

Floydada ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2022

	2020-2021	2021-2022 School Fiscal Year														
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2020-2021	
Electricity:																
Kilo Hours	2,225,329	196,996	164,905	131,590	115,923	98,460	112,603	89,176	129,568	122,500	112,572	159,881	163,301	1,597,275	-28.22%	Kilo Hours
Cost \$	181,082	24,211	21,340	19,225	15,206	14,083	14,685	12,382	19,235	18,903	14,274	16,839	18,484	208,866	15.34%	Cost
Unit cost \$	0.081373	0.122899	0.129410	0.146094	0.131175	0.143028	0.130413	0.138845	0.148457	0.154310	0.126797	0.105454	0.113191	0.132506		Unit cost
Natural Gas:																
MCF	94,401	759	1,834	5,566	10,460	14,993	14,464	9,264	2,316	1,232	933	798	534	63,153	-33.10%	Natural Gas:
Cost \$	59,253	1,471	3,153	5,740	10,928	13,222	13,319	8,522	3,021	1,662	2,528	1,870	1,544	66,979	13.04%	MCF Cost
Unit cost \$	0.627673	1.938248	1.718953	1.031292	1.044770	0.881884	0.920838	0.919861	1.304374	1.348669	2.709335	2.343634	2.891610	1.587789		Unit cost
Water:																
Gallons	3,319	363	2,373	183	256	174	182	133	132	426	524	1,064	1,026	6,836	105.97%	Water:
Cost \$	28,146	2,428	10,453	1,797	2,024	1,565	1,566	1,697	1,751	2,364	3,153	4,580	4,538	37,915	34.71%	Gallons Cost
Unit cost \$	8.480265	6.688705	4.405078	9.819672	7.905273	8.992816	8.603022	12.761278	13.265152	5.549883	6.016698	4.304041	4.422758	7.727865		Unit cost
Aggregate Cost: \$	268,481	28,110	34,946	26,762	28,158	28,869	29,570	22,601	24,007	22,929	19,954	23,289	24,566	313,760		Aggregate Cost:

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trans. bldg
atmos

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FISD
atmos
added April
Trans bldg
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added May
FISD Atmos