

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

GENERAL FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2013-2014 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Van Buren Public Schools for the fiscal year 2013-2014 is as follows:

REVENUE:	
Local	\$10,033,193
State	34,016,904
Federal	3,247,180
Incoming Transfers	561,435
Fund Modifications	212,092
 TOTAL REVENUE:	 \$48,070,804
 Fund Balance July 1, 2013:	 \$ 3,386,791
 TOTAL AVAILABLE TO APPROPRIATE	 \$51,457,595

BE IT FURTHER RESOLVED, that of the total available to appropriate in general fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Basic Programs	\$19,569,034
Added Needs	6,615,007
Pupil Services	2,726,134
Instructional Services	2,246,549
General Administration	677,674
School Administration	2,955,436
Business Services	516,226
Operations & Maintenance	5,808,845
Transportation	4,028,467
Central Services	477,013
Athletics	535,174
Community Services	98,980
Other Financing Uses	543,032
 TOTAL APPROPRIATED:	 \$46,797,571
 Less: Committed Fund Balance	 \$40,000
 Projected Fund Balance June 30, 2014:	 \$ 4,620,024

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

This act is to be effective April 14, 2014.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

DEBT FUND 2005 REFINANCING/DURANT

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2013-2014 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Fund of Van Buren Public Schools for fiscal year 2013-2014 is as follows:

REVENUE:	
Transfer from 1998 Sinking Fund	\$1,437,991
TOTAL REVENUE:	\$1,437,991
TOTAL AVAILABLE TO APPROPRIATE:	\$1,437,991

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Debt Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Bond Payable 2005 Debt	\$1,245,000
Interest on 2005 Debt	192,750
Administration Fees	241
TOTAL APPROPRIATED:	\$1,437,991

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

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**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

SCHOOL SERVICE FUND-SPECIAL EDUCATION FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2013-2014 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Education Fund of Van Buren Public Schools for fiscal year 2013-2014 is as follows:

REVENUE:	
State	\$ 217,755
Federal	40,056
Incoming Transfer	657,464
 TOTAL REVENUE:	 \$ 915,275
 Fund Balance July 1, 2013:	 \$ 0
 TOTAL AVAILABLE TO APPROPRIATE:	 \$ 915,275

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Special Education Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Salaries	\$ 484,028
Fringe Benefits	317,476
Purchased Services	27,867
Supplies	5,904
Fund Modifications	80,000
 TOTAL APPROPRIATED:	 \$ 915,275

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

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**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
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SCHOOL SERVICE FUND-FOOD SERVICE FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2013-2014 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of Van Buren Public Schools for fiscal year 2013-2014 is as follows:

REVENUE:	
Local	\$ 504,700
State	94,007
Federal	1,217,566
 TOTAL REVENUE:	 \$1,816,273
 Fund Balance July 1, 2013:	 \$ 275,074
 TOTAL AVAILABLE TO APPROPRIATE:	 \$2,091,347

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Salaries	\$ 464,000
Fringe Benefits	308,980
Purchased Services	49,250
Supplies	872,166
Capital Outlay	5,000
Other Expenses	6,000
Fund Modifications	110,000
 TOTAL APPROPRIATED:	 \$1,815,396
 Projected Fund Balance June 30, 2014:	 \$ 275,951

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

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**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
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1998 SINKING FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2013-2014 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Sinking Fund of Van Buren Public Schools for fiscal year 2013-2014 is as follows:

REVENUE:	
Local	\$ 3
 TOTAL REVENUE:	 \$ 3
 Fund Balance July 1, 2013:	 \$ 22,028
 TOTAL AVAILABLE TO APPROPRIATE:	 \$ 22,031

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Transfer to Debt Service Fund	\$ 22,031
 TOTAL APPROPRIATED:	 \$ 22,031

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

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**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
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2009 CONSTRUCTION FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2013-2014 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2009 Construction Fund of Van Buren Public Schools for fiscal year 2013-2014 is as follows:

REVENUE:	
Interest Income	\$ 900
 TOTAL REVENUE:	 \$ 900
 Fund Balance July 1, 2013:	 \$ 2,941,231
 TOTAL AVAILABLE TO APPROPRIATE:	 \$ 2,942,131

BE IT FURTHER RESOLVED, that of the total available to appropriate in the 2009 Construction Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
New Construction	\$ 274,863
Technology/Equipment	752,175
Purchased Services	56,217
Transfer to Debt Service Fund	1,858,876
 TOTAL APPROPRIATED:	 \$ 2,942,131
 Projected Fund Balance June 30, 2014:	 \$ 0

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

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**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
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2009 \$79,000,000 DEBT FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2013-2014 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2009 \$79,000,000 Debt Fund of Van Buren Public Schools for fiscal year 2013-2014 is as follows:

REVENUE:		
Local		\$4,347,226
Federal		1,437,844
TOTAL REVENUE:		\$5,785,070
Fund Balance July 1, 2013:		\$ 600,466
TOTAL AVAILABLE TO APPROPRIATE:		\$6,385,536

BE IT FURTHER RESOLVED, that of the total available to appropriate in the 2009 \$79,000,000 Debt Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:		
Bond Principal Payment		\$1,730,000
Bond Interest		4,426,861
Taxes Abated		140,000
Fees		150
TOTAL APPROPRIATED:		\$6,297,011
Projected Fund Balance June 30, 2014:		\$ 88,525

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

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**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
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2009 SINKING FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2013-2014 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2009 Sinking Fund of Van Buren Public Schools for fiscal year 2013-2014 is as follows:

REVENUE:	
Local	\$1,650,868
TOTAL REVENUE:	\$1,650,868
Fund Balance July 1, 2013:	\$4,591,881
Less: Reserved Fund Balance for 2005 Debt	(2,805,500)
TOTAL AVAILABLE TO APPROPRIATE:	\$3,437,249

BE IT FURTHER RESOLVED, that of the total available to appropriate in the 2009 Sinking Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	
Capital Outlay	\$1,824,309
Taxes Abated	120,000
Transfer to Debt Service Fund	1,415,960
TOTAL APPROPRIATED:	\$3,360,269
Projected Fund Balance June 30, 2014:	\$ 76,980

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

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