

**Adopted Budget for
Date Adopted by Board:**

**FLOYDADA CISD
August 30, 2022**

Revenue:		
5700	Local and Intermediate Sources	\$3,387,279
5800	State Program Revenues	\$5,602,382
5900	Federal Revenue	\$747,180
	Total Revenues	\$9,736,841

Expenditures:		
11	Instruction	\$4,863,405
12	Instructional Resources, Media Services	\$69,989
13	Curriculum Development & Staff Development	\$342,674
21	Instructional Leadership	\$149,904
23	School Leadership	\$711,830
31	Guidance & Counseling, Evaluation	\$362,775
32	Social Work Services	\$15,173
33	Health Services	\$57,334
34	Student Transportation	\$243,142
35	Food Services	\$695,135
36	Co-curricular/ Extra-curricular Activities	\$848,990
41	General Administration	\$761,013
* 41	Statutorily Required Public Notice - Required Postings	\$5,000
**41	Statutorily Required Public Notice - Lobbying	\$957
51	Plant Maintenance & Operations	\$1,937,666
52	Security and Monitoring	\$66,680
53	Data Processing	\$751,153
61	Community Service	\$11,000
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$107,974
	Total Adopted Expenditure Budget	\$12,001,794
	Difference in Revenue/Expenditures	(\$2,264,953)

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."