

ESSER III Stakeholders' Meeting – December 5, 2022

Notes

Meeting started at 9:05.

Mrs. Glass welcomed everyone and went over the agenda with the group.

In attendance – Jim Bob Hobbs, Gilbert Trevino, Monica Smith, Shauna Lane, Michael King, Evie Salinas, and Sonya Glass. Not present but emailing ideas and suggestions: Rex Holcombe.

To begin the group reviewed the current ESSER III Plan.

Next Mrs. Glass presented the expenditure reports and spending charts. Expenses were verified and color coded for Learning Loss, CDC Guidelines, and Social/Emotional. Percentages were calculated to check for 20% Covid Learning Loss.

The group discussed additions and deletions to the spending plan –
61xx – Maybe Payroll for Social-Emotional Specialist for 2023-24, Loyalty Stipend

62XX – Map NWEA PD, Teks Resource PD, Avid PD

63XX – Sped Playground, Headphones, calculators, tech subscriptions (DESSA, Mindplay, IXL, NWEA Map)

66XX – Changed amounts for Fat Pipe and Wifi Update

Then the group discussed timelines for the laptop bid for ABD and Teachers. We also discussed The loyalty stipend to teachers that is going to be proposed to the Board.

It was suggested that we do another stakeholder survey in April/May 2023 so we can collect data on our plan to spend and for feedback for our next meeting.

The next meeting was tentatively set for June 6th at 9:00 a.m.

Meeting adjourned at 9:50.