

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

GENERAL FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2012-2013 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Van Buren Public Schools for the fiscal year 2012-2013 is as follows:

REVENUE:	
Local	\$10,190,995
State	31,531,437
Federal	2,776,063
Incoming Transfers	536,801
Fund Modifications	175,000
TOTAL REVENUE:	\$45,210,296
Fund Balance July 1, 2012	\$ 572,337
Less Appropriated Fund Balance	0
Fund Balance Available to Appropriate	\$ 572,337
TOTAL AVAILABLE TO APPROPRIATE	\$45,782,633

BE IT FURTHER RESOLVED, that of the total available to appropriate in general fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Basic Programs	\$20,177,188
Added Needs	5,456,071
Pupil Services	2,575,119
Instructional Services	1,813,982
General Administration	683,783
School Administration	2,821,916
Business Services	541,720
Operations & Maintenance	5,611,048
Transportation	3,731,141
Central Services	428,850
Athletics	498,835
Community Services	130,735
Other Financing Uses	633,179
TOTAL APPROPRIATED:	\$45,103,567

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

This act is to be effective November 26, 2012

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

DEBT FUND 2005 REFINANCING/DURANT

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2012-2013 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Fund of Van Buren Public Schools for fiscal year 2012-2013 is as follows:

REVENUE:	
State Durant	\$ 116,298
Transfer from 1998 Sinking Fund	1,437,779
 TOTAL REVENUE:	 \$1,554,077
 TOTAL AVAILABLE TO APPROPRIATE:	 \$1,554,077

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Debt Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Bond Payable 2005 Debt	\$1,195,000
Interest on 2005 Debt	242,538
Bond Payable Durant	111,012
Interest on Durant	5,286
Administration Fees	241
 TOTAL APPROPRIATED:	 \$1,554,077

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

This act is to be effective November 26, 2012

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

SCHOOL SERVICE FUND-SPECIAL EDUCATION FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2012-2013 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Education Fund of Van Buren Public Schools for fiscal year 2012-2013 is as follows:

REVENUE:	
State	\$ 64,402
Federal	43,550
Incoming Transfer	681,703
TOTAL REVENUE:	\$ 789,655
Fund Balance July 1, 2012:	\$ 0
TOTAL AVAILABLE TO APPROPRIATE:	\$ 789,655

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Special Education Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Salaries	\$ 445,248
Fringe Benefits	263,021
Purchased Services	10,213
Supplies	6,173
Fund Modifications	65,000
TOTAL APPROPRIATED:	\$ 789,655

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

This act is to be effective November 26, 2012

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

SCHOOL SERVICE FUND-FOOD SERVICE FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2012-2013 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of Van Buren Public Schools for fiscal year 2012-2013 is as follows:

REVENUE:	
Local	\$ 558,440
State	89,305
Federal	1,320,066
TOTAL REVENUE:	\$1,967,811
Fund Balance July 1, 2012:	\$ 305,759
TOTAL AVAILABLE TO APPROPRIATE:	\$2,273,570

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Salaries	\$ 538,947
Fringe Benefits	316,208
Purchased Services	57,350
Supplies	846,042
Capital Outlay	75,000
Other Expenses	3,818
Fund Modifications	90,000
TOTAL APPROPRIATED:	\$1,927,365

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

This act is to be effective November 26, 2012

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

1998 SINKING FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2012-2013 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Sinking Fund of Van Buren Public Schools for fiscal year 2012-2013 is as follows:

REVENUE:	
Local	\$ 2,000
TOTAL REVENUE:	\$ 2,000
Fund Balance July 1, 2012:	\$1,459,504
TOTAL AVAILABLE TO APPROPRIATE:	\$1,461,504

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Transfer to Debt Service Fund	\$1,437,779
TOTAL APPROPRIATED:	\$1,437,779

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

This act is to be effective November 26, 2012

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

2009 CONSTRUCTION FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2012-2013 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2009 Construction Fund of Van Buren Public Schools for fiscal year 2012-2013 is as follows:

REVENUE:	
Interest Income	\$ 130,000
TOTAL REVENUE:	\$ 130,000
Fund Balance July 1, 2012:	\$ 14,422,847
TOTAL AVAILABLE TO APPROPRIATE:	\$ 14,552,847

BE IT FURTHER RESOLVED, that of the total available to appropriate in the 2009 Construction Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
New Construction	\$ 9,925,000
Technology/Equipment	1,650,000
Purchased Services/Fees	511,000
TOTAL APPROPRIATED:	\$ 12,086,000

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

This act is to be effective November 26, 2012

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
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2009 \$79,000,000 DEBT FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2012-2013 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2009 \$79,000,000 Debt Fund of Van Buren Public Schools for fiscal year 2012-2013 is as follows:

REVENUE:	
Local	\$5,934,040
TOTAL REVENUE:	\$5,934,040
Fund Balance July 1, 2012:	\$1,208,664
TOTAL AVAILABLE TO APPROPRIATE:	\$7,142,704

BE IT FURTHER RESOLVED, that of the total available to appropriate in the 2009 \$79,000,000 Debt Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Bond Principal Payment	\$1,830,000
Bond Interest	4,496,584
Taxes Abated	100,000
Fees	150
TOTAL APPROPRIATED:	\$6,426,734

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

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**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
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2009 SINKING FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2012-2013 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2009 Sinking Fund of Van Buren Public Schools for fiscal year 2012-2013 is as follows:

REVENUE:	
Local	\$1,659,044
 TOTAL REVENUE:	 \$1,659,044
 Fund Balance July 1, 2012:	 \$4,549,603
Less: Reserved Fund Balance for 2005 Debt	(3,000,000)
 TOTAL AVAILABLE TO APPROPRIATE:	 \$3,208,647

BE IT FURTHER RESOLVED, that of the total available to appropriate in the 2009 Sinking Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Capital Outlay	\$ 714,000
Taxes Abated	120,000
 TOTAL APPROPRIATED:	 \$ 834,000

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

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