# Annual Statistical Report 2016/2017

## County: SALINE

### Bryant School District

<table>
<thead>
<tr>
<th>2016/2017</th>
<th>2017/2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actual</td>
<td>Budget</td>
</tr>
</tbody>
</table>

### Current Expenditures

#### Instruction:
- 49 Regular Instruction:
- 50 Special Education:
- 51 Career Education:
- 52 Adult Education:
- 53 Compensatory Education:
- 54 Other:
- 55 Total Instruction:

#### District Level Support:
- 56 General Administration:
- 57 Central Services:
- 58 Maintenance & Operations of Plant:
- 59 Student Transportation:
- 60 Other District Level Support Service:
- 61 Total District Support Services:

#### School Level Support:
- 62 Student Support Services:
- 63 Instructional Staff Support Service:
- 64 School Administration:
- 65 Total District Support Services:

#### Non-Instructional Services:
- 66 Food Service Operations:
- 67 Other Enterprise Operations:
- 68 Community Operations:
- 69 Other Non-Instructional Services:
- 70 Total Non-Instructional Services:

#### Facilities Acquisition and Const.:
- 71 Facilities Acquisition and Const.:

#### Debt Service:
- 72 Debt Service:
- 73 Other Non-Programmed Costs:

#### Exclusions from Current Expenditures:
- 74 Exclusions from Current Expenditures:

#### Net Current Expenditures:
- 75 Net Current Expenditures:

#### Budget:
- 76 Total Expenditures:
- 77 Less: Capital Expenditures:
- 78 Less: Debt Service:

#### 79 Total Current Expenditures:
- 80 Exclusions from Current Expenditures:
- 81 Net Current Expenditures:

#### 82 Per Pupil Expenditures:

#### School Level Support:
- 83 Personnel - Non-Federal Licensed Classroom FTEs:
- 83.5 Total Salary - Non-Federal Licensed Classroom FTEs:
- 84 Avg Salary - Non-Federal Licensed Classroom FTEs:
- 85 Personnel - Non-Federal Licensed FTEs:
- 85.5 Total Salary - Non-Federal Licensed FTEs:
- 86 Avg Salary - Non-Federal Licensed FTEs:
- 87.1 Legal Balance (funds 1-2-4):
- 87.2 Categorical Fund Balance:
- 87.3 Deposits With Paying Agents (QZAB):
- 87.4 Net Legal Bal (Excl Cat & QZAB):
- 88 Building Fund Balance (fund 3):
- 89 Capital Outlay Balance/Dedicated M&O (fund 5):

#### Restricted Revenue from State Sources:
- 25 Adult Education:
- 26 Professional Development:
- 27 Other Regular Education:
- 28 Gifted and Talented:
- 29 Alt. Learning Environment (ALE):
- 30 English Language Learner (ELL):
- 31 National School Lunch State Categorical Funds (NSL):
- 32 Other Special Education:
- 33 Career Education:
- 34 School Food Service:
- 35 Educational Service Cooperatives:
- 36 Early Childhood Programs:
- 37 Magnet School Programs:
- 38 Other Non-Instructional Program Aid:

#### 39 Total Restricted Revenue from State Sources:
- 40 Total Restricted Revenue from Federal Sources:

#### Other Sources of Funds:
- 41 Financing Sources:
- 42 Balances Consol/Annexed District:
- 43 Indirect Cost Reimbursement:
- 44 Gains & Losses - Sale Fixed Assets:
- 45 Compensation - Loss Of Fixed Assets:
- 46 Other:

#### 47 Total Other Sources of Funds:

#### 48 Total Revenue and Other Sources of Funds from All Sources:

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