

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

GENERAL FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2013-2014 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Van Buren Public Schools for the fiscal year 2013-2014 is as follows:

REVENUE:	
Local	\$10,062,623
State	32,670,384
Federal	3,521,351
Incoming Transfers	506,396
Fund Modifications	172,841
 TOTAL REVENUE:	 \$46,933,595
 Fund Balance July 1, 2013	 \$ 1,005,694
Less Appropriated Fund Balance	0
 Fund Balance Available to Appropriate	 \$ 1,005,694
 TOTAL AVAILABLE TO APPROPRIATE	 \$47,939,289

BE IT FURTHER RESOLVED, that of the total available to appropriate in general fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Basic Programs	\$20,134,583
Added Needs	5,612,015
Pupil Services	2,559,916
Instructional Services	2,749,204
General Administration	676,389
School Administration	2,913,938
Business Services	511,160
Operations & Maintenance	5,714,144
Transportation	4,230,767
Central Services	507,870
Athletics	521,977
Community Services	135,497
Other Financing Uses	538,794
 TOTAL APPROPRIATED:	 \$46,806,254

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

This act is to be effective June 24, 2013.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

DEBT FUND 2005 REFINANCING/DURANT

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2013-2014 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Fund of Van Buren Public Schools for fiscal year 2013-2014 is as follows:

REVENUE:	
Transfer from 1998 Sinking Fund	\$1,437,991
TOTAL REVENUE:	\$1,437,991
TOTAL AVAILABLE TO APPROPRIATE:	\$1,437,991

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Debt Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Bond Payable 2005 Debt	\$1,245,000
Interest on 2005 Debt	192,750
Administration Fees	241
TOTAL APPROPRIATED:	\$1,437,991

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

This act is to be effective June 24, 2013.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

SCHOOL SERVICE FUND-SPECIAL EDUCATION FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2013-2014 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Education Fund of Van Buren Public Schools for fiscal year 2013-2014 is as follows:

REVENUE:

State	\$ 64,402
Federal	43,550
Incoming Transfer	803,192

TOTAL REVENUE:	\$ 911,144
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Fund Balance July 1, 2013:	\$ 0
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TOTAL AVAILABLE TO APPROPRIATE:	\$ 911,144
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BE IT FURTHER RESOLVED, that of the total available to appropriate in the Special Education Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Salaries	\$ 504,805
Fringe Benefits	322,498
Purchased Services	12,587
Supplies	6,254
Fund Modifications	65,000

TOTAL APPROPRIATED:	\$ 911,144
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BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

This act is to be effective June 24, 2013.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

SCHOOL SERVICE FUND-FOOD SERVICE FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2013-2014 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of Van Buren Public Schools for fiscal year 2013-2014 is as follows:

REVENUE:	
Local	\$ 510,178
State	87,645
Federal	1,268,716
 TOTAL REVENUE:	 \$1,866,539
 Fund Balance July 1, 2013:	 \$ 232,362
 TOTAL AVAILABLE TO APPROPRIATE:	 \$2,098,901

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Salaries	\$ 498,946
Fringe Benefits	305,179
Purchased Services	51,250
Supplies	921,916
Capital Outlay	5,000
Other Expenses	3,818
Fund Modifications	90,000
 TOTAL APPROPRIATED:	 \$1,876,109

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

This act is to be effective June 24, 2013.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

1998 SINKING FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2013-2014 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Sinking Fund of Van Buren Public Schools for fiscal year 2013-2014 is as follows:

REVENUE:	
Local	\$ 50
TOTAL REVENUE:	\$ 50
Fund Balance July 1, 2013:	\$ 23,725
TOTAL AVAILABLE TO APPROPRIATE:	\$ 23,775

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Transfer to Debt Service Fund	\$ 23,775
TOTAL APPROPRIATED:	\$ 23,775

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

This act is to be effective June 24, 2013.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

2009 CONSTRUCTION FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2013-2014 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2009 Construction Fund of Van Buren Public Schools for fiscal year 2013-2014 is as follows:

REVENUE:	
Interest Income	\$ 500
TOTAL REVENUE:	
	\$ 500
Fund Balance July 1, 2013:	\$ 2,162,847
TOTAL AVAILABLE TO APPROPRIATE:	\$ 2,163,347

BE IT FURTHER RESOLVED, that of the total available to appropriate in the 2009 Construction Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
New Construction	\$ 650,000
Technology/Equipment	530,000
Purchased Services	41,500
TOTAL APPROPRIATED:	\$ 1,221,500

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

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This act is to be effective June 24, 2013.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

2009 \$79,000,000 DEBT FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2013-2014 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2009 \$79,000,000 Debt Fund of Van Buren Public Schools for fiscal year 2013-2014 is as follows:

REVENUE:	
Local	\$5,819,562
TOTAL REVENUE:	\$5,819,562
Fund Balance July 1, 2013:	\$ 675,970
TOTAL AVAILABLE TO APPROPRIATE:	\$6,495,532

BE IT FURTHER RESOLVED, that of the total available to appropriate in the 2009 \$79,000,000 Debt Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Bond Principal Payment	\$1,730,000
Bond Interest	4,426,861
Taxes Abated	140,000
Fees	150
TOTAL APPROPRIATED:	\$6,297,011

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

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BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

This act is to be effective June 24, 2013.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
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2009 SINKING FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2013-2014 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2009 Sinking Fund of Van Buren Public Schools for fiscal year 2013-2014 is as follows:

REVENUE:	
Local	\$1,650,868
 TOTAL REVENUE:	 \$1,650,868
 Fund Balance July 1, 2013:	 \$4,398,647
Less: Reserved Fund Balance for 2005 Debt	(2,805,500)
 TOTAL AVAILABLE TO APPROPRIATE:	 \$3,244,015

BE IT FURTHER RESOLVED, that of the total available to appropriate in the 2009 Sinking Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Capital Outlay	\$2,328,537
Taxes Abated	120,000
 TOTAL APPROPRIATED:	 \$2,448,537

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

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