulation on well piping	\$ 75.00
		PM gripstrut on entry deck	\$ 200.00
		Service Toyo units	\$ 300.00
		Window PM	\$ 125.00
		Re-work food storage room	\$ 200.00
		PM outlets and switches	\$ 100.00
		Repair gym ceiling	\$ 100.00
		Build ski storage racks in hallway	\$ 250.00
		Led upgrade in classrooms	\$ 800.00
		Install cameras	
		Install cove base on new divider wall	\$ 100.00
		Drywall repairs in H/S room	\$ 75.00
		Replace bathroom faucets	\$ 720.00
		Paint boiler room floor	\$ 75.00
		Replace drain covers in shower	\$ 75.00
		Rebuild shower valves and heads	\$ 350.00
		Correct fire inspection deficiencies	\$ 150.00
		Paint Doors	\$ 250.00
		Attach wiremold above new divider wall	
		Turn off propane to stove	
		Pm playground	\$ 75.00
		Replace T-stat in primary classroom	\$ 50.00
Mentasta	\$ 5,287.00	Add piping for heating system filtering	\$ 225.00
		Replace fuel filters and basic checks on boilers	\$ 150.00
		Replace valve on baseboard loop in science room	\$ 75.00
		Check sewer	
		PM genie lift	\$ 75.00
		Door hardware PM	\$ 500.00
		Help make changes to bio system	\$ 250.00
		Re-finish gym floor	\$ 150.00
		Groundskeeping	\$ 500.00
		Window PM	\$ 600.00
		Redo piping on boilers for pressure relief	\$ 250.00
		Van mirror replacement	\$ 100.00
		PM Flex and van	\$ 250.00
		Outlet and switch PM	\$ 100.00

		Pm playground	\$ 75.00
Tanacross	\$ 7,520.00	Door and door hardware PM	\$ 150.00
		Anodes/flush/acid water heater	\$ 150.00
		Replace roof flashing around cook stove hood	\$ 100.00
		Paint exterior	\$ 750.00
		Investigate sewer switch over and make changes	\$ 2,500.00
		Re-work furnace controls	\$ 200.00
		Replace furnace fuel filters	\$ 150.00
		Rebuild/service toilet valves	\$ 300.00
		Complete LED lighting upgrades	\$ 730.00
		Investigate fire alarm volume concerns and make repairs	\$ 80.00
		Re-finish gym floor	\$ 405.00
		Window PM	\$ 100.00
		Groundskeeping	\$ 350.00
		PM outlets and switches	\$ 150.00
		Turn off propane for stove	
		Rain cap needs replaced on chimney	\$ 150.00
		Pm playground	\$ 150.00
Dot Lake	\$ 7,285.00	Flashing repairs above boiler room	\$ 100.00
		Add piping for heat system filtering	\$ 500.00
		Replace fuel filters and basic checks on boilers	\$ 150.00
		Re-finish gym floor	\$ 650.00
		PM furniture	\$ 100.00
		Rebuild/service toilet valves	\$ 300.00
		Groundskeeping	\$ 250.00
		Remove furnace in hockey shed	
		Replace insulation in attic that was removed	\$ 100.00
		Paint wall in large classroom	\$ 100.00
		PM windows and doors (windows painted shut)	\$ 150.00
		Exterior stain touchup	\$ 750.00
		PM window blinds	\$ 350.00
		Look into making classroom doors lockable from hallway for	\$ 150.00
		Touchup paint in classrooms where missing boards	\$ 70.00
		Turn off propane on stove	
		Pm playground	\$ 100.00
Eagle	\$ 8,460.00	PM outlets and switches	\$ 400.00
		Add plumbing for filtering heat system	\$ 500.00
		Anodes, acid and flush water heater	\$ 225.00
		Replace fuel filters on boiler and or water heater basic checks	\$ 150.00
		PM water softener system	\$ 350.00
		Replace RO pump and rebuild RO system	\$ 280.00

		Re-finish gym floor	\$ 350.00
		Rebuild/service toilet valves	\$ 450.00
		PM RO system and try to add to drinking fountains	\$ 150.00
		Groundskeeping	\$ 350.00
		PM emergency exit and emergency light	\$ 300.00
		Window PM and repairs	\$ 350.00
		Door hardware PM	\$ 350.00
		Inspect sewer system	
		Hydroponic room modifications	
		Setup and install glycol makup pump and modify makeup sys	\$ 380.00
		Welder plug installed and 50A breaker	\$ 95.00
		Replace LED lights	\$ 950.00
		Add hasps and locks in chemical room	\$ 50.00
		Rebuild or clean all toilet and sink valves	\$ 780.00
		Look at adding hot hose connection to Hydroponics for remd	\$ 350.00
		Turn off propane on stove	
		Pm playground	\$ 100.00
Maintenance/	\$ 5,640.00	Repair uprights on septic system	\$ 75.00
		touchup and general repair to interior of CO and BR	\$ 1,500.00
		organize and block modular and exterior grounds	\$ 450.00
		Service Toyo units in FS and Connex	\$ 250.00
		Add roof to connex	\$ 9,450.00
		Rework door opening for food service room	\$ 420.00
		Install floor and insulate connex	
		Pour small pads at connex entries	\$ 300.00
		Remodel office in the BR and repair deck	\$ 1,200.00
		Upgrade lighting to LED	\$ 420.00
		Rebuild gas powered water pump	\$ 500.00
Tok School	\$ 2,820.00	Fire Sprinkler Project	
		Repair stage	
		PM bleachers	
		Add insulation to 6" pipe in boiler room	\$ 150.00
		Add remote grease zerts to AHUs	\$ 220.00
		Mount AP and repair carpet in room 107	
		Service or rebuild frost fighter heater	
		PM greenhouse furnace	\$ 80.00
		Install cameras	\$ 500.00
		Service hoop motors	
		Repair boys bathroom vandalism	\$ 1,200.00
		Add walkoff matts to entryways	
		Grind down concrete hump in main entry and adjust doors	\$ 300.00
		Pm playground	\$ 150.00

Multipurpose	\$ 5,170.00	Repair sewer line to tank	\$ 1,500.00
		Painting	\$ 1,800.00
		Make changes to bathroom fixtures	\$ 1,000.00
Totals			
	\$ 65,717.00		\$ 60,740.00



ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 906, Tok, AK 99780

Ph: 907.505. 0038

Anthony Lee, Tok Biomass Complex Manager

Date: June 15th, 2020
To: Scott MacManus, Superintendent
From: Tony Lee
RE: Biomass/ Greenhouse Board Report for May 2020

Biomass Plant

Boiler and Engine were shut down on May 10 for the season, which marks the latest significant power and heat have been generated since I started. Summer maintenance items have begun. This summer no large projects are planned for the biomass plant since everything ran better than it has in the past and most of the persistent problems have been solved through changes in design or operation. We do have a fairly large list of course of things to fix or mechanical items that have worn down to where they need rebuilt. Mainly the conveyor system is getting a new belt and new rollers. Matt and myself built a fish wheel for use in providing local traditional foods to the food service and for use as an educational tool. I'm coordinating with Alfred Jonathon of Tanacross to bring a group down this season for a field trip and a hands on approach to fish biology. Looks like the park service is also going to be helpful in that. Unfortunately due to COVID some of the larger educational uses of it that we've discussed will have to wait till next season. I'm pretty excited about the prospect though and see a multitude of ways it could be used to excite and energize education.

Greenhouse:

The greenhouse is changing and although we still have some challenges in that regard it is doing fairly well. Hydroponics has been consistently producing but I will likely be shutting it off at some point soon in order to add additional production capacity to it.

Thank you
Tony

"Educating all students to reach their full potential as responsible citizens"

DotLake
907-882-2663
Fax: 907-882-2112

Eagle
907-547-2210
Fax: 907-547-2302

Mentasta
907-291-2327
Fax: 907-291-2325

Northway
907-778-2287
Fax: 907-778-2221

Tok
907-883-5161
Fax: 907-883-5165

Tanacross
907-883-4391
Fax: 907-883-4390

Tetlin
907-324-2104
Fax: 907-324-2114

Date: 6/4/2020

To: Scott MacManus, Superintendent
From: Brenda Overcast, Technology Director
RE: Regional Board Report for 6/15/2020



Chromebooks response to Covid-19

Most of the Chromebooks were turned in we just have a few left out but know the situation and should be able to retrieve sometime this summer.

Chromebook are now all cleaned and ready to be set up for next year. Next year we will be all one-to-one which is part of the Covid-19 need

All Chromebook will have a new protective case with district logo.

E-rate

The E-rate audit is still ongoing we have now completed the first two stages. We are in stage 3 and so far Still in the final steps of the review. I am still meeting every other week for a quick check in.

This next year's e-rate has been excepted (see attached). This is an increase from last year because of the switch to 25mg at the other sites. The difference in cost will be paid for by the state BAG grant.

Ready for next round for intranet access if the Federal bill is passed for access to more intranet for student access at home.

“New legislation was introduced this morning by Sen Markey and Rep Meng called Emergency Education Connections Act. It is \$5.2 Billion. The intent is that this \$\$ be administered through the E-rate fund and spend it over the summer months in a new E-rate filing window (emergency window) to get schools set up for remote learning at off campus sites.” Valerie Oliver Alaska E-rate Coordinator for Schools and Libraries

Completing work orders

This summer I will be working on some of the schools with some of the technology and some of the switches. We have new switches and would like to change up some of the ports.

Phones will be put in at district office

Preparations for Next Year Start Up

Organizing inventory of all Chromebooks and technology. Setting up MacBook's for New staff and cleaning up returned computers ready for next year. All Chromebooks will have barcode for quick accountability.

Presently presiding at district office do to sprinkler being put in.

**Brenda Overcast
Technology Director**



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780
907-883-5151 x 115 Fax: 907.883.4352
Scott MacManus, Superintendent of Schools

Memo: Regional School Board Report
To: Scott MacManus, Superintendent
From: Stephanie D. English, Child Nutrition Services Coordinator
Date: June 4, 2020

ACTUAL Summer Foods Services Program has begun on June 1, 2020 and will end June 22, 2020. SFSP gets a larger reimbursement rate than NSLP. It would be incredibly beneficial to get each site on board with providing camp activities and provide summer foods. A few challenges that kept the other sites from actively participating were no cooks, no site coordinator, complications with the village road closures, lack of interest and the how COVID-19 has affected everyone since school closure. Everyone is exhausted.

I believe this is the first year AGSD held summer day camp at multiple sites. Three sites are participating this year.

- Mentasta: Emmanuel Baker has signed an MOA to be the cook. Currently 8 students are participating in the SFSP.
- Northway: Carolyn Dillard signed an MOA to keep cooking for the SFSP. Northway has 32 children participating in the SFSP
- Tok: Tracy Hulett and Jason Wilkinson are both going to be taking over as the cooks for the Tok Site. Tok has between 15-20 children participating in the SFSP. Tok Food Service is prepping meals at the senior center then delivering to the Hockey Rink for lunch and snack distribution. I appreciate Jamila Wills working with AGSD in order to get food served safely.
- Food Service is trying out drive through grab and go meals. This will be for those children who are not signed up for Summer Day Camp. Parents will be able to drive up to the end of the hockey rink, where a summer foods employee will be waiting with sack lunches. The parent is able to collect sack lunches as long as their child is present.

Community Eligibility Provision

AGSD falls under the CEP program for another school year. It is an agreement between AGSD and Child Nutrition Programs (CNP) to cover the cost of meals served to enrolled students. This is an application process done every four years. As this being my first year and still learning all the odds and ends to keep food service functioning, I am not familiar with how long AGSD has been participating in the CEP program. So far this is my understanding.

“Where Teachers Are The Gateway To Learning”

DotLake 907-882-2663 Fax: 907-882-2112	Eagle 907-547-2210 Fax: 907-547-2302	Mentasta 907-291-2327 Fax: 907-291-2325	Northway 907-778-2287 Fax: 907-778-2221	Tok 907-883-5161 Fax: 907-883-5165	Tanacross 907-883-4391 Fax: 907-883-4390	Tetlin 907-324-2104 Fax: 907-324-2114
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CEP and AGSD Agreements are:

- Serve children in participating schools free breakfast & lunch for four successful school years
- Documentation of 40% of all students who were Identified (students is defined as the number of approved as free eligible) students as of April 1
- Agree to pay for any excess amounts that are not of the Federal assistance from the breakfast and lunch programs. Examples are Adult meals & meals not claimable (Holidays/end of school year/meals not following meal components/food waste)
- Agree to not collect free & reduced price applications form households.
- Agree to maintain total count of breakfasts and lunches served daily.
- Agree to maintain a total count of breakfasts and lunches.
- Agree to abide by all requirements for applying and administering CEP

AGSD has a deadline to apply by August 31, 2020. I will have it completed by June 5 or 8th.
Neither CNP nor AGSD has an obligation to renew this agreement.

Identified students are:

Certified through SNAP
TANF
Homeless
Head Start
Pre-K Even Start Students
Migrant youth
Runaway
Foster children

CEP provides all students enrolled within AGSD the ability to receive a “free” meal. This is where the school commodities come from based on the number of enrolled students from the previous year. AGSD is able to receive a reimbursement rate for enrolled students. Students who want a second meal or extra sides do have to pay. Any adult not enrolled, as a student in AGSD must pay for their meals from the schools. School cooks must follow these guidelines in order for our district to receive reimbursement. Very important to track number of meals served in order to prevent from wasting food. Documentation that must be kept is the CEP database that catches all Identified students, production records and meal counts.

Production records and meal counts seem to be a real struggle with a few cooks. At the beginning of the 19/20 school year I had created a Google Sheets with prefilled production records for each site cook to copy, paste and create their own folder to share with their principal and myself. That was not done. Having site cooks complete this and the daily meal count is a high goal for myself. I want to help site cooks to break habits of incomplete paperwork and keep working with them to turn in weekly.

I feel getting through June with Summer Foods running smoothly will give me some time to work on in-service and goals for Food Service next year. I had many plans of improvements with raising site cook morals, special meals targeting family style meals, letting cooks have a “cook surprise “day, celebrating cook birthdays, giving cooks monthly appreciations.

I have nothing further to report for Food Service now. “Winding” down from school closure, jumping into the SFSP and now feeling our way for the next school year and anticipating how food service will provide safe meals that will follow any mandates that may be put into place for all the schools.

Stephanie D. English
Child Nutrition Services Coordinato



Date: June 3, 2020
To: Superintendent MacManus
From: Pam Gingue *Pam*
Programs Coordinator

PRESCHOOL:

- 🍏 Preschool staff have completed the year, providing zoom end of the year closing activities for students and families;

GAP:

- 🍏 Summer day camp staff participated in training/meeting to prepare to meet COVID-19 mandates for day camps;
- 🍏 Summer day camp began June 1st in Tok, Mentasta, and Northway;
- 🍏 Thank you to all staff who are supporting camp activities at sites!! Thank you to Maintenance for helping with camp logistics, cleaning, and disinfecting;
- 🍏 Camp main office being run out of the hockey rink due to Tok School closed for repairs;
- 🍏 Traveling weekly to Northway and Mentasta to check in on camp activities and provide supplies as needed;

UPCOMING ACTIVITIES:

- 🍏 Will provide babysitters class for Northway campers ages 11-15;
- 🍏 Continue to offer resources and loan out program to families;
- 🍏 Summer camp to continue through June 26th; continue travel to each day camp site weekly;
- 🍏 Work on planning and preparing for the coming school year, including ordering materials for activities and sessions and gathering information for state program monitoring tentatively scheduled for October 2020.

June 2020 Board Report



I am proud to report that Alaska Gateway School District has just completed the first successful Interior Agricultural Institute. I was fortunate to be awarded a Perkins Professional Development Grant in December of last year. With restrictions lifting, it was exciting to be able to forge ahead with the opportunity. Twelve teachers representing nine school districts attended. AVTEC, Alaska's vocational training center, also sent a representative to gain the knowledge they could impart to their students. I am excited to partner with AVTEC for the benefit of our students, and after the institute, I feel that we have formed a strong and mutually beneficial partnership. Participants learned to build a hydroponic tower with Mr. Rex Hamner, worked on greenhouse management issues with Ms. Bonnie Emery, and completed a culinary arts curriculum with myself. AGSD students joined the experience in the afternoons allowing teachers to see how we implement lessons pertinent to agriculture and our garden to table food program. The week-long opportunity received rave reviews from participants. We offer many unique opportunities to our students that teachers in other districts can learn from, adapt, and implement. The networks formed over the week of learning means that teachers across Alaska can pursue programs of excellence in association with agribusiness, commercial greenhouse use,



hydroponics and culinary arts. We definitely lead the way for other districts in this area. I am confident that the programs we offer ensure we extend career pathways associated with this growing industry.



June sees me focus on summer camps for students across our district. Our challenges this year exceeded the current mandates for COVID -19 as Tok School, our biggest site for students, is closed due to the refitting of the fire sprinkler system. The Tok students are using the hockey rink and greenhouse as a place to learn and have fun. Our summer team had to think of every possible item we would need and move it to the hockey rink before the school could not be accessed. I organized additional toilets from Burnhams, and Mr. Tony Lee created a learning tent in the adjacent to the greenhouse. I even moved my Lego robotics equipment to the hockey rink; I am excited about this! With a Gateway After School Coordinator in place this year, I can focus less on coordinating and more on quality lessons for students. Pictured below is my STEM students who have spent this week in the medieval era using a curriculum entitled Castles, Catapults and Coats of arms.



They show off their swords, medieval jewelry and coats of arms in this photo. I will be traveling to schools participating in the summer program and will teach robotics, greenhouse, and STEM. I am also working on our driver simulator for older students. It will be available from next week for students to practice their driving skills and gain road rule knowledge before applying for their permit. During the school year I ensure older students can access the driver simulator and have a plan to offer this opportunity to all of our schools within the district this coming school year.



In support of the migrant program I am compiling a list of eligible students who will receive swimming lessons when the community pool opens soon. The collaboration between the Tok Lions Club and the School District has resulted in over 80 students receiving swim lessons last summer. With a high number of students already signed up I am so proud of the safety and water skills we are teaching students in our district.

As part of Tracie Weisz's staff team I continue to monitor the use of our online, digital programs. My focus in the past week has been ensuring all summer school students had log in cards available. Our students with special needs have also benefited from my knowledge of our online programs as I have been able to support aides as they work intensively with their students to make the most of additional summer time learning opportunities. I am delighted that Walter Northway School is using our Breakout Edu subscription as part of summer learning. These fun challenges will assist to fill learning gaps in an engaging way.

Under the direction of Tracie Weisz and LeAnn Young I facilitate the Summer Institute for teachers from four school districts who benefit from our RAVE and ACHILL grants. I am currently working on the final summer camp for our ACHILL grant. The camp will also be offered to the teachers who work within our RAVE grant. The camp looks a little different this year as we plan to take teachers along the Yukon River to Mari Hoe-Raitto's fish camp. We plan to showcase some of the best presenters we have utilized in the past three years. The professional development opportunity will cement deep learning, connection to culture and the variety of ways we support teachers to apply learning to students within our district and beyond. Usually my work is exploring new possibilities for our teachers, reaching out to presenters and creating an agenda. This camp my challenge is the logistics of providing a quality learning environment on the Yukon River.

Finally I just wanted to note that it was my great pleasure to work on the Mukluk edition just published that honored our graduating students. Mr. MacManus and I worked closely on this publication, knowing that it meant a great deal to families and students in this difficult time.

Celebrating Our Graduates!	
<p>Mikayla Demit Walter Northway School</p>  <p>Mikayla played both volleyball and basketball and a memorable moment was when they came second place at the regional for basketball. In her underclassman, she says: Stay focused in school at all times. Appreciate and listen to your parents. Enjoy your last four years of high school, don't take it for granted. She plans to attend the University of Alaska Anchorage to study to be a dental assistant nurse.</p>	<p>Corwin Adams Tetlin School</p>  <p>Corwin wishes to acknowledge Connie and Danny Adams as his graduates. Corwin played basketball. His favorite movie George Alita, Spirit of the Wind, sums up the great things all students in Alaska can be. He offers the following advice to his underclassman: "Stick to it and keep your promises." Corwin is exploring attending jobs Corp or applying to become a State Trooper.</p>
<p>Kayleann Titus Tok School</p>  <p>Kayleann played volleyball as a setter and basketball as a guard during high school. She describes her Grandmama Diane as the most positive influence on her life. Being crowned prom queen was a memorable moment in high school. Kayleann served as President of the student body for two years. She is considering making a career or working in a salon.</p>	<p>Robin Buongiorno REACH Academy</p>  <p>Robin describes his most memorable school experience as the Alaska rail trip to the mile center in Teswick. He offers the following advice to his underclassman: Work hard to reach your goals in life, be happy and content. Laugh with your friends, and be thankful. Robin plans to work as a day laborer at Logging & Milling Associates. He says his Mom and Dad are the most positive influences in his life.</p>

June 2020 Tetlin Board Report



The end finally came for what must be the strangest year in a long time for the Tetlin School. The last meals have been served, computers collected, grades submitted, and the school cleaned up and closed up. The entire Tetlin School staff worked exceedingly hard during the crisis and hopes that we start next year in as normal as possible. The staff of the Tetlin School and the entire community were thrilled to see Corwin Adams graduate and the lengths that Liz Fabian and the Tok High School staff went to make the graduation a great experience for all.

Despite the craziness of the last month there is not actually a ton of news. Due to staffing issues and a resistance to having an event at the school that required masks it was decided that the Tetlin School would not have a summer camp. The school continues to try to find the right person for our K-3 position. The staff and future staff attended and are scheduled to attend a number of training opportunities through organizations like Code.org, the Alaska School Leadership Institute, and the Alaska Staff Development Network. One terrific experience organized by Kandice Alexander was a private showing (over Zoom of course) from the Anchorage Zoo. Finally, the Tetlin School is excited about the possibility that the staff housing may have flushing toilets next school year.

