## WARRANT AND NOTICE OF ELECTION CALLING TOWN OF ST. GEORGE

## SCHOOL BUDGET REFERENDUM

(20-A M.R.S. §§ 1486 & 1501; Executive Order 56 FY 19/20)

Knox County, ss. State of Maine

TO: Tara Elwell of St. George: You are hereby required in the name of the State of Maine to notify the voters of this municipality of the election described in this warrant and notice of election.

TO THE VOTERS OF ST. GEORGE: You are hereby notified that a School Budget Referendum election will be held at the St. George Town Office, 3 School Street, Tenants Harbor, Maine on Tuesday, July 14, 2020 for the purpose of determining the following question(s):

Question 1:

**School Budget**. Shall the Town of St. George appropriate the sum of \$6,178,801.51 and raise the sum of \$5,295,241.87 for the 2020-2021 school budget?

School Board Recommends a "Yes" Vote.

## **VOTER INFORMATION FOR QUESTION 1**

The St. George Municipal School Unit school budget submitted in this Question 1 totals \$6,178,801.51. It includes locally raised funds in the amount of \$5,295,241.87, to be assessed in shares to member municipalities in accordance with the Town's cost sharing formula and state law. The locally raised amount exceeds the maximum state and local spending target by \$2,271,628.70. This budget includes these cost centers and amounts:

Cost Center		Amount Appropriated	
Regular Instruction	\$	2,948,693.93	
Special Education	\$	1,276,364.55	
Career and Technical Education	\$	10,803.37	
Other Instruction	\$	53,808.55	
Student and Staff Support	\$	381,190.05	
System Administration	\$	342,748.17	
School Administration	\$	172,154.53	
Transportation and Buses	\$	415,786.04	
Facilities Maintenance	\$	443,508.71	
Debt Service and Other Commitments	\$	133,743.61	
All Other Expenditures	\$	0.00	
Summary of Total Authorized School Budget Expenditures:	\$	6,178,801.51	

## Question 2:

Cost Center Transfers. Shall the School Committee be authorized to transfer amounts exceeding 5% of the total appropriation for any cost center to another cost center or among other cost centers for the 2020-2021 fiscal year, provided that transfers shall not be permitted to increase the authorized total school budget?

School Board Recommends a "Yes" Vote.

Question 3: School Nutrition Program: Shall the Town be authorized to raise and appropriate \$92,263.88 for the school nutrition program with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the school nutrition program?

School Board Recommends a "Yes" Vote.

Question 4: Minor Capital Reserve Fund. Shall the School Committee be authorized to transfer up to \$100,000 from undesignated fund balances to the Minor Capital Reserve Fund?

School Board Recommends a "Yes" Vote.

Question 5: New Transportation Reserve Fund. Shall the School Committee be authorized to establish a Transportation Reserve Fund for unanticipated transportation costs; to transfer up to \$50,000 from undesignated fund balances to said reserve fund; and to expend up to \$50,000 from said reserve fund for unanticipated transportation costs that may arise or be related to COVID-19?

School Board Recommends a "Yes" Vote.

Question 6: New Food Service Reserve Fund. Shall the School Committee be authorized to establish a Food Service Reserve Fund for unanticipated food service costs; to transfer up to \$30,000 from undesignated fund balances to said reserve fund; and to expend up to \$30,000 from said reserve fund for unanticipated food service costs that may arise or be related to COVID-19?

School Board Recommends a "Yes" Vote.

Question 7: New Instructional Reserve Fund. Shall the School Committee be authorized to establish an Instructional Reserve Fund for unanticipated instructional costs; to transfer up to \$50,000 from undesignated fund balances to said reserve fund; and to expend up to \$50,000 from said reserve fund for unanticipated instructional costs that may arise or be related to COVID-19? School Board Recommends a "Yes" Vote.

Question 8: CTE Region Budget. Shall the regional career and technical operating budget as approved by the Region 8 Cooperative Board for the year beginning July 1, 2020 through June 30, 2021 be approved in the amount of \$5,644,046? School Board Recommends a "Yes" Vote.

Question 9: CTE Region Adult Ed Budget. Shall the career and technical education region appropriate \$228,723 for Adult Education for the year beginning July 1, 2020 through June 30, 2021 and raise \$86,750 as the local share with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the Adult Education Program, and shall the Town of St. George raise and appropriate \$3,849.01 as the local share with authorization to expend any additional incidental, or miscellaneous receipts in the interest and for the well-being of the Adult Education Program.

The polls must be opened at 8:00 a.m. and closed at 8:00 p.m.

The Registrar of Voters shall hold office hours while the polls are open to correct any error in or change a name or address on the voting list; to accept the registration of any person eligible to vote and to accept new enrollments.

A person who is not registered as a voter may not vote in any election.

Dated as of this 80th day of June, 2020.	Con		
JAN 00 1 10	Farmy L. Welley		
A majority of the Municipal Officers of St. George, Maine			
A true copy of the Warrant and Notice of Election, attest:	Jarah Elirelo_		
	Tara Elwell Resident of St. George Municipal School Unit		
Countersigned this 10th day of June, 2020 at St. George, Maine.  Jennifer Garrett Jennifer Garrett (Jun 10, 2020 18:55 EDT)  Shasta R Minery (Jun 10, 2020 18:48 EDT)			
Alane Higherly	Kristin Saunders - Falla (Jun 10, 2020 18:13 EDT)		
Emily chadwick Emily chadwick (Jun 11, 2020 12:34 EDT)			
A majority of the School Board of St. George Municipal School Unit			
A true copy of the Warrant and Notice of Election, attest:	Timothy C. Polky, Municipal Clerk		
	St. George, Maine		