ESC17 Hearing Requirements Worksheet

FLOYDADA ISD Website Postings - 1 of 3

Interest & Sinking Fund (I&S) Tax Rate	0.4872
Maintenance and Operations (M&O) Tax Rate	1.0324
Maximum Compressed Tax Rate (MCR)	0.8941
State Compression Percentage	0.8941
No-New-Revenue Maintenance and Operations Tax	
Rate	1.1925
No-New-Revenue Tax Rate (NNRTR)	1.6830
Rate to Maintain Same Level of M&O Revenue and Pay	
Debt Service	1.51960
Voter-Approval Tax Rate (VATR)	1.5196

N/A

N/A

ESC17 Hearing Requirements Worksheet

FLOYDADA ISD Website Postings - 2 of 3

Board Member Official Contact Information:

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ESC17 Hearing Requirements Worksheet

FLOYDADA ISD Website Postings - 3 of 3

District Information:

Mailing Address

226 W. CALIFORNIA ST, FLOYDADA, Texas, 79235

District Email Address:

RHOLCOMBE@FLOYDADAISD.ESC17.NET

District Telephone Number:

(806) 983-3498

2022-23 Proposed Budget

https://www.floydadaisd.esc17.net/o/district/browse/42154

2021-22 Adopted Budget

https://www.floydadaisd.esc17.net/o/district/browse/42154

2020-21 Adopted Budget

https://www.floydadaisd.esc17.net/o/district/browse/42154

Amount of Increase (Decrease) of 2022-23 Budget Compared to 2021-22:

	Maintenance & Operations	Interest & Sinking	Total
Dollar Amount	(992,525) Decrease	(178,409) Decrease	(1,240,934) Decrease
Percentage	8.74% Decrease	5.79% Decrease	8.14% Decrease

District Tax Rates:

	Maintenance & Operations	Interest & Sinking	Total
Proposed 2022-23	1.0324	0.4872	1.5196
2021-22	1.0517	0.4555	1.5072
2020-21	1.0547	0.4668	1.5215

District 2020-21 Financial Audit: https://www.floydadaisd.esc17.net/o/district/browse/42153