

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

GENERAL FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2013-2014 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Van Buren Public Schools for the fiscal year 2013-2014 is as follows:

REVENUE:	
Local	\$10,001,172
State	33,610,912
Federal	2,922,850
Incoming Transfers	562,114
Fund Modifications	181,502
 TOTAL REVENUE:	 \$47,278,550
 Fund Balance July 1, 2013:	 \$ 3,386,791
 TOTAL AVAILABLE TO APPROPRIATE	 \$50,665,341

BE IT FURTHER RESOLVED, that of the total available to appropriate in general fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Basic Programs	\$19,566,186
Added Needs	6,561,540
Pupil Services	2,741,254
Instructional Services	2,062,327
General Administration	676,515
School Administration	2,953,722
Business Services	506,935
Operations & Maintenance	5,788,795
Transportation	3,984,959
Central Services	432,036
Athletics	530,896
Community Services	103,709
Other Financing Uses	532,089
 TOTAL APPROPRIATED:	 \$46,440,963
 Projected Fund Balance June 30, 2014:	 \$ 4,224,378

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

This act is to be effective November 11, 2013.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

DEBT FUND 2005 REFINANCING/DURANT

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2013-2014 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Fund of Van Buren Public Schools for fiscal year 2013-2014 is as follows:

REVENUE:	
Transfer from 1998 Sinking Fund	\$1,437,991
TOTAL REVENUE:	\$1,437,991
TOTAL AVAILABLE TO APPROPRIATE:	\$1,437,991

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Debt Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Bond Payable 2005 Debt	\$1,245,000
Interest on 2005 Debt	192,750
Administration Fees	241
TOTAL APPROPRIATED:	\$1,437,991

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

This act is to be effective November 11, 2013.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

SCHOOL SERVICE FUND-SPECIAL EDUCATION FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2013-2014 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Education Fund of Van Buren Public Schools for fiscal year 2013-2014 is as follows:

REVENUE:	
State	\$ 217,755
Federal	43,550
Incoming Transfer	656,508
 TOTAL REVENUE:	 \$ 917,813
 Fund Balance July 1, 2013:	 \$ 0
 TOTAL AVAILABLE TO APPROPRIATE:	 \$ 917,813

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Special Education Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Salaries	\$ 496,714
Fringe Benefits	323,528
Purchased Services	11,667
Supplies	5,904
Fund Modifications	80,000
 TOTAL APPROPRIATED:	 \$ 917,813

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

This act is to be effective November 11, 2013.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

SCHOOL SERVICE FUND-FOOD SERVICE FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2013-2014 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of Van Buren Public Schools for fiscal year 2013-2014 is as follows:

REVENUE:	
Local	\$ 525,328
State	94,007
Federal	1,243,566
 TOTAL REVENUE:	 \$1,862,901
 Fund Balance July 1, 2013:	 \$ 275,074
 TOTAL AVAILABLE TO APPROPRIATE:	 \$2,137,975

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Salaries	\$ 485,000
Fringe Benefits	299,557
Purchased Services	27,250
Supplies	902,166
Capital Outlay	5,000
Other Expenses	4,300
Fund Modifications	90,000
 TOTAL APPROPRIATED:	 \$1,813,273
 Projected Fund Balance June 30, 2014:	 \$ 324,702

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

This act is to be effective November 11, 2013.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

1998 SINKING FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2013-2014 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Sinking Fund of Van Buren Public Schools for fiscal year 2013-2014 is as follows:

REVENUE:	
Local	\$ 50
 TOTAL REVENUE:	 \$ 50
 Fund Balance July 1, 2013:	 \$ 22,028
 TOTAL AVAILABLE TO APPROPRIATE:	 \$ 22,078

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Transfer to Debt Service Fund	\$ 22,078
 TOTAL APPROPRIATED:	 \$ 22,078

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

This act is to be effective November 11, 2013.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

2009 CONSTRUCTION FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2013-2014 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2009 Construction Fund of Van Buren Public Schools for fiscal year 2013-2014 is as follows:

REVENUE:

Interest Income	\$ 500
TOTAL REVENUE:	\$ 500
Fund Balance July 1, 2013:	\$ 2,941,231
TOTAL AVAILABLE TO APPROPRIATE:	\$ 2,941,731

BE IT FURTHER RESOLVED, that of the total available to appropriate in the 2009 Construction Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

New Construction	\$ 400,000
Technology/Equipment	700,000
Purchased Services	51,000
TOTAL APPROPRIATED:	\$ 1,151,000
Projected Fund Balance June 30, 2014:	\$ 1,790,731

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy number 3170.

This act is to be effective November 11, 2013.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

2009 \$79,000,000 DEBT FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2013-2014 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2009 \$79,000,000 Debt Fund of Van Buren Public Schools for fiscal year 2013-2014 is as follows:

REVENUE:	
Local	\$5,819,562
TOTAL REVENUE:	
	\$5,819,562
Fund Balance July 1, 2013:	\$ 600,466
TOTAL AVAILABLE TO APPROPRIATE:	\$6,420,028

BE IT FURTHER RESOLVED, that of the total available to appropriate in the 2009 \$79,000,000 Debt Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Bond Principal Payment	\$1,730,000
Bond Interest	4,426,861
Taxes Abated	140,000
Fees	150
TOTAL APPROPRIATED:	\$6,297,011
Projected Fund Balance June 30, 2014:	\$ 123,017

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

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This act is to be effective November 11, 2013.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

2009 SINKING FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2013-2014 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2009 Sinking Fund of Van Buren Public Schools for fiscal year 2013-2014 is as follows:

REVENUE:	
Local	\$1,650,868
TOTAL REVENUE:	\$1,650,868
Fund Balance July 1, 2013:	\$4,591,881
Less: Reserved Fund Balance for 2005 Debt	(2,805,500)
TOTAL AVAILABLE TO APPROPRIATE:	\$3,437,249

BE IT FURTHER RESOLVED, that of the total available to appropriate in the 2009 Sinking Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Capital Outlay	\$1,191,898
Taxes Abated	120,000
Transfer to Debt Service Fund	1,415,913
TOTAL APPROPRIATED:	\$2,727,811
Projected Fund Balance June 30, 2014:	\$ 709,438

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

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