

Depew Union Free Schools

Prepared by:

**Donna L. Hill
School
Business
Administrator**

“Inspire ~ Challenge ~ Achieve”

Proposed Budget Adoption | April 18, 2023



DEPEW UNION FREE SCHOOL DISTRICT

AGENDA FOR APRIL 18, 2023

Final State Aid Run ~ *IF AVAILABLE*

Final Revenues vs Expenditures

Current Enrollment / Projected Enrollment

Review: Tax Levy / Vehicle Purchase / Use of Reserves /Capital Outlay

Breakdown of Revenues and Expenditures

Three Part Budget

Estimated Tax Rates

Budget Propositions /Contingency Budget /Property Tax Report Card

Board of Education Elections (2) Seats

Important Dates



DEPEW UNION FREE SCHOOL DISTRICT

EXECUTIVE “FIRST RUN” IN JANUARY 2023 COMPARISON

Types of Aid	2022-23 Depew Adopted BUDGET	2023-24 Proposed Governor’s BUDGET	Change	%
Foundation Aid	\$14,027,008	\$16,134,312	\$2,107,304	15.02%
Building Aid	\$4,380,322	\$4,422,097	\$41,775	.95%
BOCES Aid	\$1,163,991	\$1,272,791	\$108,800	9.35%
Transportation Aid	\$1,924,637	\$2,329,292	\$404,655	21.03%
Other Aid	\$1,704,977	\$2,046,056	\$341,079	20%
TOTALS	\$23,200,935	\$26,204,548	\$3,003,613	12.95%

DEPEW WILL NOT RECEIVE ALL OF THIS AID

Budget Adoption Proposal | April 18, 2023



DEPEW UNION FREE SCHOOL DISTRICT

FINAL STATE BUDGET ~RELEASED APRIL ? 2023

Types of Aid	2022-23 Depew Adopted BUDGET	2023-24 NYS ENACTED BUDGET	Change	%
Foundation Aid	\$14,027,008			
Building Aid	\$4,380,322			
BOCES Aid	\$1,163,991			
Transportation Aid	\$1,924,637			
Other Aid	\$1,704,977			
TOTALS	\$23,200,935			

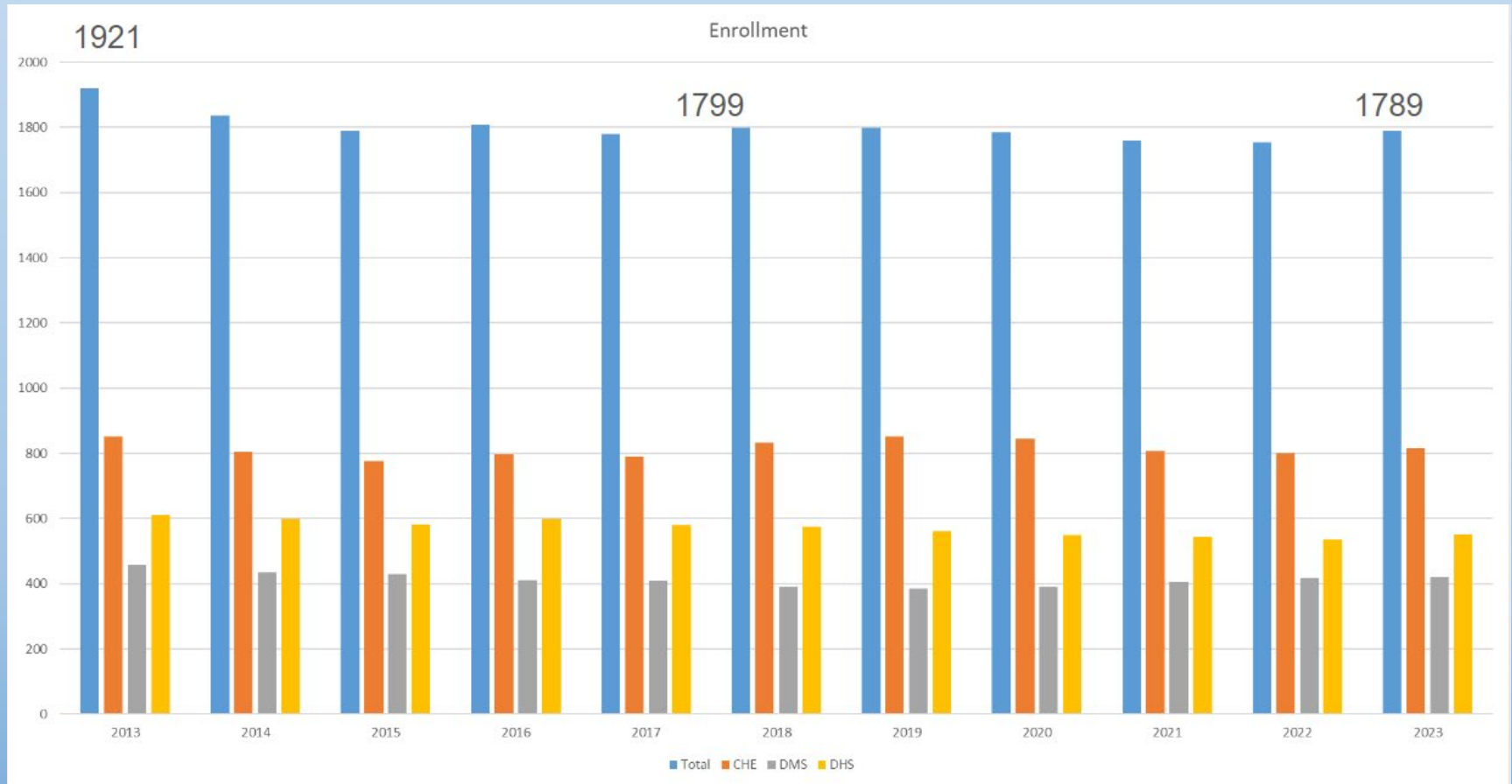


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DEPEW UNION FREE SCHOOL DISTRICT

ENROLLMENT



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DEPEW UNION FREE SCHOOL DISTRICT

ENROLLMENT

Year	K	1	2	3	4	5	6	7	8	9	10	11	12	UG*	Totals
2019	154	136	135	155	139	125	136	125	125	126	147	125	146	25	1799
2020	117	156	138	132	152	140	132	135	122	130	126	151	123	30	1784
2021	132	111	150	130	133	143	139	128	139	126	133	122	145	28	1759
2022	140	134	107	153	128	132	144	143	131	139	129	133	117	25	1755
2023	138	154	126	113	148	129	132	144	148	136	137	132	133	19	1789
2024	151	141	150	123	112	143	130	133	153	151	139	137	129	19	1811
2025	149	154	137	146	122	108	144	130	134	157	152	139	134	19	1825
2026	147	152	150	134	145	118	109	144	131	138	158	152	135	19	1831
2027	132	150	148	146	132	140	119	109	146	135	139	158	148	19	1820
2028	143	135	146	144	145	128	141	119	110	150	136	139	154	19	1807

*UG = Ungraded Students



DEPEW UNION FREE SCHOOL DISTRICT



New York State Office of the State Comptroller

Thomas P. DiNapoli • State Comptroller



Property Tax Cap Fiscal Years Beginning 2014

Formula for Determining Tax Levy Limit: School Districts

Depew Union Free School District Tax Cap
Calculation for the Tax Levy Limit 2022 -2023

Base Formula

$$\left(\left[\begin{array}{c} \text{Total taxes levied for prior fiscal year} \\ + \text{Prior year reserve offset} \\ - \text{Reserve amount (including interest earned)} \end{array} \right] \times \begin{array}{c} \text{Tax base growth factor}^2 \\ \text{PILOTS receivable in the prior fiscal year} \end{array} \right) + \begin{array}{c} \text{Capital tax levy exclusion, prior fiscal year} \\ \text{Tort exclusion, prior fiscal year} \end{array}$$

\$ 19,449,417	\$ 0	\$ 0	1.0057	\$ 115,714	\$ 0	\$ 0
X	Allowable levy growth factor (1.00 to 1.02) ²	-	PILOTS receivable in coming fiscal year	+ Available carryover, if any	=	Tax Levy Limit
1.02			\$ 114,650	\$ 0		\$ 19,851,703

Tax Levy Limit	+	Tax levy necessary for expenditures resulting from court orders/judgments arising out of tort actions for any amount in excess of 5% of the total taxes levied in	+	Capital tax levy	+	Tax levy necessary to pay for increases to the system average actuarial contribution rate (ERS) or normal contribution rate (TRS) of pension funds over 2 percentage points	=	Tax Levy Limit, with Exclusions (if applicable)³
\$ 19,851,703		\$ 0		\$ 0		\$ 0		\$ 19,851,703

TAX LEVY

\$19,851,703

Tax Levy Increase

2.07% = \$402,207

DOES NOT EXCEED THE NYS TAX CAP

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DEPEW UNION FREE SCHOOL DISTRICT

VEHICLE RESERVE

- On May 19, 2009 voters approved the establishment of a Vehicle Purchase Reserve Fund and again on December 13, 2016 the voters re-established this fund.
- Excess funds have been placed in this reserve for future purchases of school buses and equipment.
- This reserve fund allows the District to make bus or equipment purchases that do not affect the amount of the current budget proposal or the tax levy.
- The District also receives State Aid for bus purchases in the subsequent years. This aid continues to support the bus replacement program.



DEPEW UNION FREE SCHOOL DISTRICT

BUS PURCHASING

YEARS	BUS PURCHASE	TOTAL AID	INTEREST RECEIVED
2017-2018	\$367,326	\$387,840	\$20,514
2018-2019	\$291,901	\$307,180	\$15,276
2019-2020	\$379,797	\$399,660	\$19,863
2020-2021	\$146,844	\$150,910	\$4,066
2021-2022	\$662,584	\$687,763	\$20,267
2022-2023	\$596,768	\$619,445	\$22,677 (Estimated)
2023-2024	\$629,303	\$653,562	\$24,259 (Estimated)
Total	\$3,074,523	\$3,206,360	\$126,922



DEPEW UNION FREE SCHOOL DISTRICT

BUS PURCHASING

Vehicle Purchases from Reserve Fund	\$629,303
2024 Bluebird (65) Passenger Bus w/ 6 Integrated Child Safety Seats and 6 Camera views and luggage compartments	3
2023 Bluebird Micro Bird G5 (30) Passenger Bus w/Integrated Child Safety Seats and includes	1
Vehicles Scheduled for Surplus	0



DEPEW UNION FREE SCHOOL DISTRICT



USE OF RESERVES

	2018/2019	2019/20	2020/21	2021/22	Est 2022/23	Budgeted 2023/24
Employee Benefit Accrued Liability Reserve	\$3,141,592.70	\$2,623,547.68	\$3,276,777.53	\$3,064,529.70	\$2,565,890.57	
ERS Reserve	\$2,568,957.74	\$2,316,844.33	\$2,867,918.08	\$2,568,805.43	\$2,782,734.50	-\$500,000.00
TRS Reserve	\$285,000.00	\$286,601.48	\$455,723.42	\$355,857.03	\$107,368.91	-\$100,000.00
Tax Certiorari Reserve	\$87,735.53	\$88,324.77	\$88,366.75	\$88,395.41	\$89,395.03	
Unemployment Reserve	\$127,750.81	\$128,608.79	\$128,669.89	\$128,711.60	\$130,167.13	
Workers' Comp Reserve	\$327,729.98	\$229,525.01	\$304,623.14	\$304,721.88	\$308,167.82	
Capital Improvement Reserve, 2016	\$542,831.97	\$546,477.69	\$2,546,738.98	\$47,192.94	\$47,726.61	
Capital Improvement Reserve for Vehicles & Equipment, 2016	\$2,181,311.88	\$1,815,776.67	\$2,923,752.38	\$2,262,009.77	\$1,685,508.99	
Repair Reserve	\$360,528.53	\$362,949.88	\$663,122.58	\$563,323.44	\$549,574.17	
Health Reserve	\$0.00	\$0.00	\$0.00	\$359,501.02	\$361,861.57	
Grand Total of All Reserves at Year End	\$9,623,439.14	\$8,398,656.30	\$13,255,692.75	\$9,743,048.22	\$8,628,395.30	



DEPEW UNION FREE SCHOOL DISTRICT

CAPITAL OUTLAY \$100,000 PROJECT

- In a responsible and sustained manner, the District continues to utilize the benefit of the \$100,000 Capital Outlay Project Program, which began with the 2016-2017 budget year.
- A Capital Outlay Improvement Project is an opportunity to implement Capital improvement projects that cost no more than \$100,000 and are preferably covered under one trade (i.e. Architectural, Mechanical, Electrical, Plumbing or Civil).
- A district must show this expenditure in its annual budget plan and will then receive aid in the following aid year. A district may receive aid for a maximum of one such project in an aid year. As the district completes these projects on an annual basis, the aid begins to cover 80% of each project.



DEPEW UNION FREE SCHOOL DISTRICT

CAPITAL OUTLAY \$100,000 PROJECT

Capital Outlay work being anticipated within the 2023-2024 Budget Plan will include, but not necessarily be limited to modest upgrades and improvements to:

- **Addressing the Middle School HVAC Management System to ensure efficient and effective control of the HVAC equipment including network infrastructure**



DEPEW UNION FREE SCHOOL DISTRICT



**As of 3/29/2023*

REVENUE	\$51,542,003
EXPENDITURES	\$51,542,003
BUDGET GAP	\$ (0.00)



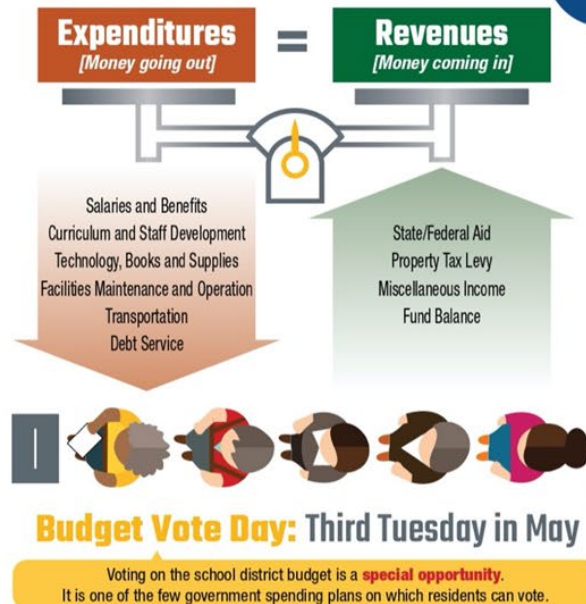
~ Awaiting final Enacted NYS Budget~



DEPEW UNION FREE SCHOOL DISTRICT

School Budget 101

In New York state, local school boards must annually develop a balanced school budget proposal and put it up for a public vote on the third Tuesday in May.



Each school district is unique, but budget development generally follows this timeline.

- District reviews long-range goals, enrollment projections.
- Administrators begin discussing budget priorities.

- Governor proposes Executive Budget. District reviews preliminary state aid projections.
- District estimates health care/retirement costs and other major cost drivers.

- District presents preliminary budget information and identifies potential challenges, adjustments and/or additions to the budget based on cost estimates and projected revenue.

- By March 1, the District must submit its calculated maximum allowable **tax levy** under the state's **property tax cap**.
- Board of Education (BOE) reviews potential budget options in various areas such as instruction, transportation, special education, facilities, athletics, etc.

- BOE discussions continue on budget options and priority issues such as legislative actions and state aid, the local tax levy and use of **fund balance**.
- By April 1, the New York State Legislature must adopt a state budget. District updates its state aid projection.
- BOE adopts school budget proposal.

- Annual budget hearing. Budget information is mailed to all voters.
- Third Tuesday in May: **BUDGET VOTE DAY**.

1 The property **tax levy** is the total amount of property taxes the school district collects. The **tax rate** is the dollar amount per \$1,000 of assessed property value a property owner pays in taxes.

2 Every year, school districts are required to calculate a "maximum allowable tax levy" under the **property tax cap** law. Exceeding that maximum, or cap, requires approval by a supermajority of voters (60% or more).

3 **Fund Balance** is akin to a district savings account, with funds added when budgeted expenses come in less than expected or when additional revenue is received. It can be used to help balance the budget or saved for future needs.

4 If vote fails, the school district has **two choices** – resubmit the same budget or a revised budget for revote on the third Tuesday in June OR adopt a contingent budget.



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Budget Adoption Proposal | April 18, 2023

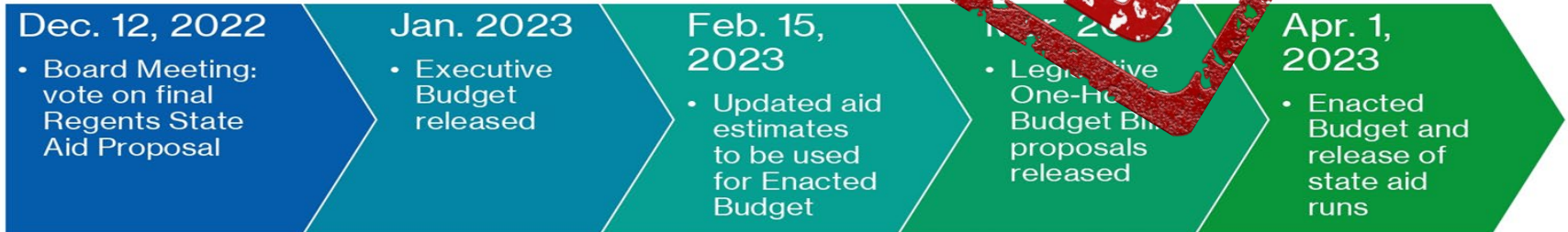


DEPEW UNION FREE SCHOOL DISTRICT

What is still ahead?

- Contractual Obligations / Collective Bargaining Agreements
- Legislative One House Budget Bill Priorities
- Enacted NY State Budget by April 1, 2023 ~ **OVERDUE!**
- Additional Meetings with Legislators and Department Heads

Next Steps



DEPEW UNION FREE SCHOOL DISTRICT

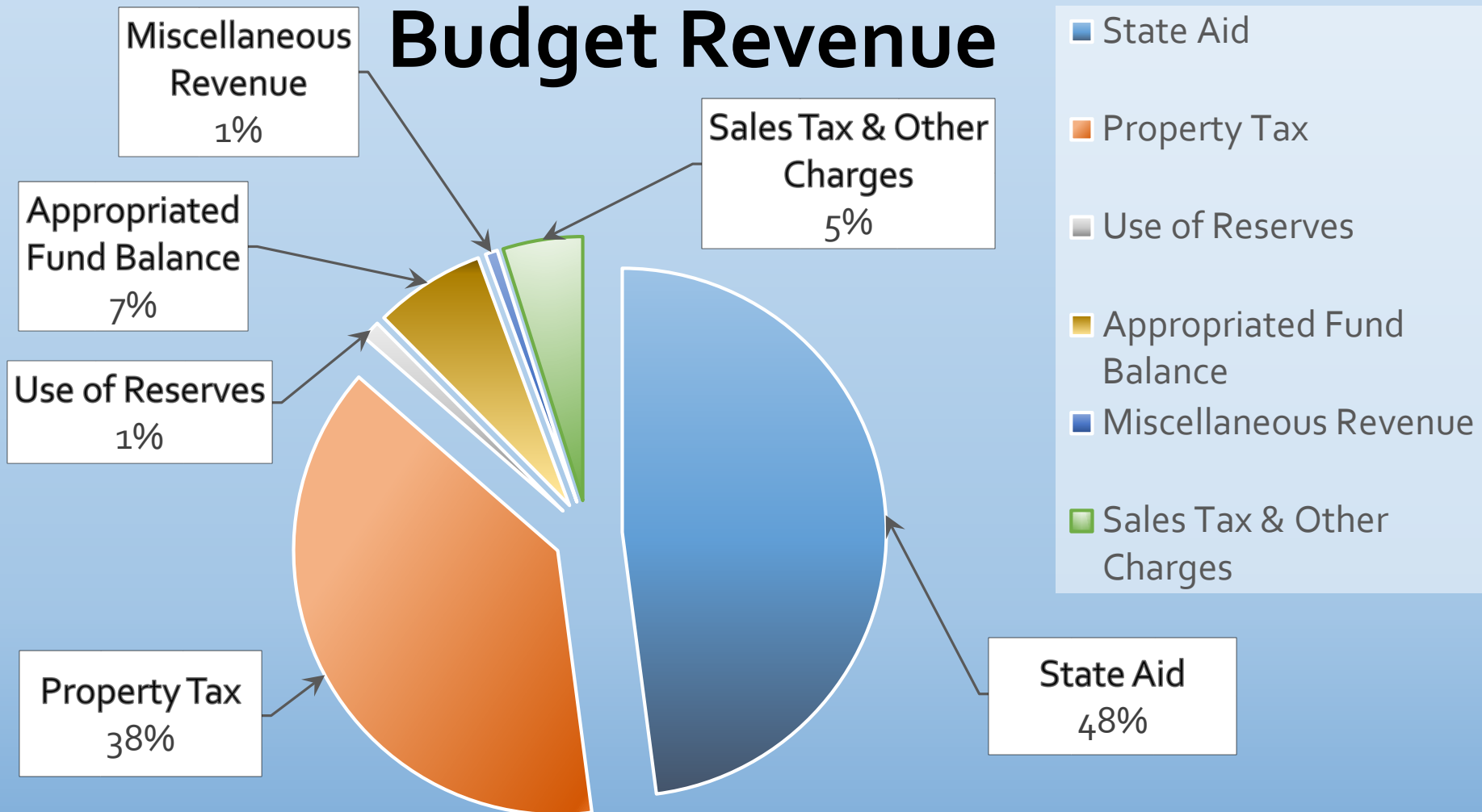
REVENUES

<u>Area</u>	<u>2022-2023</u> <u>Actual</u>	<u>2023-2024</u> <u>Proposed</u>	<u>Difference</u>
State Aid	\$22,323,556	\$24,705,732	\$2,382,176
Sales Tax & Other Charges	\$ 2,210,304	\$ 2,514,500	\$ 304,196
Appropriated Fund Balance	\$ 4,276,552	\$ 3,500,000	\$ -776,552
Use of Reserves	\$ 1,114,410	\$ 600,000	\$ -514,410
Miscellaneous Revenue	\$ 366,764	\$ 370,068	\$ 3,304
Tax Levy	\$19,449,416	\$19,851,703	\$ 402,287
Total	\$49,741,002	\$51,542,003	\$1,801,001



DEPEW UNION FREE SCHOOL DISTRICT

Budget Revenue



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DEPEW UNION FREE SCHOOL DISTRICT

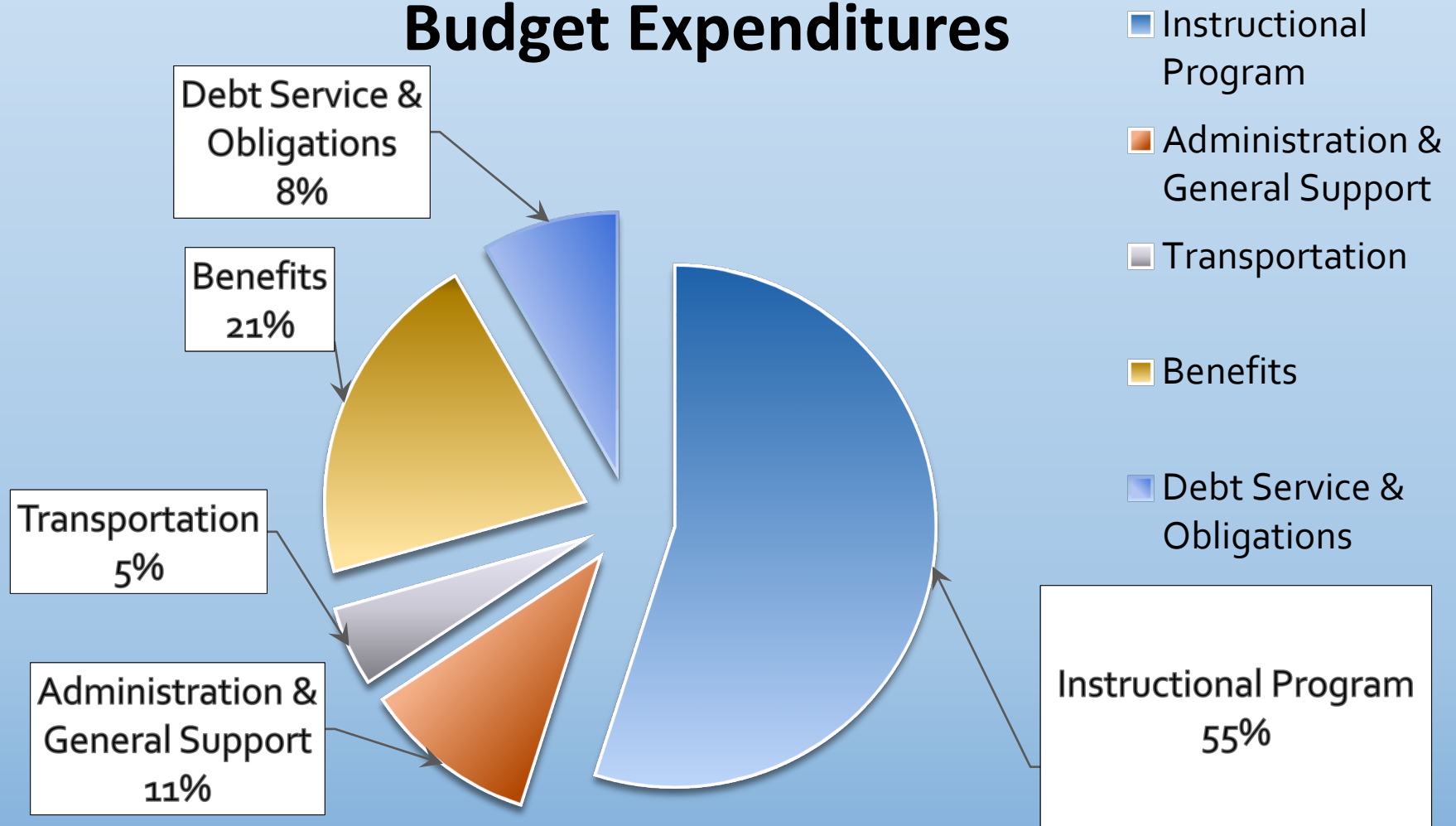
Expenditures

<u>Area</u>	<u>2022-2023</u> <u>Actual</u>	<u>2023-2024</u> <u>Proposed</u>	<u>Difference</u>
Administration & General Support	\$ 4,844,992	\$ 5,562,285	\$ 717,293
Instructional	\$ 27,235,067	\$ 28,320,819	\$ 1,085,752
Transportation	\$ 2,531,275	\$ 2,534,956	\$ 3,681
Benefits	\$ 10,834,725	\$ 10,821,050	\$ (13,675)
Debt Service	\$ 4,294,943	\$ 4,302,893	\$ 7,950
Total	\$ 49,741,002	\$ 51,542,003	\$ 1,801,001
Vehicle Reserve Purchases	\$ 596,768	\$ 629,303	\$ 32,535
Total General Fund Budget with Vehicles	\$ 50,337,770	\$ 52,171,306	\$ 1,833,536



DEPEW UNION FREE SCHOOL DISTRICT

Budget Expenditures



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DEPEW UNION FREE SCHOOL DISTRICT

Three Part Budget

<u>Area</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>Percentage</u>
Administration	\$4,210,848	\$4,527,953	7.53%
Program	\$38,018,478	\$39,164,028	3.01%
Capital	\$7,511,676	\$7,850,022	4.50%
Total Budget	\$49,741,002	\$51,542,003	3.62%
Budget Dollar Change		\$1,801,001	



DEPEW UNION FREE SCHOOL DISTRICT

Estimated Tax Rate Considering No Change to Assessments

Town	2021- 2022 Tax Rate	2021- 2022 Dollar Change	2022- 2023 Tax Rate	2022- 2023 Dollar Change	2023-2024 Estimated Tax Rate	2023-2024 Estimated Dollar Change	2023-2024 Estimated Percent Change
Full Value (100%)	\$16.91	-\$1.15	\$15.36	-1.55	\$15.68	-\$-.32	2.0%
Cheektowaga (100%)	\$16.91 (100%)	-\$4.85	\$15.36 (100%)	-1.55	\$17.23 (91% est)	\$1.87	12.0%
Lancaster (75%) est	\$16.91 (100%)	-\$1.15	\$17.65 (87%)	-.74	\$20.91 (75% est)	\$3.26	18.0%



DEPEW UNION FREE SCHOOL DISTRICT

~ Equalization History ~



New York State

Office of Real Property Tax Services

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Town of Cheektowaga Equalization Rate History

[What is an Equalization Rate?](#)

| [Town of Cheektowaga](#) | [Erie County](#) | [Equalization Rates within County](#) |

Rate Year	State Equalization Rate	Status	Date Established	Level of Assessment†
2023				91.00
2022	100.00	final	05/27/2022	100.00
2021	100.00	final	06/02/2021	100.00
2020	83.00	final	05/18/2020	83.00
2019	85.00	final	07/31/2019	85.00
2018	93.00	final	07/18/2018	93.00
2017	100.00	final	08/02/2017	100.00
2016	100.00	final	08/01/2016	100.00
2015	100.00	final	07/23/2015	100.00
2014	100.00	final	07/09/2014	100.00

Finalized
July 2023



New York State

Office of Real Property Tax Services

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Town of Lancaster Equalization Rate History

[What is an Equalization Rate?](#)

| [Town of Lancaster](#) | [Erie County](#) | [Equalization Rates within County](#) |

Rate Year	State Equalization Rate	Status	Date Established	Level of Assessment†
2023				75.00
2022	87.00	final	05/17/2022	87.00
2021	100.00	final	05/18/2021	100.00
2020	100.00	final	06/02/2020	100.00
2019	77.00	final	07/31/2019	77.00
2018	88.00	final	07/18/2018	88.00
2017	92.00	final	07/28/2017	92.00
2016	95.00	final	08/01/2016	95.00
2015	98.00	final	07/29/2015	98.00
2014	100.00	final	07/21/2014	100.00

Finalized
July 2023

Years	Cheektowaga	Lancaster
2023	91% est	75% est
2022	100%	87%
2021	100%	100%

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DEPEW UNION FREE SCHOOL DISTRICT

****Estimated Changes in*** **2023 – 2024** **Property Tax Bills**



Home Assessed Value	2022-2023 Home Assessed Value with Equalization Rate Applied	2022-2023 Tax Bill	2023-2024 Home Assessed Value with Equalization Rate Applied	2023-2024 Tax Bill	<i>*Estimated</i> Change In Property Tax Bills
\$100,000	<u>Cheektowaga</u> (100%) \$100,000	<u>Cheektowaga</u> \$1,536.00	<u>Cheektowaga</u> (91%) \$91,000	<u>Cheektowaga</u> \$1,723.00	\$187.00
\$100,000	<u>Lancaster</u> (87%) \$87,000	<u>Lancaster</u> \$1,765.00	<u>Lancaster</u> (75%) \$75,000	<u>Lancaster</u> \$2,091.00	\$326.00



DEPEW UNION FREE SCHOOL DISTRICT

Propositions

1.) BUDGET

Proposed Budget	\$51,542,003
Budget to Budget Percent Change	3.62%
Budget to Budget Dollar Change	\$1,801,001
Tax Levy	\$19,851,703
Tax Levy Increase	\$402,287
Tax Levy Percent Increase	2.07%



2.) VEHICLES

Vehicle Purchase from Reserve Fund	\$629,303
66-Passenger Buses with Wi-Fi with luggage compartments for sports equipment	3
30-Passenger Bus with Wi-Fi	1
Surplused Vehicles <i>with over 366,249 miles</i>	0



DEPEW UNION FREE SCHOOL DISTRICT

Propositions

3.) PURCHASE OF REAL PROPERTIES

The Board of Education shall be authorized to purchase five (5) parcels for the price of \$25,000, without the necessity of borrowing that is adjacent to district property for future development opportunities.



4.) EX OFFICIO STUDENT MEMBER OF THE BOARD OF EDUCATION

The Board of Education shall be authorized to establish a process for selecting a high school student attending the district to serve as an ex officio member of the board. This student can attend and participate in all public meetings but will not vote or attend any executive session



DEPEW UNION FREE SCHOOL DISTRICT

Contingency Budget

Current Proposed Budget <i>Tax Levy %</i>	Contingency Cap Budget <i>Tax Levy 0.00%</i>
\$51,542,003	\$51,139,716
3.62%	2.81%
\$1,801,001	\$1,398,714
	<i>Non-Union Salary Increases:</i> -\$26,375
	<i>Training, Equipment (except State Aided Hardware & Health/Wellness equipment):</i> -\$269,962
	<i>Additional reductions from budget requests (Capital Outlay):</i> -\$100,000
Total Reduction:	-\$396,337

Under a Contingency Budget there would be no community use of our facilities without full reimbursement of expenses.

DEPEW UNION FREE SCHOOL DISTRICT



TAX REPORT CARD ~ Part 1

Form Due - April 24, 2023

Form Preparer Name:

DONNA L HILL

Preparer's Telephone Number:

716-686-5110

<u>Shaded Fields Will Calculate</u>	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	49,741,002	51,542,003	3.62 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	19,449,417	19,851,703	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	19,449,417	19,851,703	2.07 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	19,449,417	19,851,703	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	19,449,417	19,851,703	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	1,789	1,811	1.23 %
Consumer Price Index			8.0 %

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	11,343,048	8,129,582
Assigned Appropriated Fund Balance	4,276,552	3,500,000
Adjusted Unrestricted Fund Balance	1,890,711	1,911,429
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.80 %	3.71 %

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DEPEW UNION FREE SCHOOL DISTRICT



TAX REPORT CARD ~ Part 2

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve in the 2023-24 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	47,548	47,726	None
Capital	VEHICLES	For the cost of any object or purpose for which bonds may be issued.	1,678,753	1,685,508	To purchase School Buses -separate resolution
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	547,490	549,574	None
Workers Compensation	WC RESERVE	For self-insured Workers Compensation and benefits.	307,019	308,167	None
Unemployment Insurance	UI RESERVE	For reimbursement to the State Unemployment Insurance Fund.	129,681	130,167	None
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	HEALTH	For liability, casualty, and other types of uninsured losses.	361,074	361,861	None

Liability		To cover incurred liability claims.			
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	89,061	89,385	None
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Liability	EBLAR RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	2,556,226	2,565,890	None
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	2,278,882	2,782,734	To offset ERS Rate Increases
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS RESERVE	To fund employer contributions	106,864	107,368	To offset TRS Rate increases



DEPEW UNION FREE SCHOOL DISTRICT

There are two Board of Education seats up for election, each for three-year terms:

1A. Nicholas LaMarca

2A. Amy Doody



DEPEW UNION FREE SCHOOL DISTRICT

Voter Eligibility

- You must be a citizen of the United States.
- You must be 18 years of age.
- You must be a resident of the school district for a period of 30 days immediately prior to the vote.



DEPEW UNION FREE SCHOOL DISTRICT

IMPORTANT DATES

March 1st: Submit tax levy calculation to NYSOSC



March 21st: Board of Education Meeting ~ Preliminary Draft Budget



April 18th: Final 23-24 budget/tax cap report card must be adopted

April 24th: 2023-24 tax cap report card due to NYSED

May 9th: Budget Hearing

May 16th: Budget Vote and Board of Education Election



VOTE: May 16, 2023 ~ 12:00pm - 8:00pm ~ High School Gymnasium



“Once a Wildcat, Always a Wildcat”

**Next Board Meeting:
Budget Hearing
May 9, 2023 @ 6:30pm**

Budget Adoption Proposal | April 18, 2023



DEPEW UNION FREE SCHOOL DISTRICT



Budget Adoption Proposal | April 18, 2023



“Once a Wildcat, Always a Wildcat”

Thank
you!

