

WATERTOWN SCHOOL DISTRICT 14-4
BUDGET WORK SESSION
Monday, June 15, 2020
5:30 PM
LATI – Student Center

1. Call meeting to order
 - 1.1. *Pledge of Allegiance*

2. Consent Agenda
 - 2.1. *Roll Call*
 - 2.2. *Conflict of Interest*
 - 2.3. *Review/Approve Agenda*

3. Discussion Items
 - 3.1. *Public Input on Agenda/Non-agenda Items*

4. Discussion of K-12 Budgets and Support Information
 - 4.1. *K-12 Enrollment Projections*
 - 4.2. *Curriculum, Staff Development and Summer Programs*
 - 4.3. *Review Property Tax and State Aid Information*
 - 4.4. *General Fund*
 - 4.5. *Capital Outlay Fund*
 - 4.6. *Special Education Fund*
 - 4.7. *Nutrition Services*
 - 4.8. *Other Enterprise – Concessions-Driver's Ed-Pre School*
 - 4.9. *Self-funded Insurance*

5. Review LATI Budget Areas
 - 5.1. *LATI Strategic Plan*
 - 5.2. *Main Operating Budget*
 - 5.3. *Bookstore*
 - 5.4. *Educare*
 - 5.5. *Nutrition Services*

6. Executive Session – Negotiations

7. Adjournment