

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
VAN BUREN PUBLIC SCHOOLS**

**GENERAL FUND**

**RESOLVED**, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2012-2013 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Van Buren Public Schools for the fiscal year 2012-2013 is as follows:

REVENUE:	
Local	\$10,153,545
State	31,682,743
Federal	3,266,786
Incoming Transfers	429,337
Fund Modifications	185,000
TOTAL REVENUE:	\$45,717,411
Fund Balance July 1, 2012	\$ (223,249)
Less Appropriated Fund Balance	0
Fund Balance Available to Appropriate	\$ (223,249)
TOTAL AVAILABLE TO APPROPRIATE	\$45,494,162

**BE IT FURTHER RESOLVED**, that of the total available to appropriate in general fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Basic Programs	\$19,730,129
Added Needs	5,558,152
Pupil Services	2,495,517
Instructional Services	2,306,840
General Administration	741,329
School Administration	3,068,354
Business Services	561,218
Operations & Maintenance	5,384,681
Transportation	3,764,287
Central Services	429,777
Athletics	456,826
Community Services	137,271
Other Financing Uses	633,179
TOTAL APPROPRIATED:	\$45,267,560

**BE IT FURTHER RESOLVED**, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

**BE IT FURTHER RESOLVED**, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

This act is to be effective June 25, 2012

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
VAN BUREN PUBLIC SCHOOLS**

**DEBT FUND 2005 REFINANCING/DURANT**

**RESOLVED**, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2012-2013 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Fund of Van Buren Public Schools for fiscal year 2012-2013 is as follows:

REVENUE:	
State Durant	\$ 116,298
Transfer from 1998 Sinking Fund	1,437,779
 TOTAL REVENUE:	 \$1,554,077
 TOTAL AVAILABLE TO APPROPRIATE:	 \$1,554,077

**BE IT FURTHER RESOLVED**, that of the total available to appropriate in the Debt Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Bond Payable 2005 Debt	\$1,195,000
Interest on 2005 Debt	242,538
Bond Payable Durant	111,012
Interest on Durant	5,286
Administration Fees	241
 TOTAL APPROPRIATED:	 \$1,554,077

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**BE IT FURTHER RESOLVED**, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

**BE IT FURTHER RESOLVED**, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

This act is to be effective June 25, 2012

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
VAN BUREN PUBLIC SCHOOLS**

**SCHOOL SERVICE FUND-SPECIAL EDUCATION FUND**

**RESOLVED**, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2012-2013 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Education Fund of Van Buren Public Schools for fiscal year 2012-2013 is as follows:

REVENUE:	
State	\$ 64,402
Federal	41,080
Incoming Transfer	666,442
 TOTAL REVENUE:	 \$ 771,924
 Fund Balance July 1, 2012:	 \$ 0
 TOTAL AVAILABLE TO APPROPRIATE:	 \$ 771,924

**BE IT FURTHER RESOLVED**, that of the total available to appropriate in the Special Education Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Salaries	\$ 432,018
Fringe Benefits	260,320
Purchased Services	8,413
Supplies	6,173
Fund Modifications	65,000
 TOTAL APPROPRIATED:	 \$ 771,924

**BE IT FURTHER RESOLVED**, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

**BE IT FURTHER RESOLVED**, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

This act is to be effective June 25, 2012

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
VAN BUREN PUBLIC SCHOOLS**

**SCHOOL SERVICE FUND-FOOD SERVICE FUND**

**RESOLVED**, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2012-2013 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of Van Buren Public Schools for fiscal year 2012-2013 is as follows:

REVENUE:	
Local	\$ 577,866
State	89,305
Federal	1,199,271
TOTAL REVENUE:	\$1,866,442
Fund Balance July 1, 2012:	\$ 173,970
TOTAL AVAILABLE TO APPROPRIATE:	\$2,040,412

**BE IT FURTHER RESOLVED**, that of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Salaries	\$ 533,497
Fringe Benefits	329,762
Purchased Services	55,830
Supplies	884,747
Capital Outlay	50,000
Other Expenses	4,309
Fund Modifications	90,000
TOTAL APPROPRIATED:	\$1,948,145

**BE IT FURTHER RESOLVED**, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

**BE IT FURTHER RESOLVED**, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

This act is to be effective June 25, 2012

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
VAN BUREN PUBLIC SCHOOLS**

**1998 SINKING FUND**

**RESOLVED**, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2012-2013 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Sinking Fund of Van Buren Public Schools for fiscal year 2012-2013 is as follows:

REVENUE:		
Local	\$	2,000
TOTAL REVENUE:	\$	2,000
Fund Balance July 1, 2012:	\$1,459,738	
TOTAL AVAILABLE TO APPROPRIATE:	\$1,461,738	

**BE IT FURTHER RESOLVED**, that of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:		
Transfer to Debt Service Fund	\$1,437,779	
TOTAL APPROPRIATED:	\$1,437,779	

**BE IT FURTHER RESOLVED**, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

**BE IT FURTHER RESOLVED**, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

This act is to be effective June 25, 2012

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
VAN BUREN PUBLIC SCHOOLS**

**2009 CONSTRUCTION FUND**

**RESOLVED**, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2012-2013 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2009 Construction Fund of Van Buren Public Schools for fiscal year 2012-2013 is as follows:

REVENUE:	
Interest Income	\$ 10,000
TOTAL REVENUE:	\$ 10,000
Fund Balance July 1, 2012:	\$ 5,022,103
TOTAL AVAILABLE TO APPROPRIATE:	\$ 5,032,103

**BE IT FURTHER RESOLVED**, that of the total available to appropriate in the 2009 Construction Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
New Construction	\$ 4,027,103
Technology/Equipment	1,000,000
Purchased Services	5,000
TOTAL APPROPRIATED:	\$ 5,032,103

**BE IT FURTHER RESOLVED**, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

**BE IT FURTHER RESOLVED**, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

This act is to be effective June 25, 2012

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
VAN BUREN PUBLIC SCHOOLS**

**2009 \$79,000,000 DEBT FUND**

**RESOLVED**, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2012-2013 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2009 \$79,000,000 Debt Fund of Van Buren Public Schools for fiscal year 2012-2013 is as follows:

REVENUE:	
Local	\$5,928,593
TOTAL REVENUE:	\$5,928,593
Fund Balance July 1, 2012:	\$1,264,695
TOTAL AVAILABLE TO APPROPRIATE:	\$7,193,288

**BE IT FURTHER RESOLVED**, that of the total available to appropriate in the 2009 \$79,000,000 Debt Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Bond Principal Payment	\$1,830,000
Bond Interest	4,496,584
Taxes Abated	50,000
Fees	150
TOTAL APPROPRIATED:	\$6,376,734

**BE IT FURTHER RESOLVED**, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

**BE IT FURTHER RESOLVED**, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

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**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
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**2009 SINKING FUND**

**RESOLVED**, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2012-2013 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2009 Sinking Fund of Van Buren Public Schools for fiscal year 2012-2013 is as follows:

REVENUE:	
Local	\$1,654,625
TOTAL REVENUE:	\$1,654,625
Fund Balance July 1, 2012:	\$4,462,048
Less: Reserved Fund Balance for 2005 Debt	(3,000,000)
TOTAL AVAILABLE TO APPROPRIATE:	\$3,116,673

**BE IT FURTHER RESOLVED**, that of the total available to appropriate in the 2009 Sinking Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Capital Outlay	\$ 270,000
Taxes Abated	60,000
TOTAL APPROPRIATED:	\$ 330,000

**BE IT FURTHER RESOLVED**, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

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