

LEA: 6303000

COUNTY: SALINE

DISTRICT: BRYANT SCHOOL DISTRICT

SCHOOL:

ANNUAL STATISTICAL REPORT

SCHOOL YEAR: 2017 - 2018

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RPT580 - SIS CERTIFIED

CYCLE: 9

RUN: 8/31/2018 10:06:16 AM

		Actual FY 2017 - 2018
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.00
08	URT Mills	25.00
09	M&O Mills In Excess Of URT	0.00
10	Dedicated M&O Mills	0.00
11	Debt Service Mills	0.00
12	Totals Mills	0.00
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$31,237,255.73
15	Other Local Receipts	\$3,578,103.70
16	Revenue From Interm Srcs	\$14,432.89
17a	Foundation Funding (Excl URT)	\$41,615,697.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$244,320.00
18	Student Growth Funding	\$269,879.00
19	Declining Enrollment Funding	\$0.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$978.00
24	Total Unrst Rev State & Local Srcs	\$76,960,666.32
25	Adult Education	\$0.00
26	Professional Development	\$237,788.00
27	Other Regular Education	\$262,217.28
28	Gifted And Talented	\$28,150.00
29	Alt. Learning Environment (ALE)	\$311,918.00
30	English Language Learner (ELL)	\$195,702.00
31	National School Lunch Act (NSLA)	\$1,805,758.00
32	Other Special Education	\$1,180,637.04
33	Workforce Education	\$122,687.52
34	School Food Service	\$20,920.04
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$457,766.30
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$4,057,044.49
39	Tot Restricted Rev From State Srcs	\$8,680,588.67
40	Tot Restricted Rev From Fed Srcs	\$6,663,657.65

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		Actual FY 2017 - 2018
41	Financing Sources	\$64,967,371.85
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$289,516.05
45	Compensation - Loss Of Fixed Assets	\$4,084.20
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$65,260,972.10
48	Total Revenue All Sources	\$157,565,884.74
49	Regular Instruction	\$35,053,114.57
50	Special Education	\$8,551,792.84
51	Workforce Education	\$1,880,575.76
52	Adult Education	\$0.00
53	Compensatory Education	\$577,128.47
54	Other	\$2,600,107.19
55	Total Instruction	\$48,662,718.83
56	General Administration	\$1,046,284.49
57	Central Services	\$1,732,534.10
58	Maintenance & Operations Of Plant	\$8,043,193.74
59	Student Transportation	\$3,505,839.17
60	Othr District Level Support Service	\$46,522.89
61	Tot District Level Support Services	\$14,374,374.39
62	Student Support Services	\$4,638,973.12
63	Instructional Staff Support Service	\$5,762,559.89
64	School Administration	\$3,834,343.27
65	Total School Level Support Services	\$14,235,876.28
66	Food Service Operations	\$3,122,907.33
67	Other Enterprise Operations	\$0.00
68	Community Operations	\$13,891.06
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$3,136,798.39
71	Facilities Acquisition And Const.	\$27,090,289.00
72	Debt Service	\$3,594,185.50
75	Other Non-Programmed Costs	\$1,089.02
76	Total Expenditures	\$111,095,331.41
77	Less: Capital Expenditures	\$29,467,121.50
78	Less: Debt Service	\$3,594,185.50
79	Total Current Expenditures	\$78,034,024.41
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00
80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00

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		Actual FY 2017 - 2018
80f	Food Service Revenue	\$862,007.30
80g	Student Activity Revenue	\$1,633,980.27
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$889,968.79
80o	Community Operation	\$13,891.06
80p	Othr Non-Prg Cost	\$1,089.02
81	Net Current Expenditures	\$74,633,087.97
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	582.22
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$55,047.90
85	Persnl-Non-Fed Certified FTEs	630.70
86	Ave Salary-Non-Fed Certified FTEs	\$57,373.77
87a	Legal Balance (Funds 1 & 2 & 4)	\$9,037,294.14
87b	Total Categorical Fund Balances	\$236,067.38
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$8,801,226.76
88	Building Fund Balance	\$65,501,503.72
89	Capital Outlay Fund Balance	\$64,734.54