

| Grady Independent School District | | | | | | |
|--|--------------------------------|--------|--------|-----------|-----------|-----------|
| Electricity - Mid-American Energy Services LLC | | | | | | |
| 2022 | | | | | | |
| KWH Used | | | | | | |
| Account/Meter | Account | | | | | |
| Number | Address | 21-Aug | 21-Sep | 21-Oct | 21-Nov | 21-Dec |
| XXXX8053 | A904 B 36 T2N S30 SME | | | 278.00 | 273.00 | 273.00 |
| 8115 | A904 B 36 T2N S30 Gym | | | 9,360.00 | 11,520.00 | 11,520.00 |
| 8177 | A904 B 36 T2N S30 Pump | | | 360.00 | 520.00 | 520.00 |
| 8171 | 3509 Farm to Market 829 GRDL | | | 40.00 | 40.00 | 40.00 |
| 936 | 3500 Farm to Market 829 Well 1 | | | 3,127.00 | 3,075.00 | 3,075.00 |
| 1184 | 3508 Farm to Market 829 Well | | | 630.00 | 744.00 | 744.00 |
| 6993 | 3508 Farm to Market 829 Well | | | 360.00 | 360.00 | 360.00 |
| 843 | 3500 Farm Market 829 | | | 1,426.00 | 1,995.00 | 1,995.00 |
| 874 | 3500 Farm to Market 829 Shop | | | 788.00 | 906.00 | 906.00 |
| 812 | 3508 FM 829 | | | 5.00 | 7.00 | 7.00 |
| 1968 | | | | 3,150.00 | 3,380.00 | 3,380.00 |
| 9983 | 3500 FM 829 Unit 3 | | | 31.00 | 29.00 | 29.00 |
| 1060 | | | | 57.00 | 61.00 | 61.00 |
| 9645 | | | | 8,250.00 | 30,750.00 | 30,750.00 |
| 7303 | | | | - | - | - |
| 2341 | | | | - | 597.00 | 597.00 |
| | | | | | | |
| | | - | - | 27,862.00 | 54,257.00 | 54,257.00 |
| | Prior Year KWH | | | | 18,099.00 | 51,008.00 |
| | Difference | - | - | 27,862.00 | 36,158.00 | 3,249.00 |
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| Grady Independent School District | | | | | | |
| Electricity - Mid American Energy Services LLC | | | | | | |
| 2021-2022 | | | | | | |
| Actual Costs | | | | | | |
| Account/Meter | | | | | | |

| Number | | 21-Aug | 21-Sep | 21-Oct | 21-Nov | 21-Dec |
|----------|--------------------------------|--------|--------|-------------|-------------|-------------|
| XXXX8053 | A904 B 36 T2N S30 SME | | | \$ 29.87 | \$ 29.87 | \$ 29.36 |
| 8115 | A904 B 36 T2N S30 Gym | | | \$ 1,643.40 | \$ 1,643.40 | \$ 1,594.23 |
| 8177 | A904 B 36 T2N S30 Pump | | | \$ 36.27 | \$ 36.27 | \$ 48.58 |
| 8171 | 3509 Farm to Market 829 GRDL | | | \$ 9.78 | \$ 9.78 | \$ 9.75 |
| 936 | 3500 Farm to Market 829 Well 1 | | | \$ 318.11 | \$ 318.11 | \$ 271.64 |
| 1184 | 3508 Farm to Market 829 Well | | | \$ 57.36 | \$ 57.36 | \$ 65.98 |
| 6993 | 3508 Farm to Market 829 Well | | | \$ 77.95 | \$ 77.95 | \$ 77.71 |
| 843 | 3500 Farm Market 829 | | | \$ 231.54 | \$ 231.54 | \$ 315.67 |
| 874 | 3500 Farm to Market 829 Shop | | | \$ 69.73 | \$ 69.73 | \$ 78.59 |
| 812 | 3508 FM 829 | | | \$ 3.83 | \$ 3.83 | \$ 4.02 |
| 1968 | | | | \$ 290.52 | \$ 290.52 | \$ 290.13 |
| 9983 | 3500 FM 829 Unit 3 | | | \$ 6.04 | \$ 6.04 | \$ 5.85 |
| 1060 | | | | \$ 8.22 | \$ 8.22 | \$ 8.51 |
| 9645 | | | | \$ 743.12 | \$ 743.12 | \$ 2,832.18 |
| 7303 | | | | | | \$ 36.52 |
| 2341 | | | | | | \$ 25.49 |
| | | \$ - | \$ - | \$ 3,525.74 | \$ 3,525.74 | \$ 5,694.21 |

Last Year's Actual Cost
Difference (Dollars)

| 22-Jan | 22-Feb | 22-Mar | 22-Apr | 22-May | 22-Jun | 11-Jul | Total |
|-------------|-------------|-------------|-------------|-------------|--------|--------|--------------|
| \$ 28.06 | \$ 33.22 | \$ 29.52 | \$ 26.79 | \$ 28.27 | | | \$ 234.96 |
| \$ 872.62 | \$ 1,127.92 | \$ 698.68 | \$ 618.05 | \$ 1,212.96 | | | \$ 9,411.26 |
| \$ 45.64 | \$ 61.28 | \$ 51.87 | \$ 48.75 | \$ 39.36 | | | \$ 368.02 |
| \$ 9.78 | \$ 9.78 | \$ 9.78 | \$ 9.78 | \$ 9.78 | | | \$ 78.21 |
| \$ 195.24 | \$ 276.51 | \$ 306.55 | \$ 232.81 | \$ 429.39 | | | \$ 2,348.36 |
| \$ 55.03 | \$ 48.79 | \$ 29.84 | \$ 20.39 | \$ 26.25 | | | \$ 361.00 |
| \$ 77.95 | \$ 77.95 | \$ 77.95 | \$ 77.95 | \$ 77.95 | | | \$ 623.36 |
| \$ 323.59 | \$ 411.98 | \$ 362.31 | \$ 335.90 | \$ 171.02 | | | \$ 2,383.55 |
| \$ 74.58 | \$ 132.90 | \$ 162.39 | \$ 129.60 | \$ 112.02 | | | \$ 829.54 |
| \$ 3.83 | \$ 3.93 | \$ 3.83 | \$ 16.31 | \$ 315.14 | | | \$ 354.72 |
| \$ 302.95 | \$ 397.16 | \$ 350.59 | \$ 641.05 | | | | \$ 2,562.92 |
| \$ 5.54 | \$ 5.20 | \$ 5.14 | \$ 5.63 | \$ 6.11 | | | \$ 45.55 |
| \$ 10.08 | \$ 14.04 | \$ 11.25 | \$ 9.31 | \$ 8.07 | | | \$ 77.70 |
| \$ 2,765.99 | \$ 3,598.81 | \$ 3,502.36 | \$ 3,001.48 | \$ 2,924.42 | | | \$ 20,111.48 |
| \$ - | \$ 58.16 | | | | | | \$ 94.68 |
| \$ (25.49) | | \$ 78.82 | \$ 65.51 | \$ 40.68 | | | \$ 185.01 |
| \$ 4,745.39 | \$ 6,257.63 | \$ 5,680.88 | \$ 5,239.31 | \$ 5,401.42 | \$ - | \$ - | \$ 40,070.32 |

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