	2021-2022 " 4	Budget Sun ctual" Budget			Grady ISD 2022-2023 "Pro	nosed" Bud	laot
	2021-2022 A	Aggregrate	Per Pupil		2022-2023 F10	Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditure
Instruction				Instruction			
11	Instruction	\$2,425,519	\$10,278	11	Instruction	\$2,639,231	\$11,
	Instructional				Instructional		
	Resources, Media				Resources, Media		
12 13	Services	\$62,320	\$264	12	Services	\$64,320	
	Curriculum				Curriculum		
	Development & Staff				Curriculum Development & Staff		
		\$10,500	\$44	13		\$10,500	
	Development Payment to	\$10,500		13	Development	\$10,500	
	Juvenile Justice				Payment to Juvenile		
95	AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$2,498,339	\$10,586		Total:	\$2,714,051	\$11
	l otal.	φ2,430,333	\$10,000		i otali.	ψ2,714,031	ΨΠ
Instructional				Instructional			
Support				Support			
	Instructional				Instructional		
21	Leadership	\$0	\$0	21	Leadership	\$0	
	School						
23	Leadership	\$218,591	\$926	23	School Leadership	\$231,820	\$
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$92,485	\$392	31	Evaluation	\$96,680	
22	Social Work	**	60	20	Social Work Services	**	
32 33	Services Health Services	\$0 \$71,610	\$0 \$303	32	Social Work Services Health Services	\$0 \$77,740	
33	Health Services Co-curricular/	\$71,610	\$303	33	nealth Services	\$77,740	
	Extra-curricular				Co-curricular/ Extra-		
36	Activities	\$315.875	\$1,338	36	curricular Activities	\$347,775	\$1
	Total	\$698,561	\$2,960		Total	\$754,015	\$3
	Total	φ030,301	φ2,300		Total	\$754,015	ψυ
Central				Central			
dministration				Administration			
	General				General		
41	Administration	\$671,627	\$2,846	41	Administration	\$799,270	\$3
strict				District			
perations				Operations			
	Plant						
	Maintenance &				Plant Maintenance &		
51	Operations Security and	\$1,045,176	\$4,429	51	Operations Security and	\$1,352,900	\$5
52	Monitoring	\$475,000	\$2,013	52	Monitoring	\$475,000	\$2
53	Data Processing	\$7,195	\$2,013	53	Data Processing	\$7,195	φ 2
55	Student	ψ1,155	430		Student	ψ1,100	
34	Transportation	\$501,755	\$2,126	34	Transportation	\$535,255	\$2
35	Food Services	\$0	\$0	35	Food Services	\$0	*-
	Total:	\$2,029,126	\$8.598		Total:	\$2,370,350	\$10
		+_,00,10	+ 0,000			<i> </i>	V
ebt Service				Debt Service			
71	Debt Service	\$0	\$0	71	Debt Service	\$0	
ther				Other			
	Community						
61	Service	\$0	\$0	61	Community Service	\$0	
	Facilities				-		
	Acquisition and				Facilities Acquisition		
81	Construction	\$1,935,000	\$8,199	81	and Construction	\$2,000,000	\$8
	Contracted				Contracted		
	Instructional				Instructional		
	Services Between				Services Between		
91	Public schools	\$65,146,832	\$276,046	91	Public schools	\$58,886,054	\$249
	Incremental Cost	<i>w</i> 00,140,002	Q210,040		Incremental Cost	<i>400,000,004</i>	ψ243
	Associated with				Associated with		
	Chapter 41				Chapter 41 School		
92	School Districts	\$0	\$0	92	Districts	\$0	
	Payments to				Payments to Fiscal		
	Fiscal Agents for				Agents for Shared		
	Shared Service				Service		
93	Arrangements	\$42,000	\$178	93	Arrangements	\$69,000	
	Payments to Tax				Payments to Tax		
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	
	Inter government						
	Inter-government charges not				Inter government		
	ucuarnes 00t				Inter-government		
					oborgoo net Defined		
99	Defined in Other codes	\$153,000	\$648	99	charges not Defined in Other codes	\$190,000	

Budget Summary Report for Grady ISD