

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$927,947
Support Staff Salaries	16	
Purchased Services	40	\$1,700,000
Supplies and Materials	45	\$187,627
Travel Expenses	46	
Employee Benefits	80	\$546,107
Indirect Cost	90	\$0
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$3,361,681

CHIEF ADMINISTRATOR'S CERTIFICATION

I hereby certify that the requested budget amounts are necessary for the implementation of this project and that this agency is in compliance with applicable Federal and State laws and regulations.

____/____/____
Date

Signature

Name and Title of Chief Administrative Officer

Agency Code: **140707030000**

Project #: **5880-21-0760**

Contract #: _____

Agency Name: **Depew Union Free School District**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

Fiscal Year

First Payment

Line #

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____